	A B	С	D	E	F G	H I	J	K L	M N	0	Р	Q	R S	6 T	U	V	W	X
301 D	Department of Public Safe		_			11							1 14					
302 A 303	Il Dollars in Thousands																	
303								FY14 Adj	Pace to			1		Prepared by:	Adam Berg			
				Governor	House Senate	FY13 Mgt Pin	to House	Hou		Governo	r Amd to			r repured by:	/ laam borg			
304		FY13 Mgt Pin	FY14 Adj Base	Amd	Subcom Subcom	Subcomm		Subcom			committee							
305 U	Inrestricted GF	164,560.0	164,943.4	176,930.5	171,484.0	6,924.0	4.2%	6,540.6	4.0%	(5,446.5)	-3.1%			Date:		25-Feb		
	Designated GF	5,908.6	5,916.9	6,417.0	6,417.0	508.4	8.6%	500.1	8.5%	-	0.0%				430 PM			
307 C		19,825.5	19,850.8	15,306.7	15,306.7	(4,518.8)	-22.8%	(4,544.1)	-22.9%	-	0.0%			Status:	Final			
	ederal Funds	10,967.5	10,981.9	10,843.5	10,843.5	(124.0)	-1.1%	(138.4)	-1.3%	-	0.0%							
309 T		201,261.6	201,693.0	209,497.7	204,051.2 -	2,789.6	1.4%	2,358.2	1.2%	(5,446.5)	-2.6%							
	Check (Enter #s from LFD eports)	201,261.6	201,693.0	209,497.7	204,051.2 -													
	Should equal zero	201,201.0	201,093.0	209,497.7										Pink cells differ fr	om Governor's	Request		
312						_								Enter Data in Blue				
	unding Summary	-	_			_												
	General Funds Total	170,468.6	170,860.3	183,347.5	177,901.0	7,432.4	4.4%	7,040.7	4.1%	(5,446.5)	-3.0%							
315 C		19,825.5	19,850.8	15,306.7	15,306.7	(4,518.8)	-22.8%	(4,544.1)	-22.9%	-	0.0%							
316 F 317	ederal	10,967.5	10,981.9	10,843.5	10,843.5	(124.0)	-1.1%	(138.4)	-1.3%	•	0.0%	l						
	Positions (Enter position	counts from LFD	reports)															
319 P		869		890	884	15.0	1.7%	16.0	1.8%	(6.0)	-0.7%	]						
320 P		18				-	0.0%	-	0.0%	-	0.0%	]						
321 T	emps	17	17	17	17	┤└────	0.0%	-	0.0%	-	0.0%	I						
	otal Positions	904	903	925	919													
	Position Check (Should equ	al zero)			-	1												
324													_					
325															HOUS	E SUBCOMMITT		
														(Shaded Ce		ual to the Gover		equest)
326																		
														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327																	(129.4)	2,358.2
328									I Subcommit	ttoo Change					500 1			
								Tota	I Subcommit	-			nt?	6,540.6	500.1	(4,544.1)	(138.4)	
329								Tota		-	e <b>s</b> nal Request	Accepted	Intent?	6,540.6 3,409.2	<b>500.1</b> 0.1	(4,544.1) (4,544.1)	(138.4)	(1,273.2)
329	Department of Public Safe	ty						Tota	Gov	ernor's Orig			-					
329 330 D	Department of Public Safe	ty						Tota	Gov	vernor's Orig Governor's A	nal Request	Accepted	-		0.1			(1,273.2)
329 330 331	Department of Public Safe	ty Allocation	Descrip	tion	Subcommittee	e Notes		Tota unding Inform	Gov (	rernor's Orig Governor's A Sul	nal Request	Accepted Additions	-	3,409.2	0.1 250.0			(1,273.2) 250.0
329 330 331 332	# Appropriation	Allocation						unding Inform	Gov ( ation	rernor's Orig Governor's A Sul	nal Request mendments committee's Gov PCNs	Accepted Additions	-	3,409.2 - 3,131.4 Unrestricted GF	0.1 250.0 250.0	(4,544.1) - - - Other State Funds	(138.4) - - Federal	(1,273.2) 250.0 3,381.4 Total
329 330 331 332 <b>T</b>	# Appropriation	Allocation			Subcommittee				Gov (	rernor's Orig Governor's A Sub Funding	nal Request mendments committee's	Accepted Additions	-	3,409.2 - 3,131.4	0.1 250.0 250.0 Designated	(4,544.1) - - Other State	(138.4) - -	(1,273.2) 250.0 3,381.4
329 330 331 332 <b>T</b>	# Appropriation	Allocation						unding Inform	Gov ( ation	rernor's Orig Governor's A Sub Funding	nal Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs	-	3,409.2 - 3,131.4 Unrestricted GF	0.1 250.0 250.0 Designated GF	(4,544.1) - - - Other State Funds	(138.4) - - Federal	(1,273.2) 250.0 3,381.4 Total
329 330 331 332 <b>T</b>	# Appropriation	Allocation						unding Inform	Gov ( ation	rernor's Orig Governor's A Sub Funding	nal Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs	-	3,409.2 - 3,131.4 Unrestricted GF	0.1 250.0 250.0 Designated GF	(4,544.1) - - - Other State Funds	(138.4) - - Federal	(1,273.2) 250.0 3,381.4 Total
329 330 331 332 332 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	# Appropriation	Allocation Non-Adjusted Ba Alaska Wildlife	Department of Ac	requested	Numbers Se Unlike other agencies that r	ection eceived core service	Fu	unding Inform	Gov ( ation	rernor's Orig Governor's A Sub Funding	nal Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs	-	3,409.2 - 3,131.4 Unrestricted GF	0.1 250.0 250.0 Designated GF	(4,544.1) - - - Other State Funds	(138.4) - - Federal	(1,273.2) 250.0 3,381.4 Total
329 330 331 332 332 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	# Appropriation This column includes all " by the Governor in FY14.	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft	Department of Ac Core Services Ra	dministration ates	Numbers Se Unlike other agencies that r increases for FY14, DPS's of	ection eceived core service	Fu	unding Inform nd Code	Gov ( ation 7,140.9	rernor's Orig Governor's A Sut Funding Multiplier	nal Request mendments committee's Gov PCNs 22	Accepted Additions Hse PCNs 16	-	3,409.2 - 3,131.4 Unrestricted GF 3,409.2	0.1 250.0 250.0 Designated GF	(4,544.1) - - - Other State Funds	(138.4) - - Federal	(1,273.2) 250.0 3,381.4 Total (1,273.2)
329 330 331 332 332 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	# Appropriation This column includes all " by the Governor in FY14.	Allocation Non-Adjusted Ba Alaska Wildlife	Department of Ac Core Services Ra Reduction due to	dministration ates Lower Risk	Numbers Se Unlike other agencies that r	ection eceived core service	Fu	unding Inform nd Code	Gov ( ation 7,140.9	rernor's Orig Governor's A Sut Funding Multiplier	nal Request mendments committee's Gov PCNs 22	Accepted Additions Hse PCNs 16	-	3,409.2 - 3,131.4 Unrestricted GF 3,409.2	0.1 250.0 250.0 Designated GF	(4,544.1) - - - Other State Funds	(138.4) - - Federal	(1,273.2) 250.0 3,381.4 Total (1,273.2)
329 330 331 332 332 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	# Appropriation This column includes all " by the Governor in FY14.	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft	Department of Ac Core Services Ra	dministration ates Lower Risk	Numbers Se Unlike other agencies that r increases for FY14, DPS's of	ection eceived core service	Fu	unding Inform nd Code	Gov ( ation 7,140.9	rernor's Orig Governor's A Sut Funding Multiplier	nal Request mendments committee's Gov PCNs 22	Accepted Additions Hse PCNs 16	-	3,409.2 - 3,131.4 Unrestricted GF 3,409.2	0.1 250.0 250.0 Designated GF	(4,544.1) - - - Other State Funds	(138.4) - - Federal	(1,273.2) 250.0 3,381.4 Total (1,273.2)
329 330 331 332 332 333 333	Appropriation           his column includes all "           by the Governor in FY14.           1           Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section	Department of Ac Core Services Ra Reduction due to Management Inst	dministration ates Lower Risk urance Costs	Numbers Se Unlike other agencies that r increases for FY14, DPS's of	ection eceived core service	<b>Fu</b> 1004	unding Inform nd Code Gen Fund	Gov ( ation 7,140.9 (1,026.1)	rernor's Orig Governor's A Sut Funding Multiplier	nal Request mendments committee's Gov PCNs 22 0	Accepted Additions Hse PCNs 16 0	-	3,409.2 - 3,131.4 Unrestricted GF 3,409.2	0.1 250.0 250.0 Designated GF	(4,544.1) - - - Other State Funds	(138.4) - - Federal (138.4) -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1)
329 330 331 332 332 333 333 334 335	# Appropriation This column includes all " by the Governor in FY14.	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life	Department of Ac Core Services Ra Reduction due to Management Inst	dministration ates Lower Risk urance Costs	Numbers Se Unlike other agencies that r increases for FY14, DPS's of	ection eceived core service	Fui 1004	Gen Fund	Gov (1) (1,026.1) (1,026.1) 851.2	ernor's Orig Governor's A Sut Funding Multiplier	nal Request mendments committee's Gov PCNs 22	Accepted Additions Hse PCNs 16	-	3,409.2 - 3,131.4 Unrestricted GF 3,409.2 (1,026.1)	0.1 250.0 250.0 Designated GF	(4,544.1) - - - Other State Funds	(138.4) - - Federal	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) 851.2
329 330 331 332 333 333 333 334 335 336	Appropriation           his column includes all "           by the Governor in FY14.           1           Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau	Iministration ates Lower Risk urance Costs aining and u for	Numbers Se Unlike other agencies that r increases for FY14, DPS's of	ection eceived core service	Fui 1004 1002 1004	Gen Fund	Gov ( ation 7,140.9 (1,026.1) 851.2 958.4	ernor's Orig Governor's A Sut Funding Multiplier	nal Request mendments committee's Gov PCNs 22 0	Accepted Additions Hse PCNs 16 0	-	3,409.2 - 3,131.4 Unrestricted GF 3,409.2	0.1 250.0 250.0 Designated GF 0.1	(4,544.1) - - - Other State Funds	(138.4) - - Federal (138.4) -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,026.1) 851.2 958.4
329 330 331 332 333 333 333 333 335 336 337	Appropriation           his column includes all "           by the Governor in FY14.           1           Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life	Department of Ac Core Services Ra Reduction due to Management Inst	Iministration ates Lower Risk urance Costs aining and u for	Numbers Se Unlike other agencies that r increases for FY14, DPS's of	ection eceived core service	1004 1004 1004 1004 1005	unding Inform nd Code Gen Fund Fed Rcpts Gen Fund GF/Prgm	Gov ( ation 7,140.9 (1,026.1) 851.2 958.4 1,172.9	ernor's Orig Governor's A Sut Funding Multiplier	nal Request mendments committee's Gov PCNs 22 0	Accepted Additions Hse PCNs 16 0	-	3,409.2 - 3,131.4 Unrestricted GF 3,409.2 (1,026.1)	0.1 250.0 250.0 Designated GF	(4,544.1) Cther State Funds (4,544.1) 	(138.4) - - Federal (138.4) -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) 851.2 958.4 1,172.9
329 330 □ 331 □ 332 □ 5 333 □ 333 □ 333 □ 335 □ 336 □ 337 □ 338	Appropriation           Is column includes all "           by the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau	dministration ates Lower Risk urance Costs aining and u for solidation	Numbers Se Unlike other agencies that r increases for FY14, DPS's of	ection eceived core service	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund GF/Prgm I/A Rcpts	Gov (1) (1,026.1	ernor's Orig Governor's A Sut Funding Multiplier 1 1	nal Request mendments committee's Gov PCNs 22 0	Accepted Additions Hse PCNs 16 0	-	3,409.2 - 3,131.4 Unrestricted GF 3,409.2 (1,026.1)	0.1 250.0 250.0 Designated GF 0.1	(4,544.1) - - - Other State Funds	(138.4) - - Federal (138.4) - - - - - - - - - - - - -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,026.1) 851.2 958.4 1,172.9 56.6
329 330 □ 331 □ 332 □ 5 333 □ 333 □ 333 □ 335 □ 336 □ 337 □ 338 □	Appropriation           his column includes all "           by the Governor in FY14.           1           Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Cons Transfer to Fire a Safety for Compo	requested dministration ates Lower Risk urance Costs aining and u for solidation	Numbers Se Unlike other agencies that r increases for FY14, DPS's of	ection eceived core service	1004 1004 1004 1004 1005	unding Inform nd Code Gen Fund Fed Rcpts Gen Fund GF/Prgm	Gov ( ation 7,140.9 (1,026.1) 851.2 958.4 1,172.9	ernor's Original Sub- Governor's A Sub- Funding Multiplier 1 1 1 1 1	nal Request amendments accommittee's Gov PCNs 22 0	Accepted Additions Hse PCNs 16 0	-	3,409.2 - 3,131.4 Unrestricted GF 3,409.2 (1,026.1)	0.1 250.0 250.0 Designated GF 0.1	(4,544.1) Cther State Funds (4,544.1) 	(138.4) - - Federal (138.4) -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) 851.2 958.4 1,172.9
329 330 □ 331 □ 332 □ 333 □ 333 □ 333 □ 335 □ 336 □ 337 □ 338 □ 339 □	Appropriation           Is column includes all "           by the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Cons Transfer to Fire a	requested dministration ates Lower Risk urance Costs aining and u for solidation	Numbers Se Unlike other agencies that r increases for FY14, DPS's of	ection eceived core service	1004 1004 1004 1005 1007 1002 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund GF/Prgm I/A Rcpts Fed Rcpts	Gov (1) (1,026.1	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1	nal Request amendments accommittee's Gov PCNs 22 0	Accepted Additions Hse PCNs 16 0	-	3,409.2 - - 3,131.4 Unrestricted GF 3,409.2 (1,026.1) - - - - - - - - - - - - - - - - - - -	0.1 250.0 250.0 Designated GF 0.1	(4,544.1) Cther State Funds (4,544.1) 	(138.4) - - Federal (138.4) - - - - - - - - - - - - -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2)
329         0           331         331           332         1           333         1           333         1           333         1           333         1           333         1           333         1           333         1           333         1           333         1           333         1           333         1           333         1           3340         341           341         341	Appropriation           Is column includes all " by the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau	Department of Ac Core Services Re Reduction due to Management Insi Transfer from Tra Education Bureau Component Conso Transfer to Fire a Safety for Compo Consolidation	ining and u for solidation	Numbers Se Unlike other agencies that r increases for FY14, DPS's of	ection eceived core service	1004 1004 1004 1005 1007 1002 1004 1005 1007	Gen Fund Gen Fund Gr/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts	Gov (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,172.9) (56.6) (56.6)	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1	nal Request imendments iccommittee's Gov PCNs 22 0 0 8 -8	Accepted Additions PCNs 16 0 0	-	3,409.2 - - 3,131.4 Unrestricted GF 3,409.2 (1,026.1) - - - - - - - - - - - - - - - - - - -	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) Cther State Funds (4,544.1) 	(138.4) - - Federal (138.4) - - - - - - - - - - - - -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6)
329 330 331 332 333 333 333 333 334 335 336 337 338 339 340 341 342	Appropriation           Is column includes all "           by the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Cons Transfer to Fire a Safety for Compo Consolidation Replace Unavaila	ministration ates Lower Risk urance Costs aining and u for solidation and Life onent	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1004 1004 1004 1005 1007 1002 1004 1005	unding Inform nd Code Gen Fund Fed Rcpts Gen Fund GF/Prgm I/A Rcpts Fed Rcpts Gen Fund GF/Prgm	Gov (1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (958.4) (1,172.9) (1,172.9)	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1	nal Request amendments accommittee's Gov PCNs 22 0	Accepted Additions Hse PCNs 16 0	-	3,409.2 	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) 	(138.4) - - Federal (138.4) - - - - - - - - - - - - -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9)
329         0           331         331           332         1           333         1           333         1           333         1           333         1           333         1           333         3           333         3           333         3           333         3           333         3           333         3           333         3           333         3           3340         3           341         3	Appropriation           Is column includes all " by the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tre Education Bureau Component Conso Transfer to Fire a Safety for Compc Consolidation Replace Unavaila Project Improvent	requested Iministration ates Lower Risk urance Costs aining and u for solidation ind Life onent able Capital tent Receipts	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1002 1004 1004 1005 1007 1002 1004 1005 1007	Gen Fund Gen Fund Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund	Gov (1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (958.4) (1,172.9) (56.6) (20.7)	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request imendments iccommittee's Gov PCNs 22 0 0 8 -8	Accepted Additions PCNs 16 0 0	-	3,409.2 - - 3,131.4 Unrestricted GF 3,409.2 (1,026.1) - - - - - - - - - - - - - - - - - - -	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) 	(138.4) - - Federal (138.4) - - - - - - - - - - - - - -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,026.1) 8551.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7
329         330         0           331         332         1           332         1         1           333         1         1           333         1         1           333         1         1           333         1         1           334         1         339           339         339         339           340         341         342           343         1         343	Appropriation           Is column includes all " by the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Cons Transfer to Fire a Safety for Compo Consolidation Replace Unavaila	requested Iministration ates Lower Risk urance Costs aining and u for solidation ind Life onent able Capital tent Receipts	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1004 1004 1004 1005 1007 1002 1004 1005 1007	Gen Fund Gen Fund Gr/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts	Gov (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,172.9) (56.6) (56.6)	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request imendments iccommittee's Gov PCNs 22 0 0 8 -8	Accepted Additions PCNs 16 0 0	-	3,409.2 	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) 	(138.4) - - Federal (138.4) - - - - - - - - - - - - - -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,026.1) 851.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6)
329         330         D           331         332         T           332         T         D           333         D         D           334         D         D           334         D         D           341         D         D           344         D         D	Appropriation           Is column includes all the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety           4         Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects	Department of Ac Core Services Re Reduction due to Management Insi Transfer from Tra Education Bureau Component Conso Transfer to Fire a Safety for Compc Consolidation Replace Unavaila Project Improven for Personal Serv Increases	requested dministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts rices	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1002 1004 1005 1007 1002 1004 1005 1007 1004 1004	Gen Fund Gen Fund Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund CIP Rcpts CIP Rcpts	Gov (1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,172.9) (56.6) (20.7) (20.7)	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments ccommittee's Gov PCNs 22 0 0 8 -8 0 0	Accepted Additions Hse PCNs 16 0 0 8 -8 0	-	3,409.2 	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) 	(138.4) 	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,172.9) (20,7) (20,7) (20,7)
329         330         D           331         332         T           332         T         D           333         D         D           334         D         D           334         D         D           341         D         D           344         D         D	Appropriation           Is column includes all " by the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Conso Transfer to Fire a Safety for Compo Consolidation Replace Unavaila Project Improvem for Personal Serv Increases Replace Federal	requested Iministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital rent Receipts rices	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1002 1004 1004 1005 1007 1002 1004 1005 1007	Gen Fund Gen Fund Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund	Gov (1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (958.4) (1,172.9) (56.6) (20.7)	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request imendments iccommittee's Gov PCNs 22 0 0 8 -8	Accepted Additions PCNs 16 0 0	-	3,409.2 	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) 	(138.4) - - Federal (138.4) - - - - - - - - - - - - - -	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,026.1) 8551.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7
329         330         0           331         331         1           332         1         1           333         1         1           334         1         1           344         1         1	Appropriation           Is column includes all the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety           4         Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects	Department of Ac Core Services Ra Reduction due to Management Insu Transfer from Tra Education Bureau Component Conso Transfer to Fire a Safety for Compo Consolidation Replace Unavaila Project Improven for Personal Serv Increases Replace Federal Expired Methamm	requested Iministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital rent Receipts rices	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1002 1004 1005 1007 1002 1004 1005 1007 1004 1004	Gen Fund Gen Fund Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund CIP Rcpts CIP Rcpts	Gov (1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,026.1) (1,172.9) (56.6) (20.7) (20.7)	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments ccommittee's Gov PCNs 22 0 0 8 -8 0 0	Accepted Additions Hse PCNs 16 0 0 8 -8 0	-	3,409.2 	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) 	(138.4) 	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,172.9) (20,7) (20,7) (20,7)
329         330         D           331         333         D         D           332         T         B         B           333         D         D         D           3340         D         D         D           3441         D         D         D           3442         D         D         D           3444         D         D         D	Appropriation           'his column includes all " y the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety           4         Alaska State Troopers           4         Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects Special Projects	Department of Ac Core Services Ra Reduction due to Management Insu Transfer from Tra Education Bureau Component Conso Transfer to Fire a Safety for Compo Consolidation Replace Unavaila Project Improven for Personal Serv Increases Replace Federal Expired Methamp Initiative Grant	requested Iministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts rices Funds for phetamine	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1002 1004 1004 1005 1007 1002 1004 1005 1007 1004 1006 1004 1001 1002	Gen Fund Gen Fund Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund CIP Rcpts Fed Rcpts Gen Fund	Gov ( ation 7,140.9 (1,026.1) (1,026.1) (1,026.1) 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (566.6) 20.7 (20.7) (20.7) (131.6) 131.6	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 22 0 0 8 -8 0 0 0 0	Accepted Additions Hse PCNs 16 0 0 8 8 -8	-	3,409.2 	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) Cher State Funds (4,544.1) (4,544.1) (4,544.1) (4,544.1) (56.6) - - - - - - - - - - - - -	(138.4) 	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,172.9) (56.6) 20.7 (20.7) (131.6) 131.6
329         330         D           331         333         D         D           332         T         B         B           333         D         D         D           3340         D         D         D           3441         D         D         D           3442         D         D         D           3444         D         D         D	Appropriation           Is column includes all the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety           4         Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects Special Projects	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tra Education Bureau Component Conso Transfer to Fire a Safety for Compc Consolidation Replace Unavaila Project Improven for Personal Serv Increases Replace Federal Expired Methamp Initiative Grant Delete CIP Recei	requested Iministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital tent Receipts rices Funds for obtamine	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1002 1004 1005 1007 1002 1004 1005 1007 1004 1004 1004 1001	A Code Gen Fund Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund CIP Rcpts Fed Rcpts	Gov (1) (1,026.1	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments ccommittee's Gov PCNs 22 0 0 8 -8 0 0	Accepted Additions Hse PCNs 16 0 0 8 -8 0	-	3,409.2 	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) 	(138.4) 	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,026.1) 8551.2 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (56.6) 20.7 (20.7) (131.6)
329         330         D           331         333         D         D           332         T         B         B           333         D         D         D           3340         D         D         D           3441         D         D         D           3442         D         D         D           3444         D         D         D	Appropriation           'his column includes all " y the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety           4         Alaska State Troopers           4         Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects Special Projects	Department of Ac Core Services Ra Reduction due to Management Insu Transfer from Tra Education Bureau Component Conso Transfer to Fire a Safety for Compo Consolidation Replace Unavaila Project Improven for Personal Serv Increases Replace Federal Expired Methamp Initiative Grant	Iministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts rices Funds for obetamine jpt Authority F in FY13)	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1002 1004 1004 1005 1007 1002 1004 1005 1007 1004 1006 1004 1001 1002	Gen Fund Gen Fund Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund CIP Rcpts Fed Rcpts Gen Fund	Gov ( ation 7,140.9 (1,026.1) (1,026.1) (1,026.1) 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (566.6) 20.7 (20.7) (20.7) (131.6) 131.6	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 22 0 0 8 -8 0 0 0 0	Accepted Additions Hse PCNs 16 0 0 8 8 -8	-	3,409.2 	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) Cher State Funds (4,544.1) (4,544.1) (4,544.1) (4,544.1) (56.6) - - - - - - - - - - - - -	(138.4) 	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,172.9) (56.6) 20.7 (20.7) (131.6) 131.6
329         330         D           331         333         D         D           332         T         B         B           333         D         D         D           3340         D         D         D           3441         D         D         D           3442         D         D         D           3444         D         D         D	Appropriation           'his column includes all " y the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety           4         Alaska State Troopers           4         Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects Special Projects	Department of Ac Core Services Ra Reduction due to Management Insi Transfer from Tre Education Bureau Component Conso Transfer to Fire a Safety for Compc Consolidation Replace Unavaila Project Improven for Personal Serv Increases Replace Federal Expired Methamp Initiative Grant Delete CIP Recei (replaced with Gf from the AK High Office for Bureau	requested Iministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts rices Funds for obletamine ipt Authority F in FY13) way Safety	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1002 1004 1004 1005 1007 1002 1004 1005 1007 1004 1006 1004 1001 1002	Gen Fund Gen Fund Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund CIP Rcpts Fed Rcpts Gen Fund	Gov ( ation 7,140.9 (1,026.1) (1,026.1) (1,026.1) 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (566.6) 20.7 (20.7) (20.7) (131.6) 131.6	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 22 0 0 8 -8 0 0 0 0	Accepted Additions Hse PCNs 16 0 0 8 8 -8	-	3,409.2 	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) Cher State Funds (4,544.1) (4,544.1) (4,544.1) (4,544.1) (56.6) - - - - - - - - - - - - -	(138.4) 	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,172.9) (56.6) 20.7 (20.7) (131.6) 131.6
329         330         D           331         333         D         D           332         T         B         B           333         D         D         D           3340         D         D         D           3441         D         D         D           3442         D         D         D           3444         D         D         D	Appropriation           'his column includes all " y the Governor in FY14.           1         Alaska State Troopers           2         Fire and Life Safety           3         Fire and Life Safety           4         Alaska State Troopers           4         Alaska State Troopers	Allocation Non-Adjusted Ba Alaska Wildlife Troopers Aircraft Section Fire and Life Safety Training and Education Bureau Special Projects Special Projects	Department of Ac Core Services Ra Reduction due to Management Insu Transfer from Tra Education Bureau Component Conso Transfer to Fire a Safety for Compo Consolidation Replace Unavaila Project Improven for Personal Serv Increases Replace Federal Expired Methamp Initiative Grant Delete CIP Recei (replaced with Gf from the AK High	requested Iministration ates Lower Risk urance Costs aining and u for solidation and Life onent able Capital nent Receipts rices Funds for obletamine ipt Authority F in FY13) way Safety	Numbers Se Unlike other agencies that r increases for FY14, DPS's o is a decrease.	ection eceived core service	1002 1004 1004 1005 1007 1002 1004 1005 1007 1004 1006 1004 1001 1002	Gen Fund Gen Fund Gen Fund GF/Prgm I/A Rcpts Gen Fund GF/Prgm I/A Rcpts Gen Fund CIP Rcpts Fed Rcpts Gen Fund	Gov ( ation 7,140.9 (1,026.1) (1,026.1) (1,026.1) 958.4 1,172.9 56.6 (851.2) (958.4) (1,172.9) (566.6) 20.7 (20.7) (20.7) (131.6) 131.6	ernor's Orig Governor's A Sut Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nal Request mendments committee's Gov PCNs 22 0 0 8 -8 0 0 0 0	Accepted Additions Hse PCNs 16 0 0 8 8 -8	-	3,409.2 	0.1 250.0 250.0 Oesignated GF 0.1 - - - - - - - - - - - - - - - - - - -	(4,544.1) Cher State Funds (4,544.1) (4,544.1) (4,544.1) (4,544.1) (56.6) - - - - - - - - - - - - -	(138.4) 	(1,273.2) 250.0 3,381.4 Total (1,273.2) (1,026.1) (1,172.9) (56.6) 20.7 (20.7) (131.6) 131.6

325	А	В	С	D E	F G H I	J	K L	MN	0	Р	Q	RS	S T	U	V	W	X Y
326													(Shaded Ce		E SUBCOMMIT	TEE rnor's Budget Re	equest)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total	Subcommi	ttee Change	es		f?	6,540.6	500.1	(4,544.1)	(138.4)	2,358.2
329									-	inal Request	-	Inter	3,409.2	0.1	(4,544.1)	(138.4)	(1,273.2)
330	Dep	artment of Public Safe	ty							Amendments		° or	-	250.0	-	-	250.0
331	-								-	committee's		μO	3,131.4	250.0	-	-	3,381.4
332		Appropriation	Allocation	Description	Subcommittee Notes		Inding Informa		Funding Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		ne Governor in FY14.	Non-Adjusted Ba	se" transactions requested	Numbers Section	Fun	d Code	7,140.9		22	16		3,409.2	0.1	(4,544.1)	(138.4)	(1,273.2)
333	6	Alaska State Troopers	Special Projects	Replace Pass Through	Partial replacement of CIP receipts	1004	Gen Fund	2,937.4	0.62849	0	0	_					1,846.1
348				Federal Funding from the Alaska Highway Safety Office			CIP Rcpts			Ů	Ű		1,846.1		(0.007.4)		
349				for Bureau of Highway Patrol		1061		(2,937.4)	1				-	-	(2,937.4)	-	(2,937.4)
350	7	Alaska State Troopers	and Alcohol	Transfer from Narcotics Task Force for Component		1002	Fed Rcpts	3,135.4	1	21	21		-	-	-	3,135.4	3,135.4
351			Enforcement Unit	Consolidation		1003	G/F Match	693.3	1				693.3	-	-	-	693.3
352						1004	Gen Fund	2,002.8	1				2,002.8	-	-	-	2,002.8
252	8	Alaska State Troopers	and Alcohol	Transfer from Alaska Bureau of Alcohol and Drug Enforcement for Component Consolidation		1004	Gen Fund	5,398.3	1	28	28		5,398.3		-	-	5,398.3
354	9	Alaska State Troopers	and Alcohol	Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation		1004	Gen Fund	(5,398.3)	1	-28	-28		(5,398.3)	-	-		(5,398.3)
355		Alaska State Troopers	Narcotics Task Force	Replace Unrealizable Fund Sources for Personal		1003	G/F Match	(6.7)	1	0	0		(6.7)	-	-	-	(6.7)
356			1 0100	Services Increases		1004	Gen Fund	13.5	1	-			(0.7)		-		13.5
357						1212	Stimulus09	(6.8)	1						-	(6.8)	(6.8)
358		Alaska State Troopers	Narcotics Task Force	Transfer to Statewide Drug and Alcohol Enforcement Unit		1002	Fed Rcpts	(3,135.4)	1	-21	-21		-	-	-	(3,135.4)	(3,135.4)
359				for Component Consolidation		1003	G/F Match	(693.3)	1				(693.3)	-	-	-	(693.3)
360	12	Alaska State Troopers	Alaska State	Restore Pilot and Operating		1004 1004	Gen Fund Gen Fund	(2,002.8)	1	1	1		(2,002.8) 222.6	-	-	-	(2,002.8) 222.6
361	12	Alaska State 1100pers	Trooper Detachments	Costs for New Interior Helicopter		1004	Centrund	222.0					222.0	-	_	_	222.0
	13	Alaska State Troopers	Alaska State Trooper	Annualize Fairbanks Interior Helicopter Pilot (12-2036)		1004	Gen Fund	74.2	1	0	0		74.2	-	-	-	74.2
362			Detachments	added in FY13													
363		Alaska State Troopers	Alaska State Trooper Detachments	Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)		1004	Gen Fund	77.6	0	0	0		-	-	-		-
364	15	Alaska State Troopers	Alaska State Trooper Detachments	Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12- #009)		1004	Gen Fund	585.1	0	2	0		-	-	-		-
365	16		Trooper Detachments	Startup Costs for Trooper Post in Hooper Bay		1004	Gen Fund	238.6	0	0	0		-	-	-	-	-
366		Alaska State Troopers	Alaska State Trooper Detachments	Alaska State Trooper (12- #010) for Village Public Safety Officer Oversight		1004	Gen Fund	215.7	0	1	0		-	-	-	-	-
367		Alaska State Troopers	Alaska State Trooper Detachments	Initial Half-Year Funding for Increased Trooper Coverage in Fairbanks, Matanuska- Susitna Valley and Kenai Peninsula		1004	Gen Fund	1,669.4	0	15	0		-	-	-	-	

325	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
326													(Shaded Ce		E SUBCOMMIT		equest)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total	Subcommit	-			nt?	6,540.6	500.1	(4,544.1)	(138.4)	2,358.2
329	D	artment of Public Safe	4							inal Request	-	r Intei	3,409.2	0.1	(4,544.1)	(138.4)	(1,273.2)
330 331	Depa	artiment of Fublic Sale	ty							Amendments		011? OI	3,131.4	250.0	-	-	3,381.4
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Gov PCNs		0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		column includes all " le Governor in FY14.	Non-Adjusted Ba	ase" transactions requested	Numbers Section	Fun	d Code	7,140.9		22	16		3,409.2	0.1	(4,544.1)	(138.4)	(1,273.2)
333	by ti	le Governor III i 14.															
368	19	Alaska State Troopers	Alaska State Trooper Detachments	Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula		1004	Gen Fund	1,164.0	0	0	0		-	-	-	-	-
300	20	Alaska State Troopers		Offset Increased Dispatch		1004	Gen Fund	400.0	0	0	0		-	-	-	-	-
369			Trooper Detachments	Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center)													
	21	Alaska State Troopers	Alaska Bureau of Investigation	f Three Alaska State Troopers for Sex Trafficking Investigation Unit		1004	Gen Fund	594.4	0	3	0		-	-	-	-	-
370	22	Alaska State Troopers	Alaska Bureau of	f Training and Equipment for		1004	Gen Fund	232.8	0	0	0		-	-	-	-	-
371			Investigation	Troopers Assigned to Sex Trafficking Investigation Unit													
372	23	Alaska State Troopers	Alaska Bureau of Investigation	f Complete Replacement of ARRA-JAG Funds for Internet Crimes Against Children (partial year \$332.8 GF went to DPS in FY13)		1004	Gen Fund	914.2	1	0	0		914.2	-	-	-	914.2
373		Alaska State Troopers	Alaska Wildlife Troopers	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	2.4	1	0	0		2.4	-	-	-	2.4
374				Services Increases		1061	CIP Rcpts	(2.4)	1		0		-	-	(2.4)	-	(2.4)
375		Alaska State Troopers	Alaska Wildlife Troopers	Replace Federal Funding for Three Public Safety Technicians (12-1920, 12-		1004	Gen Fund	213.0	1	0	0		213.0	-	-	-	213.0
376				3835, and 12-3862)		1061	CIP Rcpts	(213.0)	1		0		-	-	(213.0)	-	(213.0)
377	26	Alaska State Troopers	Alaska Wildlife Troopers	Transfer from Alaska Wildlife Troopers Director's Office for Component Consolidation		1004	Gen Fund	409.4	1	3	3		409.4	-	-	-	409.4
378	27	Alaska State Troopers	Troopers	Transfer from Alaska Wildlife Trooper Investigations for Component Consolidation		1004	Gen Fund	1,218.4	1	8	8		1,218.4	-	-	-	1,218.4
379			Troopers Director's Office	Transfer to Alaska Wildlife Troopers for Component Consolidation		1004	Gen Fund	(409.4)	1	-3	-3		(409.4)	-	-	-	(409.4)
380	30		Alaska Wildlife Troopers Investigations	Transfer to Alaska Wildlife Troopers for Component Consolidation		1004	Gen Fund	(1,218.4)	1	-8	-8		(1,218.4)	-	-	-	(1,218.4)
381	31	Village Public Safety Officer Program	VPSO Contracts	Transfer to Village Public Safety Officer Program for Component Consolidation		1004	Gen Fund	(14,376.6)	1	0	0		(14,376.6)	-	-	-	(14,376.6)
382		Village Public Safety	VPSO Support	Transfer to Village Public Safety Officer Program for		1004	Gen Fund	(1,874.6)	1	-5	-5		(1,874.6)	-	-	-	(1,874.6)
382		Officer Program		Safety Officer Program for Component Consolidation		1061	CIP Rcpts	(2.0)	1				(1,074.0)		(2.0)	-	(2.0)
384	33		Village Public Safety Officer Program	Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	33% of request for ongoing VPSO funding - 5 additional VPSOs	1004	Gen Fund	2,269.8	0.33	0	0		749.0	-	-	-	749.0

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325													(Shaded C	HOUS ells are NOT Eq	E SUBCOMMIT ual to the Gove		equest)
326													Unrestricted GF		Other State Funds	Federal	Total
327							Tota	I Subcommi	ttee Chang	es			6,540.6	500.1	(4,544.1)	(138.4)	2,358.2
328									-	inal Request	Accepted	tent?	3,409.2	0.1	(4,544.1)	(138.4)	(1,273.2)
329	Dep	partment of Public Safe	atv							Amendments	-	Or Int		250.0	- (1,0111)	(100.1)	250.0
330 331			.,,							bcommittee's		оті? (	3,131.4	250.0	-	-	3,381.4
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fi	unding Informa	ation	Funding Multiplier			0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
002	This	s column includes all '	Non-Adjusted Ba	ase" transactions requested	Numbers Section	Fur	d Code	7,140.9	Wattplier	22	16		3,409.2	0.1	(4,544.1)	(138.4)	(1,273.2)
333	-	he Governor in FY14.															
385		Village Public Safety Officer Program	Village Public Safety Officer Program	Training and Equipment for Additional Village Public Safety Officer Positions	33% of request for one-time VPSO costs associated with 5 additional positions	1004	Gen Fund	409.5	0.33	0	0	ΟΤΙ	135.1	-	-	-	135.1
386		Village Public Safety Officer Program	Village Public Safety Officer Program	Transfer from Village Public Safety Officer Contracts for Component Consolidation		1004	Gen Fund	14,376.6	1	0	0		14,376.6	-	-	-	14,376.6
207		Village Public Safety Officer Program	Village Public Safety Officer	Transfer from Village Public Safety Officer Support for		1004	Gen Fund	1,874.6	1	5	5		1,874.6	-	-	-	1,874.6
387	1	Sincer Frogram	Program	Component Consolidation		1061	CIP Rcpts	2.0	1				1,074.6	-	2.0	-	2.0
388	37	Village Public Safety Officer Program	Village Public Safety Officer Program	Delete Unavailable Capital Project Improvement Receipts		1061	CIP Rcpts	(2.0)	1	0	0		-	-	(2.0)	-	(2.0)
390		Village Public Safety Officer Program	Village Public Safety Officer Program	Training and Equipment for Additional Village Public Safety Officer Positions in FY2013		1004	Gen Fund	(417.8)	1	0	0		(417.8)	-	-	-	(417.8)
	39	Alaska Police	Alaska Police	Technical Adjustment to		1004	Gen Fund	(0.1)	1	0	0		(2.1)	-	-	-	(0.1)
391	-	Standards Council	Standards Council	Correct Fund Source		1005	GF/Prgm	0.1	1				(0.1)	0.1	-	-	0.1
392	40	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Fund Cost Increases to Maintain Existing Services to Victims of Domestic Violence and Sexual Assault		1004	Gen Fund	287.5	1	0	0		287.5	-	-	-	287.5
393	41	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Non-residential Services to Victims of Domestic Violence and Sexual Assault in Remote Areas		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
395	42	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Community Domestic Violence and Sexual Assault Prevention Coordination		1004	Gen Fund	300.0	0	0	0		-	-	-	-	-
396		Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches		1004	Gen Fund	50.0	0	0	0		-	-	-	-	-
397		Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Transfer from Batterers Intervention Program for Component Consolidation		1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
398		Council on Domestic Violence and Sexual Assault	Batterers Intervention Program	Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation		1004	Gen Fund	(200.0)	1	0	0		(200.0)	-	-	-	(200.0)
399		Statewide Support	Training Academy	Interagency Receipt Authority for Law Enforcement Cadet Corps Program		1007	I/A Rcpts	50.0	1	0	0		-	-	50.0	-	50.0
400 401		Statewide Support	Alaska Public Safety	Transfer to Statewide Information Technology		1002 1004	Fed Rcpts Gen Fund	(131.7) (2,301.1)	1	-26	-26		(2,301.1)	-	-	(131.7)	(131.7) (2,301.1)
401			Information	Services for Component		1004	Gen Fund GF/Prgm	(2,301.1)	1				(2,301.1)	(70.0)	-	-	(70.0)
403			Network	Consolidation		1007	I/A Rcpts	(1,200.8)	1				-	-	(1,200.8)	-	(1,200.8)
404	48	Statewide Support	Alaska Criminal	Transfer to Statewide		1002	Fed <sup>4</sup> Rcpts	(501.9)	1	-40	-40		-	-	-	(501.9)	(501.9)

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325													(Shaded Co		E SUBCOMMIT		equest)
320													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328	1						Tota	I Subcommi	tee Change	es		9	6,540.6	500.1	(4,544.1)	(138.4)	2,358.2
329						-		Gov	ernor's Orig	inal Request	Accepted	nten	3,409.2	0.1	(4,544.1)	(138.4)	(1,273.2)
		partment of Public Safe	ety					(	Governor's A	Amendments	Accepted	s or I	-	250.0	-	-	250.0
331										0		OTI	3,131.4	250.0	-	-	3,381.4
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fi	Inding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
			Non-Adjusted B	ase" transactions requested	Numbers Section	Fur	d Code	7,140.9		22	16		3,409.2	0.1	(4,544.1)	(138.4)	(1,273.2)
333	-	he Governor in FY14.															
405			Records and Identification	Information Technology		1004	Gen Fund	(2,421.1)	1				(2,421.1)	-	-	-	(2,421.1)
406			ndentincation	Services for Component Consolidation		1005 1007	GF/Prgm I/A Rcpts	(1,000.1)	1	-			-	(1,000.1)	- (1,061.2)	-	(1,000.1)
407		Statewide Support	Statewide	Interagency Receipt Authority		1007	I/A Rcpts	481.4	1	0	0		-	-	481.4	-	481.4
408			Information Technology Services	for Background Checks and Internal Department Network Services													
409	50	Statewide Support	Statewide	Transfer from Alaska Public		1002	Fed Rcpts	131.7	1	26	26		-	-	-	131.7	131.7
410			Information Technology	Safety Information Network for Component Consolidation		1004 1005	Gen Fund GF/Prgm	2,301.1 70.0	1				2,301.1	- 70.0	-	-	2,301.1 70.0
411 412			Services	Component Conconductor		1005	I/A Rcpts	1,200.8	1				-		1,200.8	-	1,200.8
413		Statewide Support	Statewide	Transfer from Alaska Criminal		1002	Fed Rcpts	501.9	1	40	40		-	-	-	501.9	501.9
414 415			Information Technology	Records and Identification for Component Consolidation		1004 1005	Gen Fund GF/Prgm	2,421.1	1				2,421.1	- 1,000.1	-	-	2,421.1
415			Services			1003	I/A Rcpts	1,061.2	1				-	-	1,061.2	-	1,061.2
417 425																	
426		vernor's Amendments			Numbers Section	Fun	d Code	663.8		0	0		-	250.0		-	250.0
427	52	Alaska State Troopers	Rural Trooper Housing	Employee Housing Rental Receipts	Partial Increase to improve rural trooper housing.	1005	GF/Prgm	500.0	0.5	0	0			250.0	-		250.0
428		Alaska State Troopers	Alaska State Trooper Detachments	Radio Dispatcher Class Study	AST Detachments	1004	Gen Fund	163.8	0	0	0		_	-	-		-
429																	
429		er Subcommittee Actio	ons			Fun	d Code	3,381.4		0	15		3,131.4	250.0	-	-	3,381.4
7.04		Alaska State Troopers		Add 15 Troopers Statewide	Base/Full Year Funding for 15 State Troopers.	1004	Gen Fund	3,381.4	1	0	15		3,381.4	-	-	-	3,381.4
435			Trooper Detachments		One time costs can be absorbed during the recruiting phase at the beginning of fiscal year FY14. One time costs average out to approximately 27% of ongoing costs.												
	55	Alaska State Troopers	Rural Trooper Housing	Fund Change due to Higher Deductions Associated with	Increased deductions based on PSEA COLA salary increase reduce amount of UGF and	1004	Gen Fund	(250.0)	1	0	0			-	-	-	(250.0)
436	-			PSEA COLA Salary Increases	increase amount of DGF for rural trooper housing costs.	1005	GF/Prgm	250.0	1	-			(250.0)	250.0	_		250.0
437					Tousing costs.		0. <i>.</i> gm	200.0	·					200.0			200.0
438	1																