А	В	С	D	Е	F	G H I	.1	IKI L	M N	0	Р	Q	R	з т	U	V	W	Х
301 De	partment of Education			-	1	<u> </u>		1	141 14			_ ~	1 1	-1 '	<u> </u>	· •	**	^
302 All 303	Dollars in Thousands																	
303								FY14 Adj	Base to			1		Prepared by:	Eric Swanson			
				Governor	House	Senate FY13 Mgt	Pln to	Hou		Gov Amo	to House							
304		FY13 Mgt Pln		Amended		Bubcom House Subc		Subcom			mmittee							
	restricted GF	70,361.5 20,964.3	67,001.1	69,837.1	64,119.4 24,308.8	(6,242.1) 3,344.5		(2,881.7) 3,344.5	-4.3%	(5,717.7)	-8.2%				2/28/2013 5:00 p.m.			
306 De	signated GF	25,178.3	20,964.3 25,196.4	24,308.8 26,006.5	24,308.8	3,344.5 828.2	16.0% 3.3%	3,344.5 810.1	16.0% 3.2%		0.0%	ł			FINAL Closeout			
	deral Funds	233,790.2	233,798.0	233,798.0	233,798.0	7.8			0.0%	-	0.0%	1		otatao.				
309 To	tal	350,294.3	346,959.8	353,950.4	348,232.7	- (2,061.6)	-0.6%	1,272.9	0.4%	(5,717.7)	-1.6%	1						
	eck (Enter #s from LFD											•						
310 rep	oorts) ould equal zero	350,294.3	346,959.8	353,950.4	348,232.7	-								Pink cells differ from	om Governor's	Poguest		
312	odia equal zero				- 1	-								Enter Data in Blue		Request		
	nding Summary			-			7					-						
314 Ge 315 Ott	eneral Funds Total	91,325.8 25,178.3	87,965.4 25,196.4	94,145.9 26,006.5	88,428.2 26,006.5	(2,897.6)		462.8 810.1	0.5% 3.2%	(5,717.7)	-6.1% 0.0%							
316 Fe		23,176.3	23,798.0	233,798.0	233,798.0	828.2 7.8		810.1	0.0%	-	0.0%							
317				200,7 00.0	200,1 00.0		0.070	. —	0.070		0.070							
	sitions (Enter position			0051	205		0.001	. —	0.00/		0.004	1						
319 PF 320 PP		335 14	335 14	335 14	335 14	-	0.0%	l	0.0%	-	0.0%	l						
321 Te		18	18	18	18		0.0%	l	0.0%		0.0%	i						
	tal Positions	367		367	367					-		•						
_	sition Check (Should equ				-													
324													_					
325															HOUS	E SUBCOMMIT	TEE	
326														(Shaded Co		ual to the Gove		Request)
020														Unrestricted GF	Designated	Other State	Federal	Total
327															GF	Funds		
328																		
								Tot	al Subcommitt			A d d	int?	(2,881.7)	3,344.5	810.1	-	1,272.9
329								Tot	Gove	ernor's Origi	nal Request A		r Intent?	(2,387.2)	3,344.5 3,344.5	810.1 810.1	-	1,767.4
	partment of Education	and Early Develo	pment					To	Gove	ernor's Origii Governor's A	nal Request A mendments A	Accepted	1? Or Intent?	(2,387.2)			-	1,767.4 305.0
330 De						. n.			Gove	ernor's Origii Governor's A Sub	mendments A committee's	Accepted Additions	OTI? Or Intent?	(2,387.2) 305.0 (799.5)	3,344.5	810.1 - -		1,767.4 305.0 (799.5)
330 De		and Early Develo	pment Descripti	ion	Subc	ommittee Notes		To	Gove	ernor's Origin Governor's A Sub Funding	nal Request A mendments A	Accepted Additions Hse	OTI? Or Intent?	(2,387.2)	3,344.5 - Designated	810.1 - - Other State	- - - Federal	1,767.4 305.0
330 De 331 #		Allocation	Descripti						Gove	ernor's Origin Governor's A Sub Funding Multiplier	mendments A committee's	Accepted Additions	OTI? Or Intent?	(2,387.2) 305.0 (799.5)	3,344.5	810.1 - -	- - Federal	1,767.4 305.0 (799.5)
330 De 331 # 332 Th	Appropriation	Allocation	Descripti			ommittee Notes		Funding Inform	Gove C	ernor's Origin Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF	3,344.5 - Designated GF	810.1 - Other State Funds	- - - - Federal	1,767.4 305.0 (799.5) Total
330 De 331 # 332 Th	Appropriation is column includes all	Allocation	Descripti					Funding Inform	Gove C	ernor's Origin Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF	3,344.5 - Designated GF	810.1 - Other State Funds	- - - Federal	1,767.4 305.0 (799.5) Total
330 De 331 # 332 Th the 333	Appropriation is column includes all	Allocation	Descriptions reserved transactions reserved	requested by	Nur	mbers Section (14 Core Services increase		Funding Inform	Gove G nation 6,685.6	ernor's Origin Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF	3,344.5 - Designated GF	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total
330 De 331 # 332 Th the 333	Appropriation is column includes all " e Governor in FY14.	Allocation Non-Adjusted Ba	Descripti	requested by	Nur DEED's total FY equals \$224.6.	mbers Section '14 Core Services increase \$140.8 is included in the	Fu	Funding Information	Gove G nation 6,685.6	ernor's Origin Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2)	3,344.5 - Designated GF	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4
330 De 331 # 332 Th the 333	Appropriation is column includes all " e Governor in FY14. Education Support	Allocation Non-Adjusted Ba Administrative	Descriptions reserved transactions reserved	requested by	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	Fu	Funding Information	Gove G nation 6,685.6	ernor's Origin Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2)	3,344.5 - Designated GF	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4
330 De 331 # 332 The the 333 1 1 334	Appropriation is column includes all " e Governor in FY14. Education Support Services	Allocation Non-Adjusted Ba Administrative Services	Descriptions results of the second se	ninistration	Nur DEED's total FY equals \$224.6. Governor's FY1	mbers Section '14 Core Services increase \$140.8 is included in the	Fu	Funding Information Code Gen Fund	Gove G nation 6,685.6	ernor's Origin Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs 0 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2)	3,344.5 - Designated GF	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4
3330 De 3331 # 3332 The the 3333 1 1 3 3 3 4	Appropriation is column includes all " e Governor in FY14. Education Support	Allocation Non-Adjusted Ba Administrative	Descriptions reserved transactions reserved	requested by ninistration es	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	Fu	Funding Information	Gove G nation 6,685.6	ernor's Origin Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2)	3,344.5 - Designated GF	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4
330 De 331 # 332 The the 333 1 1 334	Appropriation is column includes all " Governor in FY14. Education Support Services Education Support	Administrative Services School Finance	Descriptions of Admicros Rate Department of Admicros Rate Rate Rate Rate Rate Rate Rate Rate	requested by ninistration es	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	Fu	Funding Information Code Gen Fund	Gove G nation 6,685.6	ernor's Origin Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs 0 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2)	3,344.5 - Designated GF	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4
330 De 331 # 332 # 333	Appropriation is column includes all "e Governor in FY14. Education Support Services Education Support Services	Allocation Non-Adjusted Ba Administrative Services School Finance & Facilities EED State	Descriptions research transactions research research research research research research research research res	ninistration es ministration es	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	Fu	Funding Information Code Gen Fund	Gove G nation 6,685.6	ernor's Origin Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs 0 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2)	3,344.5 - Designated GF	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4
330 De 331 # 332 # 333	Appropriation is column includes all " Governor in FY14. Education Support Services Education Support Services	Allocation Non-Adjusted Ba Administrative Services School Finance & Facilities	Descriptions research transactions research	ninistration es ministration es	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004	Funding Information of Code Gen Fund Gen Fund	Gove Gnation 6,685.6 112.4	ernor's Origii Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4	3,344.5 - Designated GF	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4 112.4
330 De 3331 # 1	Appropriation is column includes all "e Governor in FY14. Education Support Services Education Support Services	Allocation Non-Adjusted Ba Administrative Services School Finance & Facilities EED State Facilities Rent Foundation	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate	ninistration es ninistration es ninistration es st Fund	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004	Funding Information of Code Gen Fund Gen Fund	Gove Gnation 6,685.6 112.4	ernor's Origii Governor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4	3,344.5 - Designated GF	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4 112.4
330 De 3331 # 1	Appropriation is column includes all " Governor in FY14. Education Support Services Education Support Services Services State Facilities Maintenance	Allocation Non-Adjusted Ba Administrative Services School Finance & Facilities EED State Facilities Rent	Descriptions research transactions research research research research research research research research res	ninistration es ninistration es ninistration es st Fund	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004	Funding Information Gen Fund Gen Fund Gen Fund	Gove Conation 6,685.6 112.4 46.0	emor's Origing Governor's A Sub Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4	3,344.5 Designated GF 3,344.5	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4 112.4 46.0
330 De 331 # 332 # 333	Appropriation is column includes all " Governor in FY14. Education Support Services Education Support Services Services State Facilities Maintenance	Allocation Non-Adjusted Ba Administrative Services School Finance & Facilities EED State Facilities Rent Foundation	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Public School Trus Formula Adjustmer	ministration es ministration es ministration es ministration es st Fund nt Service	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004	Funding Information Gen Fund Gen Fund Gen Fund	Gove Conation 6,685.6 112.4 46.0	emor's Origing Governor's A Sub Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs 0 0 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4	3,344.5 Designated GF 3,344.5	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4 112.4 46.0
330 De 3331 # 3332 # 3334 2 2 3335 3 3336 4 3337	Appropriation is column includes all " a Governor in FY14. Education Support Services Education Support Services State Facilities Maintenance K-12 Support	Administrative Services School Finance & Facilities EED State Facilities Rent Foundation Program	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Public School Trus Formula Adjustmer	ministration es ministration es ministration es ministration es st Fund nt Service	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004 1004 1066	Funding Information Gen Fund Gen Fund Gen Fund Pub School	Gove Conation 6,685.6 112.4 46.0 (17.6)	emor's Origing Governor's A Sub Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs 0 0 0 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4 46.0 (17.6)	3,344.5 Designated GF 3,344.5	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4 112.4 46.0 (17.6)
333	Appropriation is column includes all " a Governor in FY14. Education Support Services Education Support Services State Facilities Maintenance K-12 Support	Administrative Services School Finance & Facilities EED State Facilities Rent Foundation Program Special Schools Alaska	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Public School Trus Formula Adjustmer Special Education Agency (SESA) Ca	ministration es ministration es ministration es st Fund nt Service alculation Youth	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004 1004 1066	Funding Information Gen Fund Gen Fund Gen Fund Pub School	Gove 6,685.6 112.4 46.0 (17.6) (2,750.0)	emor's Origing Governor's A Sub Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs 0 0 0 0	OTI? Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4 46.0 (17.6)	3,344.5 Designated GF 3,344.5	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4 112.4 46.0 (17.6)
333	Appropriation Is column includes all " Governor in FY14. Education Support Services Education Support Services State Facilities Maintenance K-12 Support K-12 Support	Allocation Non-Adjusted Ba Administrative Services School Finance & Facilities EED State Facilities Rent Foundation Program Special Schools Alaska Challenge Youth	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Public School Trus Formula Adjustmer Special Education 1 Agency (SESA) Ca	ministration es ministration es ministration es st Fund nt Service alculation Youth	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004 1004 1066	Funding Information Gen Fund Gen Fund Pub School Gen Fund	Gove 6,685.6 112.4 46.0 (17.6) (2,750.0)	emor's Origing Governor's A Sub Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs 0 0 0 0 0	OT7 Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4 46.0 (17.6)	3,344.5 Designated GF 3,344.5	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4 46.0 (17.6) (2,750.0)
3331 # # # # # # # # # # # # # # # # # #	Appropriation is column includes all " Governor in FY14. Education Support Services Education Support Services State Facilities Maintenance K-12 Support K-12 Support	Administrative Services School Finance & Facilities EED State Facilities Rent Foundation Program Special Schools Alaska Challenge Youth Academy	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Public School Trus Formula Adjustmer Special Education i Agency (SESA) Ca Alaska Challenge \	ministration es ministration es ministration es st Fund nt Service alculation Youth Adjustment	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004 1004 1066 1004	Gen Fund Gen Fund Pub School Gen Fund Gen Fund	Gove 6,685.6 112.4 46.0 (17.6) (2,750.0) 2.2	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs 0 0 0 0 0 0	OTI Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4 46.0 (17.6)	3,344.5 Designated GF 3,344.5	810.1 Other State Funds 810.1	Federal	1,767.4 305.0 (799.5) Total 1,767.4 46.0 (17.6) (2,750.0) 2.2
3331 # # # # # # # # # # # # # # # # # #	Appropriation is column includes all " Governor in FY14. Education Support Services Education Support Services State Facilities Maintenance K-12 Support K-12 Support K-12 Support	Allocation Non-Adjusted Ba Administrative Services School Finance & Facilities EED State Facilities Rent Foundation Program Special Schools Alaska Challenge Youth Academy Information	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Public School Trus Formula Adjustmer Special Education Agency (SESA) Ca Alaska Challenge N Academy Formula	ministration es ministration es st Fund nt Service alculation Youth Adjustment	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004 1004 1066	Funding Information Gen Fund Gen Fund Pub School Gen Fund	Gove 6,685.6 112.4 46.0 (17.6) (2,750.0)	emor's Origing Governor's A Sub Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs 0 0 0 0 0	OTI Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4 46.0 (17.6)	3,344.5 Designated GF 3,344.5	810.1 - Other State Funds	Federal	1,767.4 305.0 (799.5) Total 1,767.4 46.0 (17.6) (2,750.0)
333	Appropriation is column includes all " Governor in FY14. Education Support Services Education Support Services State Facilities Maintenance K-12 Support K-12 Support	Administrative Services School Finance & Facilities EED State Facilities Rent Foundation Program Special Schools Alaska Challenge Youth Academy	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Public School Trus Formula Adjustmer Special Education i Agency (SESA) Ca Alaska Challenge \	ministration es ministration es st Fund nt Service alculation Youth Adjustment	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004 1004 1066 1004	Gen Fund Gen Fund Pub School Gen Fund Gen Fund	Gove 6,685.6 112.4 46.0 (17.6) (2,750.0) 2.2	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs 0 0 0 0 0 0	OT7 Or intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4 46.0 (17.6)	3,344.5 Designated GF 3,344.5	810.1 Other State Funds 810.1	Federal	1,767.4 305.0 (799.5) Total 1,767.4 46.0 (17.6) (2,750.0)
330 De 331	Appropriation is column includes all " Governor in FY14. Education Support Services Education Support Services State Facilities Maintenance K-12 Support K-12 Support K-12 Support Education Support Services	Administrative Services School Finance & Facilities EED State Facilities Rent Foundation Program Special Schools Alaska Challenge Youth Academy Information Services	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Public School Trus Formula Adjustmer Special Education Agency (SESA) Ca	ministration es ministration es ministration es ministration es st Fund nt Service alculation Youth Adjustment to Align ted Revenue	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004 1004 1006 1004	Gen Fund Gen Fund Pub School Gen Fund I/A Rcpts	Gove 6,685.6 112.4 46.0 (17.6) (2,750.0) 2.2 (167.0)	emor's Origing Governor's A Sub Funding Multiplier	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs 0 0 0 0 0 0 0	OT7 Or Intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4 46.0 (17.6)	3,344.5 Designated GF 3,344.5	810.1 Other State Funds 810.1	Federal	1,767.4 305.0 (799.5) Total 1,767.4 46.0 (17.6) (2,750.0)
330 Per 333 Pe	Appropriation is column includes all " Governor in FY14. Education Support Services Education Support Services State Facilities Maintenance K-12 Support K-12 Support K-12 Support	Allocation Non-Adjusted Ba Administrative Services School Finance & Facilities EED State Facilities Rent Foundation Program Special Schools Alaska Challenge Youth Academy Information Services Student and School	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Public School Trus Formula Adjustmer Special Education : Agency (SESA) Ca Alaska Challenge \(^1\) Academy Formula Reduce Authority to Budget to Anticipat Restore FY14 MH :	ministration es ministration es ministration es st Fund nt Service alculation Youth Adjustment to Align ted Revenue Trust: Gov	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004 1004 1066 1004	Gen Fund Gen Fund Pub School Gen Fund Gen Fund	Gove 6,685.6 112.4 46.0 (17.6) (2,750.0) 2.2 (167.0)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs 0 0 0 0 0 0	OTI Or intent?	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4 46.0 (17.6)	3,344.5 Designated GF 3,344.5	810.1 Other State Funds 810.1	Federal	1,767.4 305.0 (799.5) Total 1,767.4 46.0 (17.6) (2,750.0)
330 De 331	Appropriation is column includes all " Governor in FY14. Education Support Services Education Support Services State Facilities Maintenance K-12 Support K-12 Support Education Support Services Education Support The Support The Suppo	Administrative Services School Finance & Facilities EED State Facilities Rent Foundation Program Special Schools Alaska Challenge Youth Academy Information Services Student and	Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Department of Adm Core Services Rate Public School Trus Formula Adjustmer Special Education : Agency (SESA) Ca Alaska Challenge \ Academy Formula Reduce Authority to Budget to Anticipat	ministration es ministration es ministration es st Fund nt Service alculation Youth Adjustment to Align ted Revenue Trust: Gov	Nur DEED's total FY equals \$224.6. Governor's FY1	"14 Core Services increase \$140.8 is included in the 4 Request (Items 1-3) and	1004 1004 1004 1006 1004	Gen Fund Gen Fund Pub School Gen Fund I/A Rcpts	Gove 6,685.6 112.4 46.0 (17.6) (2,750.0) 2.2 (167.0)	emor's Origing Governor's A Sub Funding Multiplier	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs 0 0 0 0 0 0 0	OTI O Crintent 7	(2,387.2) 305.0 (799.5) Unrestricted GF (2,387.2) 112.4 46.0 (17.6)	3,344.5 Designated GF 3,344.5	810.1 Other State Funds 810.1	Federal	1,767.4 305.0 (799.5) Total 1,767.4 46.0 (17.6) (2,750.0)

325	A В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Χ
												(Shadad C		E SUBCOMMIT		Poguost)
326												Unrestricted GF	Designated	Other State	Federal	Total
327 328						Tot	al Subcommitt	ee Change	e		٥-	(2,881.7)	GF 3,344.5	Funds 810.1		1,272.9
329						100			nal Request A	Accepted	ntent	(2,387.2)	3,344.5	810.1	-	1,767.4
₃₃₀ D	epartment of Education	and Early Develo	pment				G	Governor's A	mendments A	Accepted	or.	305.0	-	-	-	305.0
331									committee's A		OTI	(799.5)	-	-	-	(799.5)
332	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Inforn	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
342	P Teaching and Learning Support	Student and School Achievement	MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center		1092	MHTAAR	100.0	1	0	0		-	-	100.0	-	100.0
	0 Teaching and Learning Support	Student and School Achievement	Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)		1004	Gen Fund	500.0	1	0	0		500.0	-	-	-	500.0
344	1 Teaching and Learning Support	Student and School Achievement	Digitizing Education In Alaska		1004	Gen Fund	5,900.0	0.44268	0	0	OTI	2,611.8	-	-	-	2,611.8
345	2 Teaching and Learning Support	Student and School Achievement	Jobs for America's Graduates Program (JAG)		1004	Gen Fund	800.0	0	0	0		-	-	-	-	-
346	Teaching and Learning Support	Student and School Achievement	Comprehensive System of Statewide Assessments Contractual Costs		1004	Gen Fund	500.0	0.5	0	0		250.0	-	-	-	250.0
347	4 Teaching and Learning Support	Student and School Achievement	Alaska Technical and Vocational Education Formula Adjustment		1151	VoTech Ed	(5.5)	1	0	0		-	(5.5)	-	-	(5.5)
348	5 Teaching and Learning Support	Student and School Achievement	Kindergarten through Third Grade Literacy Project		1004	Gen Fund	320.0	1	0	0		320.0	-	-	-	320.0
349	6 Teaching and Learning Support	Pre-Kindergarten Grants	Pre-Kindergarten Program Grants		1004	Gen Fund	480.0	0	0	0			-	-	-	•
350	7 Commissions and Boards	Alaska State Council on the Arts	Rasmuson Foundation Harper Arts Touring Program		1108	Stat Desig	80.0	1	0	0		-	-	80.0	-	80.0
351	8 Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component		1004	Gen Fund	10.1	1	0	0		10.1	-	-		10.1
352 1	9 Mt. Edgecumbe	Mt. Edgecumbe	Replace Unavailable		1004	Gen Fund	44.9	1	0	0		44.9	-	-	-	44.9
353	Boarding School	Boarding School	Interagency Receipts for FY2014 Salary and Health Insurance Increases		1007	I/A Rcpts	(44.9)	1				-	-	(44.9)	-	(44.9)
354 2	 Alaska Postsecondary Education 	Program Administration &	Fully Fund the AlaskAdvantage Education		1004 1226	Gen Fund High Ed	(3,000.0)	1	0	0		(3,000.0)	3,000.0	-	-	3,000.0
355	Commission	Operations	Grants from the Higher Education Fund				·					-	3,000.0		-	ŕ
356	11 Alaska Postsecondary Education Commission	Program Administration & Operations	Statewide Longitudinal Data System Project		1007	I/A Rcpts	1,000.0	1	0	0		-	-	1,000.0	-	1,000.0
357 2	2 Alaska Performance	Alaska	Fully Fund the Alaska		1213	AHCC	(3,100.0)	1	0	0		(3,100.0)	-	-	-	(3,100.0)

												(Shaded Co		E SUBCOMMIT ual to the Gove		Request)
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
						Tot	al Subcommitt	ee Changes	3	I	42	(2,881.7)	3,344.5	810.1	-	1,272.
								-	nal Request A		Inten	(2,387.2)	3,344.5	810.1	-	1,767.
Dep	partment of Education	and Early Develo	opment				G		mendments A		∼ .	305.0	-	-	-	305
									committee's		OTI	(799.5)	-	-	-	(799
#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Scholarship Awards	Performance Scholarship Awards	Performance Scholarships from the Higher Education Fund		1226	High Ed	3,100.0	1		FCNS		-	3,100.0	-	-	3,100
															_	
			nal purposes only. The	Language Section	Fui	nd Code	37,133.9		0	0		37,133.9	-	-	-	37,133
	committee report to t commendations regard		may provide													
	K-12 Support	Foundation	Reverse FY2013 Conference		1004	Gen Fund	(1,077,513.3)	1	0	0		(1,077,513.3)		_	_	(1,077,513
	к-12 Зирроп	Program	Committee Tracking Foundation Expenditures from PEF		1004	Cerruna	(1,077,010.0)	'	Ů	0		(1,077,513.3)				(1,077,516
2	K-12 Support	Foundation Program	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula		1004	Gen Fund	(5,911.3)	1	0	0		(5,911.3)	-	-	-	(5,911
3	K-12 Support	Foundation Program	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)		1004	Gen Fund	(21,296.4)	1	0	0		(21,296.4)	-	-	-	(21,29
4	K-12 Support	Foundation Program	FY2014 Foundation Program Public Education Fund Tracking		1004	Gen Fund	1,115,748.0	1	0	0		1,115,748.0	-	-	-	1,115,74
5	K-12 Support	Foundation Program	Additional State Aid to School Districts for Fixed Cost Increases		1004	Gen Fund	25,000.0	1	0	0		25,000.0	-	-	-	25,000
6	K-12 Support	Pupil Transportation	Reverse MisAdj for Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase		1004	Gen Fund	(11,593.2)	1	0	0		(11,593.2)	-	-	-	(11,593
7	K-12 Support	Pupil Transportation	Reverse FY2013 Pupil Transportation Tracking Expenditures from Public Education Fund		1004	Gen Fund	(62,202.7)	1	0	0		(62,202.7)	-	-	-	(62,202
8	K-12 Support	Pupil Transportation	FY2014 Pupil Transportation Public Education Fund Tracking		1004	Gen Fund	74,902.8	1	0	0		74,902.8	-	-	-	74,90
	•		<u>'</u>													
Gov	vernor's Amendments			Numbers Section	Fui	nd Code	305.0		0	0		305.0	-	-	-	30
1	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	New Dormitory Management Contractual Costs		1004	Gen Fund	305.0	1	0	0		305.0	-	-	-	30

	АВ	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х						
325	<u>5</u>													HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)								
327												Unrestricted GF	ĞF	Other State Funds	Federal	Total						
328						To	tal Subcommitt		s nal Request A	ccented	ent	(2,881.7) (2,387.2)	3,344.5 3,344.5	810.1 810.1	-	1,2 72.9 1,767.4						
329	>	tion and Foots Bossel							mendments A		Ĕ	305.0	3,344.3	010.1	_	305.0						
330	Department of Educa	tion and Early Devel	opment				-				2	(799.5)		_	-							
331	#		Description	Subcommittee Notes		F			Gov PCNs		5	Unrestricted GF	Danis and d	Other State	Federal	(799.5)						
332	# Appropriation	n Allocation	Description	Subcommittee Notes		Funding Inforr	nation	Multiplier		Hse PCNs		Offrestricted GF	Designated GF	Funds	rederal	Total						
382	Other Subcommittee	Actions		Numbers Section	Fur	nd Code	(2,799.5)			-		(799.5)	-	-	-	(799.5)						
383	1 Education Suppo Services	Agency-wide Unallocated Reduction	Agency-wide Unallocated Reduction		1004	Gen Fund	(250.0)	1		0		(250.0)	-	-	-	(250.0)						
384	2 Teaching & Learn Support	Student & School Achievement	Contractual Services Reduction		1004	Gen Fund	(50.0)	1		0		(50.0)	-	-	-	(50.0)						
385	3 Teaching & Learn Support	Early Learning Coordination	Reduce Best Beginnings Program to Match Parents as Teachers Funding at a Comparable Level		1004	Gen Fund	(137.5)	1		0		(137.5)	-	1	-	(137.5)						
386	4 Teaching & Learn Support	Early Learning Coordination	Reduce Parents as Teachers Program to Match Best Beginnings Funding at a Comparable Level		1004	Gen Fund	(242.5)	1		0		(242.5)	-	-		(242.5)						
387	5 Teaching & Learn Support	Early Learning Coordination	Remove Personal Services Funding for Early Childhood Education Position		1004	Gen Fund	(119.5)	1		0		(119.5)	-	-	-	(119.5)						
388	6 Teaching & Learn Support	ing Pre-Kindergarte Grants	n Remove Base Funding for Program	Items #6 and #7 are companion actions.	1004	Gen Fund	(2,000.0)	1		0		(2,000.0)	-	-	-	(2,000.0)						
389	7 Teaching & Learn Support	ing Pre-Kindergarte Grants	n Add One-Time Funding for Program	Items #6 and #7 are companion actions.	1004	Gen Fund	2,000.0	1		0	ITC	2,000.0	-	-	-	2,000.0						
390	8 Teaching & Lean Support	ing Student & School Achievement	INTENT	It is the intent of the legislature that the department work with the Association of Alaska School Boards and school districts to ensure that digitization One-to-One funding is used to provide professional development in the form of training for teachers involved in working with new technologies. The legislature wants to ensure that equipment purchased with the digitization funding be used to full advantage to provide the best and most complete education experience possible. The department is requested to report to the legislature by January 15, 2014, regarding the progress and status of the project.				1		0	NT											