

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				HOUSE SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				Total Subcommittee Changes					
329																				Governor's Original Request Accepted					
330																				Governor's Amendments Accepted					
331																				Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTI or Incentive?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	9	Teaching and Learning Support	Student and School Achievement	MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center		1092	MHTAAR	100.0	1	0	0	-	-	100.0	-	-	100.0								
342	10	Teaching and Learning Support	Student and School Achievement	Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)		1004	Gen Fund	500.0	1	0	0	500.0	-	-	-	-	500.0								
343	11	Teaching and Learning Support	Student and School Achievement	Digitizing Education In Alaska		1004	Gen Fund	5,900.0	0.44268	0	0	2,611.8	-	-	-	-	2,611.8								
344	12	Teaching and Learning Support	Student and School Achievement	Jobs for America's Graduates Program (JAG)		1004	Gen Fund	800.0	0	0	0	-	-	-	-	-	-								
345	13	Teaching and Learning Support	Student and School Achievement	Comprehensive System of Statewide Assessments Contractual Costs		1004	Gen Fund	500.0	0.5	0	0	250.0	-	-	-	-	250.0								
346	14	Teaching and Learning Support	Student and School Achievement	Alaska Technical and Vocational Education Formula Adjustment		1151	VoTech Ed	(5.5)	1	0	0	-	(5.5)	-	-	-	(5.5)								
347	15	Teaching and Learning Support	Student and School Achievement	Kindergarten through Third Grade Literacy Project		1004	Gen Fund	320.0	1	0	0	320.0	-	-	-	-	320.0								
348	16	Teaching and Learning Support	Pre-Kindergarten Grants	Pre-Kindergarten Program Grants		1004	Gen Fund	480.0	0	0	0	-	-	-	-	-	-								
349	17	Commissions and Boards	Alaska State Council on the Arts	Rasmuson Foundation Harper Arts Touring Program		1108	Stat Desig	80.0	1	0	0	-	-	80.0	-	-	80.0								
350	18	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component		1004	Gen Fund	10.1	1	0	0	10.1	-	-	-	-	10.1								
351	19	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases		1004	Gen Fund	44.9	1	0	0	44.9	-	-	-	-	44.9								
352						1007	I/A Rcpts	(44.9)	1			-	-	(44.9)	-	-	(44.9)								
353	20	Alaska Postsecondary Education Commission	Program Administration & Operations	Fully Fund the AlaskAdvantage Education Grants from the Higher Education Fund		1004	Gen Fund	(3,000.0)	1	0	0	(3,000.0)	-	-	-	-	(3,000.0)								
354						1226	High Ed	3,000.0	1			-	3,000.0	-	-	-	3,000.0								
355	21	Alaska Postsecondary Education Commission	Program Administration & Operations	Statewide Longitudinal Data System Project		1007	I/A Rcpts	1,000.0	1	0	0	-	-	1,000.0	-	-	1,000.0								
356	22	Alaska Performance	Alaska	Fully Fund the Alaska		1213	AHCC	(3,100.0)	1	0	0	(3,100.0)	-	-	-	-	(3,100.0)								

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325																				HOUSE SUBCOMMITTEE																							
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)																							
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total																			
328																				(2,881.7)	3,344.5	810.1	-	1,272.9																			
329																				(2,387.2)	3,344.5	810.1	-	1,767.4																			
330	Department of Education and Early Development																			Total Subcommittee Changes				OTR or Incentive?																			
331																																							Governor's Original Request Accepted				
332																																							Governor's Amendments Accepted				
333																																							Subcommittee's Additions				
334	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total																											
335		Scholarship Awards	Performance Scholarship Awards	Performance Scholarships from the Higher Education Fund		1226	High Ed	3,100.0	1			-	3,100.0	-	-	-	3,100.0																										
358																																											
359																				Language Section	Fund Code	37,133.9		0	0		37,133.9	-	-	-	-	37,133.9											
360	Language transactions are for informational purposes only. The subcommittee report to the full committee may provide recommendations regarding language.																																										
361	1	K-12 Support	Foundation Program	Reverse FY2013 Conference Committee Tracking Foundation Expenditures from PEF		1004	Gen Fund	(1,077,513.3)	1	0	0	(1,077,513.3)	-	-	-	-	(1,077,513.3)																										
362	2	K-12 Support	Foundation Program	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula		1004	Gen Fund	(5,911.3)	1	0	0	(5,911.3)	-	-	-	-	(5,911.3)																										
363	3	K-12 Support	Foundation Program	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)		1004	Gen Fund	(21,296.4)	1	0	0	(21,296.4)	-	-	-	-	(21,296.4)																										
364	4	K-12 Support	Foundation Program	FY2014 Foundation Program Public Education Fund Tracking		1004	Gen Fund	1,115,748.0	1	0	0	1,115,748.0	-	-	-	-	1,115,748.0																										
365	5	K-12 Support	Foundation Program	Additional State Aid to School Districts for Fixed Cost Increases		1004	Gen Fund	25,000.0	1	0	0	25,000.0	-	-	-	-	25,000.0																										
366	6	K-12 Support	Pupil Transportation	Reverse MisAdj for Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase		1004	Gen Fund	(11,593.2)	1	0	0	(11,593.2)	-	-	-	-	(11,593.2)																										
367	7	K-12 Support	Pupil Transportation	Reverse FY2013 Pupil Transportation Tracking Expenditures from Public Education Fund		1004	Gen Fund	(62,202.7)	1	0	0	(62,202.7)	-	-	-	-	(62,202.7)																										
368	8	K-12 Support	Pupil Transportation	FY2014 Pupil Transportation Public Education Fund Tracking		1004	Gen Fund	74,902.8	1	0	0	74,902.8	-	-	-	-	74,902.8																										
373																																											
374	Governor's Amendments																			Numbers Section	Fund Code	305.0		0	0		305.0	-	-	-	-	305.0											
375	1	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	New Dormitory Management Contractual Costs		1004	Gen Fund	305.0	1	0	0	305.0	-	-	-	-	305.0																										
381																																											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				HOUSE SUBCOMMITTEE									
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)									
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																				Total Subcommittee Changes					(2,881.7)	3,344.5	810.1	-	1,272.9
329																				Governor's Original Request Accepted					(2,387.2)	3,344.5	810.1	-	1,767.4
330	Department of Education and Early Development																			Governor's Amendments Accepted					305.0	-	-	-	305.0
331																				Subcommittee's Additions					(799.5)	-	-	-	(799.5)
332	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTI or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total											
382	Other Subcommittee Actions				Numbers Section			Fund Code	(2,799.5)			-	(799.5)	-	-	-	(799.5)												
383	1	Education Support Services	Agency-wide Unallocated Reduction	Agency-wide Unallocated Reduction				1004	Gen Fund	(250.0)	1		0	(250.0)	-	-	-	(250.0)											
384	2	Teaching & Learning Support	Student & School Achievement	Contractual Services Reduction				1004	Gen Fund	(50.0)	1		0	(50.0)	-	-	-	(50.0)											
385	3	Teaching & Learning Support	Early Learning Coordination	Reduce Best Beginnings Program to Match Parents as Teachers Funding at a Comparable Level				1004	Gen Fund	(137.5)	1		0	(137.5)	-	-	-	(137.5)											
386	4	Teaching & Learning Support	Early Learning Coordination	Reduce Parents as Teachers Program to Match Best Beginnings Funding at a Comparable Level				1004	Gen Fund	(242.5)	1		0	(242.5)	-	-	-	(242.5)											
387	5	Teaching & Learning Support	Early Learning Coordination	Remove Personal Services Funding for Early Childhood Education Position				1004	Gen Fund	(119.5)	1		0	(119.5)	-	-	-	(119.5)											
388	6	Teaching & Learning Support	Pre-Kindergarten Grants	Remove Base Funding for Program	Items #6 and #7 are companion actions.			1004	Gen Fund	(2,000.0)	1		0	(2,000.0)	-	-	-	(2,000.0)											
389	7	Teaching & Learning Support	Pre-Kindergarten Grants	Add One-Time Funding for Program	Items #6 and #7 are companion actions.			1004	Gen Fund	2,000.0	1		0	2,000.0	-	-	-	2,000.0											
390	8	Teaching & Learning Support	Student & School Achievement	INTENT	It is the intent of the legislature that the department work with the Association of Alaska School Boards and school districts to ensure that digitization One-to-One funding is used to provide professional development in the form of training for teachers involved in working with new technologies. The legislature wants to ensure that equipment purchased with the digitization funding be used to full advantage to provide the best and most complete education experience possible. The department is requested to report to the legislature by January 15, 2014, regarding the progress and status of the project.					1		0	INT	-	-	-	-	-											