	A		С	D	Е	F	G	H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X
		partment of Corrections Dollars in Thousands	S																	
302		Dollars in Thousands																		
000	1									FY14 Adj E	Base to					Prepared by:	Adam Berg			
						House	Senate	FY13 Mgt Pln to H	louse	Hous		Gov Amd	to House			',' ' '	ŭ			
304	1		FY13 Mgt Pln	FY14 Adj Base	Gov Amd	Subcom	Subcom	Subcommitte		Subcomr			nmittee							
305	Unr	restricted GF	283,359.5	283,548.3	298,823.9	296,823.9		13,464.4	4.8%	13,275.6	4.7%	(2,000.0)	-0.7%			Date:		2/18/2013		
306	Des	signated GF	21,555.1	21,555.1	16,037.7	16,037.7		(5,517.4)	-25.6%	(5,517.4)	-25.6%	-	0.0%			Time	520 PM			
307	7 Oth	ner	15,024.9	14,513.4	14,580.6	14,580.6		(444.3)	-3.0%	67.2	0.5%	-	0.0%			Status:	Final			
308	Fed	deral Funds	3,252.2	3,253.0	3,318.4	5,318.4		2,066.2	63.5%	2,065.4	63.5%	2,000.0	60.3%							
309	Tota		323,191.7	322,869.8	332,760.6	332,760.6	-	9,568.9	3.0%	9,890.8	3.1%	-	0.0%							
		eck (Enter #s from LFD																		
310		orts)	323,191.7	322,869.8	332,760.6	332,760.6	-													
311		ould equal zero	-	-	-	-	-									Pink cells differ fi		Request		
312		nding Summary														Enter Data in Blue	e Ceiis			
314	1 Gen	neral Funds Total	304,914.6	305,103.4	314,861.6	312,861.6		7,947.0	2.6%	7,758.2	2.5%	(2,000.0)	-0.6%							
315			15,024.9	14,513.4	14,580.6	14,580.6	1	(444.3)	-3.0%	67.2	0.5%	-	0.0%							
316	Fed		3,252.2	3,253.0	3,318.4	5,318.4		2,066.2	63.5%	2,065.4	63.5%	2,000.0	60.3%							
317	7							,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
		sitions (Enter position			1															
	PFT		1708	1860	1860	1860	$\vdash$	152.0	8.9%	-	0.0%	-	0.0%							
320	PPT		1	1	1	1	$\vdash$	-	0.0%	-	0.0%	-	0.0%							
321		mps	0	·	0	0		-	#DIV/0!	-1	#DIV/0!	-	#DIV/0!							
322		al Positions	1709	1861	1861	1861	ļ													
323	_	sition Check (Should equ	iai zero)			-														
324																				
325	2																HOUS	E SUBCOMMIT	TEE	
																(Shaded Co	ells are NOT Equ			equest)
326	5															Unrestricted GF	-			
																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327								İ		T-4-I	Cb	01				40.075.0			2.005.4	9,890.8
328									-	lotai	Subcommitt				int?	13,275.6	(5,517.4)	67.2	2,065.4	
329	9												nal Request		Inte	9,670.0	(5,517.4)	67.2	-	4,219.8
330	Dep	partment of Corrections	S								(	Governor's A	mendments	Accepted	ŏ	5,605.6	-	-	65.4	5,671.0
331	Ī											Sub	committee's	Additions	OTI	(2,000.0)	-	-	2,000.0	-
00.	#	Appropriation	Allocation	Descript	tion		Subcommitt	tee Notes	F	unding Informa	tion	Funding	Gov PCNs	Hse	_	Unrestricted GF	Decimated			
332	2															Office Stricted Of	Designated	Other State	Federal	Total
				is column includes all "Non-Adusted Base" transactions Numbers Section								Multiplier	GOV I CIVS	PCNs		Onrestricted Of	Designated GF	Other State Funds	Federal	
	requ	uested by the Governo	equested by the Governor in FY14.				Numbers	Section	Fu	nd Code	4,219.8		0			9,670.0			Federal -	Total 4,219.8
333	3		or in FY14.	se" transactions			Numbers	Section	Fu	nd Code				PCNs			GF	Funds	Federal -	
000			or in FY14.	se" transactions			Numbers	Section	Fu	nd Code				PCNs			GF	Funds	Federal -	
	1 1	Administration and			dministration	DOC's tota		Section ervices increments total	<b>Fu</b>	nd Code  Gen Fund	4,219.8			PCNs		9,670.0	GF	Funds	Federal -	4,219.8
	'	Administration and Support	Administrative Services	Department of Ac Core Services Ra		DOC's tota		ervices increments total				Multiplier	0	PCNs 0			GF	Funds	Federal -	
004			Administrative	Department of Ac		DOC's tota	al FY14 Core Se	ervices increments total			4,219.8	Multiplier	0	PCNs 0		9,670.0	GF	Funds	Federal -	4,219.8
334	1	Support	Administrative Services	Department of Ac Core Services Ra	ates		al FY14 Core Se \$1,145.6	ervices increments total S UGF	1004	Gen Fund	<b>4,219.8</b> 9.1	Multiplier 1	0	<b>PCNs 0</b> 0		<b>9,670.0</b> 9.1	GF	Funds	Federal -	<b>4,219.8</b> 9.1
334		Support  Administration and	Administrative Services	Department of Ac Core Services Ra General Funds fo	or Nine		al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total s UGF ervices increments total			4,219.8	Multiplier	0	PCNs 0		9,670.0	GF	Funds	Federal -	4,219.8
334	1	Support	Administrative Services	Department of Ac Core Services Ra	or Nine Positions		al FY14 Core Se \$1,145.6	ervices increments total s UGF ervices increments total	1004	Gen Fund	<b>4,219.8</b> 9.1	Multiplier 1	0	<b>PCNs 0</b> 0		<b>9,670.0</b> 9.1	GF	Funds	Federal -	<b>4,219.8</b> 9.1
334	1	Support  Administration and	Administrative Services	Department of Ac Core Services Ra General Funds fo Human Resource	or Nine Positions the		al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total s UGF ervices increments total	1004	Gen Fund	<b>4,219.8</b> 9.1	Multiplier 1	0	<b>PCNs 0</b> 0		<b>9,670.0</b> 9.1	GF	Funds	Federal -	<b>4,219.8</b> 9.1
	2	Support  Administration and	Administrative Services	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from	or Nine Positions the		al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total s UGF ervices increments total	1004	Gen Fund	<b>4,219.8</b> 9.1	Multiplier 1	0	<b>PCNs 0</b> 0		<b>9,670.0</b> 9.1	GF	Funds	Federal -	<b>4,219.8</b> 9.1
334	2	Support  Administration and Support	Administrative Services Administrative Services	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from Department of Ac	or Nine e Positions the dministration	DOC's tota	al FY14 Core St \$1,145.6 al FY14 Core St \$1,145.6	ervices increments total S UGF ervices increments total S UGF	1004	Gen Fund Gen Fund	<b>4,219.8</b> 9.1 872.9	1 1	0	0 0		9,670.0 9.1 872.9	GF	Funds	Federal -	9.1 872.9
	2	Support  Administration and Support  Population	Administrative Services  Administrative Services	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from Department of Ac	or Nine e Positions the dministration	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6	ervices increments total 5 UGF ervices increments total 6 UGF	1004	Gen Fund	<b>4,219.8</b> 9.1	Multiplier 1	0	<b>PCNs 0</b> 0		<b>9,670.0</b> 9.1	GF	Funds	Federal -	<b>4,219.8</b> 9.1
335	2 3	Support  Administration and Support	Administrative Services Administrative Services	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from Department of Ac	or Nine e Positions the dministration	DOC's tota	al FY14 Core St \$1,145.6 al FY14 Core St \$1,145.6	ervices increments total 5 UGF ervices increments total 6 UGF	1004	Gen Fund Gen Fund	<b>4,219.8</b> 9.1 872.9	1 1	0	0 0		9,670.0 9.1 872.9	GF	Funds	Federal -	9.1 872.9
	2 3	Support  Administration and Support  Population Management	Administrative Services  Administrative Services  Institution Director's Office	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from Department of Ac Department of Ac Core Services Ra	or Nine Positions the dministration dministration ates	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6	ervices increments total s UGF ervices increments total s UGF	1004	Gen Fund Gen Fund Gen Fund	<b>4,219.8</b> 9.1 872.9	1 1 1	0 0	0 0		9,670.0 9.1 872.9 241.2	GF	Funds	Federal -	9.1 872.9
335	2 3	Support  Administration and Support  Population	Administrative Services  Administrative Services  Institution Director's Office	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from Department of Ac Core Services Ra Department of Ac	or Nine Positions the dministration ates dministration	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004	Gen Fund Gen Fund	<b>4,219.8</b> 9.1 872.9	1 1	0	0 0		9,670.0 9.1 872.9	GF	Funds	Federal -	9.1 872.9
335	2 5 3 6 4	Support  Administration and Support  Population Management	Administrative Services  Administrative Services  Institution Director's Office	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from Department of Ac Department of Ac Core Services Ra	or Nine Positions the dministration ates dministration	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004	Gen Fund Gen Fund Gen Fund	<b>4,219.8</b> 9.1 872.9	1 1 1	0 0	0 0		9,670.0 9.1 872.9 241.2	GF	Funds	Federal -	9.1 872.9
335	3 3	Administration and Support  Population Management  Inmate Health Care	Administrative Services  Administrative Services  Institution Director's Office  Physical Health Care	Department of Ac Core Services Ra General Funds for Human Resource Transferred from Department of Ac Core Services Ra Department of Ac Core Services Ra	or Nine Positions the Idministration dministration ates dministration	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004	Gen Fund Gen Fund Gen Fund	9.1 872.9 241.2	1 1 1	0 0	0 0 0		9,670.0 9.1 872.9 241.2	GF	Funds 67.2	Federal -	9.1 872.9 241.2
335	2 5 3 6 4	Administration and Support  Population Management  Inmate Health Care	Administrative Services  Administrative Services  Institution Director's Office  Physical Health Care  Goose Creek	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from Department of Ac Core Services Ra Department of Ac Core Services Ra Department of Ac	or Nine Positions the dministration ates  dministration ates	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004	Gen Fund Gen Fund Gen Fund	<b>4,219.8</b> 9.1 872.9	1 1 1	0 0	0 0		9,670.0 9.1 872.9 241.2	GF	Funds	Federal -	9.1 872.9
335	3 3	Administration and Support  Population Management  Inmate Health Care	Administrative Services  Administrative Services  Institution Director's Office  Physical Health Care	Department of Ac Core Services Ra General Funds for Human Resource Transferred from Department of Ac Core Services Ra Department of Ac Core Services Ra	or Nine Positions the dministration ates  dministration ates	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004	Gen Fund Gen Fund Gen Fund	9.1 872.9 241.2	1 1 1	0 0	0 0 0		9,670.0 9.1 872.9 241.2	GF	Funds 67.2	Federal	9.1 872.9 241.2
335	3 3 4 7 5	Administration and Support  Population Management  Inmate Health Care	Administrative Services  Administrative Services  Institution Director's Office  Physical Health Care  Goose Creek Correctional	Department of Act Core Services Rail General Funds for Human Resource Transferred from Department of Act Core Services Rail Department of Act Core Services Rail Department of Act Core Services Rail Delete Unavailable Designated Progr	or Nine Positions the dministration ates  dministration ates	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004	Gen Fund Gen Fund Gen Fund	9.1 872.9 241.2	1 1 1	0 0	0 0 0		9,670.0 9.1 872.9 241.2	GF	Funds 67.2	Federal -	9.1 872.9 241.2
335 336 337	3 3 3 5 4	Administration and Support  Population Management  Inmate Health Care	Administrative Services  Administrative Services  Institution Director's Office  Physical Health Care  Goose Creek Correctional	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from Department of Ac Core Services Ra Department of Ac Core Services Ra Department of Ac Core Services Ra Delete Unavailab Designated Progr Receipts Fund Cost Increa	or Nine Positions the Iministration Iministration Iministration Iministration Idea Idea Idea Idea Idea Idea Idea Idea	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004	Gen Fund Gen Fund Gen Fund	9.1 872.9 241.2	1 1 1	0 0	0 0 0		9,670.0 9.1 872.9 241.2	GF	Funds 67.2	Federal -	9.1 872.9 241.2
335 336 337	3 3 3 5 4	Administration and Support  Population Management  Inmate Health Care  Population Management	Administrative Services  Administrative Services  Institution Director's Office  Physical Health Care  Goose Creek Correctional Center	Department of Act Core Services Rail General Funds for Human Resource Transferred from Department of Act Core Services Rail Department of Act Core Services Rail Department of Act Core Services Rail Delete Unavailable Designated Programment of Act Core Services Rail Fund Cost Increa	or Nine Positions the Positions the Imministration	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Stat Desig	9.1 872.9 241.2 (300.0)	1 1 1 1	0 0 0	0 0 0 0		9,670.0 9.1 872.9 241.2	GF	Funds 67.2	Federal -	9.1 872.9 241.2 22.4 (300.0)
335 336 337	3 3 3 5 4	Administration and Support  Population Management  Inmate Health Care  Population Management  Population Management	Administrative Services  Administrative Services  Institution Director's Office  Physical Health Care  Goose Creek Correctional Center  Regional	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from Department of Ac Core Services Ra Pepartment of Ac Core Services Ra Department of Ac Core Ser	or Nine Positions Position	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Stat Desig	9.1 872.9 241.2 (300.0)	1 1 1 1	0 0 0	0 0 0 0		9,670.0 9.1 872.9 241.2	GF	Funds 67.2	Federal -	9.1 872.9 241.2 22.4 (300.0)
335 336 337	3 3 3 5 4	Administration and Support  Population Management  Inmate Health Care  Population Management  Population Management	Administrative Services  Administrative Services  Institution Director's Office  Physical Health Care  Goose Creek Correctional Center  Regional	Department of Ac Core Services Ra General Funds for Human Resource Transferred from Department of Ac Core Services Ra Department of Ac Core Services Ra Department of Ac Core Services Ra Delete Unavailab Designated Progr Receipts Fund Cost Increa Primarily Associa Personal Service the State's Regio	or Nine Positions Position	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Stat Desig	9.1 872.9 241.2 (300.0)	1 1 1 1	0 0 0	0 0 0 0		9,670.0 9.1 872.9 241.2	GF	Funds 67.2	Federal -	9.1 872.9 241.2 22.4 (300.0)
335 336 337	3 3 3 5 4	Administration and Support  Population Management  Inmate Health Care  Population Management  Population Management	Administrative Services  Administrative Services  Institution Director's Office  Physical Health Care  Goose Creek Correctional Center  Regional	Department of Ac Core Services Ra General Funds fo Human Resource Transferred from Department of Ac Core Services Ra Pepartment of Ac Core Services Ra Department of Ac Core Ser	or Nine Positions Position	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Stat Desig	9.1 872.9 241.2 (300.0)	1 1 1 1	0 0 0	0 0 0 0		9,670.0 9.1 872.9 241.2	GF	Funds 67.2	Federal -	9.1 872.9 241.2 22.4 (300.0)
335 336 337	3 3 6	Administration and Support  Population Management  Inmate Health Care  Population Management  Population Management	Administrative Services  Administrative Services  Institution Director's Office  Physical Health Care  Goose Creek Correctional Center  Regional	Department of Ac Core Services Ra General Funds for Human Resource Transferred from Department of Ac Core Services Ra Department of Ac Core Services Ra Department of Ac Core Services Ra Delete Unavailab Designated Progr Receipts Fund Cost Increa Primarily Associa Personal Service the State's Regio	or Nine Positions Position	DOC's tota	al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se \$1,145.6 al FY14 Core Se	ervices increments total S UGF ervices increments total S UGF ervices increments total S UGF ervices increments total	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Stat Desig	9.1 872.9 241.2 (300.0)	1 1 1 1	0 0 0	0 0 0 0		9,670.0 9.1 872.9 241.2	GF	Funds 67.2	Federal -	9.1 872.9 241.2 22.4 (300.0)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х			
325													HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)							
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
328						Total	Subcommit	tee Chang	es		13,275.6	(5,517.4)	67.2	2,065.4	9,890.8					
329								ginal Reques		⊆ .	9,670.0	(5,517.4)	67.2	-	4,219.8					
330	Dep	artment of Corrections	5					(	Governor's	Amendment	s Accepte	5,605.6	-	-	65.4	5,671.0				
331									Sı	ubcommittee'	s Addition	E O	(2,000.0)	-	-	2,000.0	-			
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
		is column includes all "Non-Adusted Base" transactions juested by the Governor in FY14.			Numbers Section	Fund Code		4,219.8		0	0		9,670.0	(5,517.4)	67.2	-	4,219.8			
333																				
340	7	Population Management	Community Residential Centers	Consumer Price Index Inflation and Per Diem Beds		1004	Gen Fund	843.0	1	0	0		843.0	-	-	-	843.0			
341	8	Inmate Health Care	Behavioral Health Care	MH Trust: Dis Justice - Corrections Mental Health Clinical Positions		1037	GF/MH	164.0	1	0	0		164.0	-	-	-	164.0			
342	9	Inmate Health Care	Behavioral Health Care	MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections		1092	MHTAAR	260.0	1	0	0	OTI	-	-	260.0	-	260.0			
343	10	Inmate Health Care	Behavioral Health Care	MH Trust: Dis Justice- Grant 3507.02 Research Analyst		1092	MHTAAR	67.2	1	0	0	OTI	-	-	67.2	-	67.2			
344	11	Inmate Health Care	Behavioral Health Care	MH Trust: Dis Justice- Grant 4299.01 Training for DOC Mental Health Staff		1092	MHTAAR	15.0	1	0	0	OTI	-	-	15.0	-	15.0			
345	12	Inmate Health Care	Physical Health Care	Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds	This transaction is associated with item #13, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds.	1004	Gen Fund	5,524.6	1	0	0		5,524.6	-	-	-	5,524.6			
346				oa. r d.ido	ÇO,O T. T. T. D. O'III.III. A. T. A. I.A.O.	1171	PFD Crim	(5,524.6)	1				-	(5,524.6)	-	-	(5,524.6)			
347	13	Inmate Health Care	Physical Health Care	LFD Reconciliation: Delete: Revise Estimated Reduction of Permanent Fund Dividend	This transaction is associated with item #12, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds.	1004	Gen Fund	(7.2)		0	0		(7.2)		-	-	(7.2)			
348				Criminal Funds to match Gov Request	φο <sub>ι</sub> στι.ττι ο Offinina i unus.	1171	PFD Crim	7.2	1				-	7.2	-	-	7.2			
349	14	Offender Habilitation	Education Programs	Interagency Receipts for Reimbursable Service Agreements		1007	I/A Rcpts	25.0	1	0	0		-	-	25.0	-	25.0			
350 358							•		-					•		•				
	Gov	ernor's Amendments			Numbers Section	Fui	nd Code	5,671.0		0	0		5,605.6	-	-	65.4	5,671.0			
359	15	Population	Various	ACOA Contract Increases for		1004	Gen Fund	5,605.6	1	0	0			-	-	-	5,605.6			
360		Management		COLA, Health Insurance, and Geographical Differential		1002	End Bort-	CE 4	4				5,605.6			CE A	65.4			
361						1002	Fed Rcpts	65.4	1				-	-	-	65.4	05.4			
362																				

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325											HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
327												Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328					Total	Subcommitt	ee Change	s		t?	13,275.6	(5,517.4)	67.2	2,065.4	9,890.8		
329								Gov	ernor's Origi	inal Request	Accepted	nten	9,670.0	(5,517.4)	67.2	-	4,219.8
330	Dep	artment of Corrections	s					(	Governor's A	Amendments	Accepted	ō	5,605.6	-	-	65.4	5,671.0
331									Sub	committee's	Additions	OTI?	(2,000.0)	-	-	2,000.0	-
332	#	# Appropriation Allocation Description  This column includes all "Non-Adusted Base" transactions equested by the Governor in FY14.			Subcommittee Notes		Funding Information			Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
					Numbers Section	Fund Code 4,219.8		0 0		0		9,670.0	(5,517.4)	67.2	-	4,219.8	
366																	
367	Othe	er Subcommittee Action	ons			Fund Code		-		0	0		(2,000.0)	-	-	2,000.0	-
368		Population Management	Anchorage Correctional Complex	Fund change to adjust for anticipated increase in collection of federal receipts	Subcommittee will suggest language to full Finance the if federal collections for the Anchorage Correctional Complex fall short of the amount appropriated in	1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)
369			Обтрых	for housing federal prisoners	section 1 of the operating bill, they be offset with GF.	1002	Fed Rcpts	2,000.0	1				-	-	-	2,000.0	2,000.0
370		Population Management	УКСС	Intent Language	It is the intent of the legislature that the Department of Corrections work with the Department of Health and Social Services and interested local parties to explore options that would address the critical need for upgrades to the water supply system at the Yukon Kuskokwim Correctional Center.							Intent		-	-	-	-