

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and Hse Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Leasing</b>													
Department-wide Unavoidable Lease Cost Increases	GovAmd+	Inc	984.5	0.0	0.0	984.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			984.5										
Approve Half of the Governor's \$984.5 UGF Request for Department-wide Unavoidable Lease Cost Increases	Hse Subcom	Inc	492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			492.3										
<b>* Allocation Difference *</b>			-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Business Services</b>													
Decrement STEP Funding	Hse Subcom	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1054 STEP (DGF)			-500.0										
<b>* Allocation Difference *</b>			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Independent Living Rehabilitation</b>													
Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	GovAmd+	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Add Back One-time Funding to Support AVTEC's Costs to the Base Budget	GovAmd+	IncM	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer from the Services Line to Correct a Negative Line Item	Hse Subcom	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-200.0	-39.0	0.0	-91.2	-44.0	-25.8	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	-39.0	0.0	-91.2	-44.0	-25.8	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,292.2	-39.0	0.0	-583.4	-44.0	-25.8	-600.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-1,292.2	-39.0	0.0	-583.4	-44.0	-25.8	-600.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Hse Subcom (House Subcommittee)** - The version of the FY14 operating bill adopted by the House Finance Subcommittee.