

Alaska House of Representatives

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House Finance Budget Subcommittee Office of the Governor

March 1, 2013

The House Finance Budget Subcommittee for the Office of the Governor submits an operating budget for FY2014 as follows:

Fund Source:

Unrestricted General Funds	\$28,881.7
Designated General Funds	4.9
Other Funds	521.7
Federal Funds	198.2
Total	\$29,606.5

Positions:

PFT	155
PPT	0
Temp	20

BUDGET ACTION:

The House Finance Budget Subcommittee for the Office of the Governor held one meeting with the agency. The Subcommittee reviewed the FY2014 budget request and took the following actions:

Accepted the Governor's amended proposal with the following adjustments:

- Changed the \$3 million funding request for the domestic violence and sexual assault initiative back to a one-time item and added intent language identical to last year's intent, other than changing dates.

ITEM OF INTEREST:

The Office of the Governor submitted a language budget amendment of \$1,750.0 general funds for costs of the redistricting board for the fiscal years 2014 and 2015. As a language amendment, this item is not under the purview of the Subcommittee.

Because the increased redistricting costs were initiated in FY2013, it is the intent of the Subcommittee to recommend that the Finance Committee consider funding the request as a FY2013 supplemental. The \$1,750.0 request would be consolidated with the current FY2013 supplemental request of \$250.0 general funds for an overall supplemental appropriation of \$2 million general funds to the redistricting board for the fiscal years 2013 – 2015.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Office of the Governor adopts the attached reports:

1. Budget Action Worksheet
2013 Legislature - Operating Budget – House Structure
2. Agency Totals
3. Allocation Summary (All Funds)
4. Allocation Summary (GF)
5. Transaction Compare between Adj Base and H SubComm
6. Transaction Compare between Gov Amd and H SubComm
7. Wordage Report – FY2014 Operating Budget

Respectfully submitted,



Representative Alan Austerman, Chair
House Finance Budget Subcommittee for the Office of the Governor