



28th Alaska State Legislature
House Finance Subcommittee
Department of Revenue

Chairman:

Rep. Steve Thompson
Capitol Room 500
465-3004

Members:

Rep. Pete Higgins
Capitol Room 424
465-4976

Rep. Lynn Gattis
Capitol Room 420
465-4833

Rep. Mike Hawker
Capitol Room 502
465-4949

Rep. Wes Keller
Capitol Room 120
465-2186

Rep. Chris Tuck
Capitol Room 426
465-2095

Rep. Beth Kerttula
Capitol Room 404
465-4766

Committee Aide:

Jane Pierson
Brodie Anderson
465-3004

Department of Revenue
FY2014 House Finance Budget Subcommittee Narrative Report
February 21, 2013

Recommendations:

The House Finance Budget Subcommittee for the Department of Revenue submits a recommended operating budget for FY 2014 to the House Finance Committee as follows:

	(In thousands of dollars)
Unrestricted General Funds (UGF)	\$31,900.0
Designated General Funds (DGF)	\$9,650.0
Other Funds	\$230,859.5
Federal Funds	\$76,950.6
Total	\$349,360.1

Budget Action:

The House Finance Budget Subcommittee for the Department Revenue held seven meetings with the Department and analyzed all of the Governor's budget transactions. The following are the budget action highlights:

The Subcommittee recommends accepting the Governor's FY 2014 request with the following changes.

Tax Division

- Deny funding for the Executive Director for Film Office - <\$148.0> UGF.
- Deny the Oil and Gas Auditor, partially fund Audit Master Position, and remove excess funding in the increment request - \$172.3 UGF.
- Reduce portion of funding transferred from Services line to Personnel Services line - <\$200.0> UGF.

Child Support Services Division

- Reduce portion of funding for Capital Outlay line -< \$35.0> UGF.

The Subcommittee reduced the Governor's Amended FY2014 request by \$582.7 UGF.

The Subcommittee recommends accepting all other Governor's FY 2014 requests.

Attached Reports:

The House Finance Budget Subcommittee for the Department of Revenue adopts the attached reports:

Subcommittee generated reports

1. Budget Action Worksheet

Legislative Finance Division Reports – House Structure

- 1) Agency Totals – FY 2014 Operating Budget
- 2) Appropriation/Allocation Summary (All Funds)
- 3) Appropriation/Allocation Summary (GF)
- 4) Transaction Comparison between ADJ Base and H Subcomm
- 5) Transaction Comparison between GOV AMD and H Subcomm
- 6) Wordage Report – FY 2014 Operating Budget



Representative Steve Thompson, Chair

House Finance Budget Subcommittee for the Department of Revenue

February 21, 2013