



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			<b>HOUSE SUBCOMMITTEE</b>					
326																			<b>(Shaded Cells are NOT Equal to the Governor's Budget Request)</b>					
327																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
328																			<b>13,275.6</b>	<b>(5,517.4)</b>	<b>67.2</b>	<b>2,065.4</b>	<b>9,890.8</b>	
329																			<b>Total Subcommittee Changes</b>					
330	<b>Department of Corrections</b>																		Governor's Original Request Accepted					
331																			Governor's Amendments Accepted					
332																			Subcommittee's Additions					
333																			<b>2,000.0</b>	<b>-</b>	<b>-</b>	<b>2,000.0</b>	<b>-</b>	
334	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>			<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>	<b>OTI?</b>	<b>OTI or Intert?</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>					
335	<b>This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.</b>				<b>Numbers Section</b>			<b>Fund Code</b>	<b>4,219.8</b>		<b>0</b>	<b>0</b>			<b>9,670.0</b>	<b>(5,517.4)</b>	<b>67.2</b>	<b>-</b>	<b>4,219.8</b>					
336	7	Population Management	Community Residential Centers	Consumer Price Index Inflation and Per Diem Beds			1004	Gen Fund	843.0	1	0	0		843.0	-	-	-	-	843.0					
337	8	Inmate Health Care	Behavioral Health Care	MH Trust: Dis Justice - Corrections Mental Health Clinical Positions			1037	GF/MH	164.0	1	0	0		164.0	-	-	-	-	164.0					
338	9	Inmate Health Care	Behavioral Health Care	MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections			1092	MHTAAR	260.0	1	0	0	OTI	-	-	260.0	-	-	260.0					
339	10	Inmate Health Care	Behavioral Health Care	MH Trust: Dis Justice- Grant 3507.02 Research Analyst			1092	MHTAAR	67.2	1	0	0	OTI	-	-	67.2	-	-	67.2					
340	11	Inmate Health Care	Behavioral Health Care	MH Trust: Dis Justice- Grant 4299.01 Training for DOC Mental Health Staff			1092	MHTAAR	15.0	1	0	0	OTI	-	-	15.0	-	-	15.0					
341	12	Inmate Health Care	Physical Health Care	Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds	This transaction is associated with item #13, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds.		1004	Gen Fund	5,524.6	1	0	0		5,524.6	-	-	-	-	5,524.6					
342							1171	PFD Crim	(5,524.6)	1				-	(5,524.6)	-	-	-	(5,524.6)					
343	13	Inmate Health Care	Physical Health Care	LFD Reconciliation: Delete: Revise Estimated Reduction of Permanent Fund Dividend Criminal Funds to match Gov Request	This transaction is associated with item #12, which brings the net fund change to \$5,517.4 UGF replacing \$5,517.4 PFD Criminal Funds.		1004	Gen Fund	(7.2)	1	0	0		(7.2)	-	-	-	-	(7.2)					
344							1171	PFD Crim	7.2	1				-	7.2	-	-	-	7.2					
345	14	Offender Habilitation	Education Programs	Interagency Receipts for Reimbursable Service Agreements			1007	I/A Rcpts	25.0	1	0	0		-	-	25.0	-	-	25.0					
346																			<b>Governor's Amendments</b>					
347	<b>This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.</b>				<b>Numbers Section</b>			<b>Fund Code</b>	<b>5,671.0</b>		<b>0</b>	<b>0</b>			<b>5,605.6</b>	<b>-</b>	<b>-</b>	<b>65.4</b>	<b>5,671.0</b>					
348	15	Population Management	Various	ACOA Contract Increases for COLA, Health Insurance, and Geographical Differential			1004	Gen Fund	5,605.6	1	0	0		5,605.6	-	-	-	-	5,605.6					
349							1002	Fed Rcpts	65.4	1				-	-	-	65.4	-	65.4					
350																								
351																								
352																								

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325																			<b>HOUSE SUBCOMMITTEE</b> <b>(Shaded Cells are NOT Equal to the Governor's Budget Request)</b>					
326																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
327																								
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332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>	<b>OTT? Or Intent?</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>								
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	4,219.8		0	0		9,670.0	(5,517.4)	67.2	-	4,219.8								
366																								
367	<b>Other Subcommittee Actions</b>					<b>Fund Code</b>	-		0	0		<b>(2,000.0)</b>	-	-	<b>2,000.0</b>	-								
368	16	Population Management	Anchorage Correctional Complex	Fund change to adjust for anticipated increase in collection of federal receipts for housing federal prisoners	Subcommittee will suggest language to full Finance that if federal collections for the Anchorage Correctional Complex fall short of the amount appropriated in section 1 of the operating bill, they be offset with GF.	1004	Gen Fund	(2,000.0)	1	0	0					(2,000.0)								
369						1002	Fed Rcpts	2,000.0	1			(2,000.0)				2,000.0								
370	17	Population Management	YKCC	Intent Language	It is the intent of the legislature that the Department of Corrections work with the Department of Health and Social Services and interested local parties to explore options that would address the critical need for upgrades to the water supply system at the Yukon Kuskokwim Correctional Center.																			