	Α	В	С	D	E	F	G	Н	J	K L	M N	0	Р	Q	RS	SI T	U	V	W	X
301		ice of the Governor	<u> </u>															<u> </u>		1
302		Dollars in Thousands																		
303		1		_	1			=2/40.11		=>//				1			Jana Danius		ı	
							0	FY13 Mg		FY14 Ad			nend to			Prepared by:	Joan Brown			
304			FY13 Mgt Pln	FY14 Adj Base	Governor Amend	House Subcom	Senate Subcom	Hou Subcon		Hou Subcon			use nmittee							
305	Unre	estricted GF	32,412.9	25,823.6	28,881.7	28,881.7	Subcom	(3,531.2)		3,058.1	11.8%	- Subcoi	0.0%			Date:		3/1/2013		
_	_	signated GF	4.9	23,823.0	4.9	4.9		(3,331.2)	0.0%	3,030.1	0.0%		0.0%			Time		11:00 AM		
	Othe		518.9	521.7	521.7	521.7		2.8	0.5%	—	0.0%		0.0%				FINAL	11.00 7111		
308		leral Funds	197.5	198.2	198.2	198.2		0.7	0.4%		0.0%	-	0.0%			Otatus.				
	Tota		33,134.2	26,548.4	29,606.5	29,606.5		(3,527.7)		3,058.1	11.5%		0.0%							
309		eck (Enter #s from LFD	33,134.2	20,346.4	29,000.5	29,000.3	-	(3,327.7)	-10.0%	3,056.1	11.5%		0.070	1						
310	repo		33,134.2	26,548.4	29,606.5	29,606.5	_													
311		ould equal zero	-	-	-	-	_									Pink cells differ f	rom Governor	's Request		
312			I.	1												Enter Data in Blu				
313	Fun	nding Summary												_						
314	Gen	neral Funds Total	32,417.8	25,828.5	28,886.6	28,886.6		(3,531.2)	-10.9%	3,058.1	11.8%	-	0.0%							
315	Othe	er	518.9	521.7	521.7	521.7		2.8	0.5%	-	0.0%	-	0.0%							
316	Fed	leral	197.5	198.2	198.2	198.2		0.7	0.4%	-	0.0%	-	0.0%							
317																				
		sitions (Enter position									0.55.			1						
	PFT		158					(3.0)	-1.9%	<u> </u>	0.0%	-	0.0%							
	PPT		0	,	0			(00 -	#DIV/0!	<u> </u>	#DIV/0!	-	#DIV/0!	ł						
321	Tem	•	49	1	1			(29.0)	-59.2%		0.0%	-	0.0%	J						
322		al Positions	207	175	175	175														
323	Posi	sition Check (Should eq	ual zero)			-														
324																				
325																				
																(0)		E SUBCOMMIT		. =
326																		ual to the Gov	ernor's Budge	t Request)
																Unrestricted GF		Other State	Federal	Total
327																	GF	Funds		
328										Tota	l Subcommi	tee Chang	es		11.5	3.058.1		-	-	3.058.1
328	1									Tota	Gover	nor's Origina	al Request /		≥	3.058.1 3,058.1	-	-	-	3.058.1 3,058.1
328 329		ice of the Governor								Tota	Gover	nor's Origina	es al Request /		≥		-	-	-	3.058.1 3,058.1
328 329 330		ice of the Governor								Tota	Gover	nor's Origina vernor's An	al Request /	Accepted	o in		-	-	-	3.058.1 3,058.1
328 329	Offic		Allocation	Descrin	ntion	Sui	hcommittee N	otes	Fu		Govern	nor's Origina vernor's An Subc	al Request / nendments / ommittee's /	Accepted Additions	or In	3,058.1	- - -	-	- - - Federal	3,058.1
328 329 330 331	Offic	ice of the Governor	Allocation	Descrip	otion	Sul	bcommittee No	otes	Fu	Tota	Govern	nor's Origina vernor's An Subc Funding	al Request / nendments /	Accepted Additions Hse	o in		- - Designated	- - - Other State	- - - Federal	3.058.1 3,058.1 - - Total
328 329 330	Offic	Appropriation								nding Inforn	Govern	nor's Origina vernor's An Subc	nendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	o in	3,058.1 - Unrestricted GF	- - -	-	- Federal	3,058.1 Total
328 329 330 331	Office #	Appropriation	"Non-Adjusted				bcommittee No				Govern	nor's Origina vernor's An Subc Funding	al Request / nendments / ommittee's /	Accepted Additions Hse	o in	3,058.1	- - Designated	- - - Other State	- - - Federal	3,058.1
328 329 330 331 332	# This	Appropriation	"Non-Adjusted							nding Inforn	Govern	nor's Origina vernor's An Subc Funding	nendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	o in	3,058.1 - Unrestricted GF	- - Designated	- - - Other State	Federal	3,058.1 Total
328 329 330 331	# This	Appropriation s column includes all uested by the Governorm	"Non-Adjusted l or in FY14.	Base" transactio					Fun	nding Inforn d Code	Govern Go nation 3,058.1	vernor's An Subc Funding Multiplier	al Request / nendments / committee's / Gov PCNs	Additions Hse PCNs 0	o in	3,058.1	- - Designated	- - - Other State	Federal	3,058.1 - - Total 3,058.1
328 329 330 331 332	# This	Appropriation s column includes all uested by the Governor Commissions/Special	"Non-Adjusted or in FY14. Human Rights	Base" transaction	ons					nding Inforn	Govern	nor's Origina vernor's An Subc Funding	nendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	o in	3,058.1 - Unrestricted GF	- - Designated	- - - Other State	Federal -	3,058.1 Total
328 329 330 331 332 333	# This requ	Appropriation s column includes all uested by the Governorm	"Non-Adjusted l or in FY14.	Base" transaction Department of Administration C	ons				Fun	nding Inforn d Code	Govern Go nation 3,058.1	vernor's An Subc Funding Multiplier	al Request / nendments / committee's / Gov PCNs	Additions Hse PCNs 0	o in	3,058.1	- - Designated	- - - Other State	Federal -	3,058.1 - - Total 3,058.1
328 329 330 331 332	# This requ	Appropriation s column includes all uested by the Governormal Commissions/Special Offices	"Non-Adjusted or in FY14. Human Rights Commission	Department of Administration C Services Rates	ons				Fun	nding Inform d Code Gen Fund	Govern Go 3,058.1	vernor's Origina vernor's Am Subc Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 0	Accepted Additions Hse PCNs 0	o in	3,058.1 Unrestricted GF 3,058.1	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0
328 329 330 331 332 333	# This requ	Appropriation s column includes all uested by the Governor Commissions/Special	"Non-Adjusted or in FY14. Human Rights Commission	Department of Administration C Services Rates Department of	C ore				Fun	nding Inforn d Code	Govern Go nation 3,058.1	vernor's An Subc Funding Multiplier	al Request / nendments / committee's / Gov PCNs	Additions Hse PCNs 0	o in	3,058.1	- - Designated	- - - Other State	Federal -	3,058.1 - - Total 3,058.1
328 329 330 331 332 333	# This requ	Appropriation s column includes all uested by the Governormal Commissions/Special Offices	"Non-Adjusted or in FY14. Human Rights Commission	Department of Administration C Services Rates Department of Administration C Administration C	C ore				Fun	nding Inform d Code Gen Fund	Govern Go 3,058.1	vernor's Origina vernor's Am Subc Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 0	Accepted Additions Hse PCNs 0	o in	3,058.1 Unrestricted GF 3,058.1	- - Designated	- - - Other State	Federal -	3,058.1 Total 3,058.1 6.0
328 329 330 331 332 333	# This requ	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office	Department of Administration C Services Rates Department of Administration C Services Rates	C ore				1004 1004	Gen Fund	Govern Go 3,058.1 6.0 31.1	vernor's Origina vernor's Am Subc Funding Multiplier	al Request An endments Anommittee's Cov PCNs	Accepted Additions Hse PCNs 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0
328 329 330 331 332 333	# This requ	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations	"Non-Adjusted lor in FY14. Human Rights Commission Executive Office Governor's	Department of Administration C Services Rates Department of Administration C Services Rates Department of Department of Department of Department of	Core				Fun	nding Inform d Code Gen Fund	Govern Go 3,058.1	vernor's Origina vernor's Am Subc Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 0	Accepted Additions Hse PCNs 0	o in	3,058.1 Unrestricted GF 3,058.1	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0
328 329 330 331 332 333	# This requ 1	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office	Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Administration C Administration C	Core				1004 1004	Gen Fund	Govern Go 3,058.1 6.0 31.1	nor's Origina vernor's An Subc Funding Multiplier	al Request An endments Anommittee's Cov PCNs	Accepted Additions Hse PCNs 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1	- - Designated	- - - Other State	Federal -	3,058.1 Total 3,058.1 6.0
328 329 330 331 332 333	This requal	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations	"Non-Adjusted or in FY14. Human Rights Commission Executive Office Governor's House	Department of Administration C Services Rates	Core				1004 1004	Gen Fund Gen Fund	Govern Go nation 3,058.1 6.0 31.1	nor's Origina vernor's An Subc Funding Multiplier	al Request A nendments A committee's Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1	- - Designated	- - - Other State	Federal -	3,058.1 Total 3,058.1 6.0 31.1
328 329 330 331 332 333 334	This requ	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office Governor's House Lieutenant	Department of Administration C Services Rates Department of Department of	Core Core				1004 1004	Gen Fund	Govern Go 3,058.1 6.0 31.1	nor's Origina vernor's An Subc Funding Multiplier	al Request An endments Anommittee's Cov PCNs	Accepted Additions Hse PCNs 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0
328 329 330 331 332 333 334 335	Office # This required 1	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations	"Non-Adjusted or in FY14. Human Rights Commission Executive Office Governor's House	Department of Administration C Services Rates	Core Core				1004 1004	Gen Fund Gen Fund	Govern Go nation 3,058.1 6.0 31.1	nor's Origina vernor's An Subc Funding Multiplier	al Request A nendments A committee's Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1
328 329 330 331 332 333 334	Office # This required 1	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office Governor's House Lieutenant	Department of Administration C Services Rates Department of Department of	Core Core				1004 1004	Gen Fund Gen Fund	Govern Go nation 3,058.1 6.0 31.1	nor's Origina vernor's An Subc Funding Multiplier	al Request A nendments A committee's Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1
328 329 330 331 332 333 334 335	Office # This required 1	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations	"Non-Adjusted or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor	Department of Administration Of Services Rates Continue Domes	Core Core Core Core				1004 1004	Gen Fund Gen Fund	Govern Go 3,058.1 6.0 31.1 1.7	nor's Origina vernor's An Subc Funding Multiplier	al Request A nendments A committee's Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1
328 329 330 331 332 333 334 335	Office # This required 1	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and	Department of Administration C Services Rates Continue Domes and Sexual Assi	Core Core Core Stic Violence ault				1004 1004 1004	Gen Fund Gen Fund Gen Fund	Govern Go 3,058.1 6.0 31.1 1.7	nor's Origina vernor's An Subc Funding Multiplier	al Request A la Re	Accepted Additions Hse PCNs 0 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1
328 329 330 331 332 333 334 335	This requal 2	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and	Department of Administration Of Services Rates Continue Domes	Core Core Core Stic Violence ault				1004 1004 1004	Gen Fund Gen Fund Gen Fund	Govern Go 3,058.1 6.0 31.1 1.7	nor's Origina vernor's An Subc Funding Multiplier	al Request A la Re	Accepted Additions Hse PCNs 0 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1
328 329 330 331 332 333 334 335 336	This required to the second of	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Office of	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of	Department of Administration C Services Rates Continue Domes and Sexual Assis program at FY20 Department of	Core Core Core Core Stic Violence ault 013 level.				1004 1004 1004	Gen Fund Gen Fund Gen Fund	Govern Go 3,058.1 6.0 31.1 1.7	nor's Origina vernor's An Subc Funding Multiplier	al Request A la Re	Accepted Additions Hse PCNs 0 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1
328 329 330 331 332 333 334 335 336	This required to the second of	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations Executive Operations Office of Management and	"Non-Adjusted or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of Management	Department of Administration C Services Rates Continue Domes and Sexual Assis program at FY20 Department of Administration C Services Rates	Core Core Core Core Stic Violence ault 013 level.				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Govern Go 3,058.1 6.0 31.1 1.7 2.8 3,000.0	or's Origini vernor's An Subc Funding Multiplier	al Request A la Re	Accepted Additions Hse PCNs 0 0 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1 1.7 2.8	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1 1.7 2.8
328 329 330 331 332 333 334 335 336 337	Office # This required 1 2 3 4	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations Executive Operations Office of Management and	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of	Department of Administration C Services Rates Continue Domes and Sexual Assis program at FY20 Department of	Core Core Core Core Stic Violence ault 013 level.				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Govern Go 3,058.1 6.0 31.1 1.7 2.8 3,000.0	or's Origini vernor's An Subc Funding Multiplier	al Request A la Re	Accepted Additions Hse PCNs 0 0 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1 1.7 2.8	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1 1.7 2.8
328 329 330 331 332 333 334 335 336	This required at the second at	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations Executive Operations Office of Management and Budget	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of Management and Budget	Department of Administration C Services Rates Continue Domes and Sexual Assi program at FY20 Department of Administration C Services Rates	Core Core Core Core Stic Violence ault 013 level.				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Govern Go 3,058.1 6.0 31.1 1.7 2.8 3,000.0	or's Original vernor's An Subce Funding Multiplier 1 1 1 1 1 1	al Request A la Re	Accepted Additions Hse PCNs 0 0 0 0 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1 1.7 2.8 3,000.0	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1 1.7 2.8 3,000.0
328 329 330 331 332 333 334 335 336 337	This required at the second at	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations Executive Operations Office of Management and	"Non-Adjusted or in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of Management	Department of Administration C Services Rates Continue Domes and Sexual Assurorgam at FY20 Department of Administration C Services Rates Department of Dep	Core Core Core Core Core Core Core Core				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Govern Go 3,058.1 6.0 31.1 1.7 2.8 3,000.0	or's Origini vernor's An Subc Funding Multiplier	al Request A la Re	Accepted Additions Hse PCNs 0 0 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1 1.7 2.8	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1 1.7 2.8
328 329 330 331 332 333 334 335 336 337	This required at the second at	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations Executive Operations Office of Management and Budget	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of Management and Budget	Department of Administration Of Services Rates Continue Domes and Sexual Assist program at FY20 Department of Administration Of Services Rates Department of Administration Of Services Rates	Core Core Core Core Core Core Core Core				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Govern Go 3,058.1 6.0 31.1 1.7 2.8 3,000.0	or's Original vernor's An Subce Funding Multiplier 1 1 1 1 1 1	al Request A la Re	Accepted Additions Hse PCNs 0 0 0 0 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1 1.7 2.8 3,000.0	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1 1.7 2.8 3,000.0
328 329 330 331 332 333 334 335 336 337	Office # This required to 1 2 3 4 5	Appropriation s column includes all uested by the Governormal Commissions/Special Offices Executive Operations Executive Operations Executive Operations Office of Management and Budget	"Non-Adjusted loor in FY14. Human Rights Commission Executive Office Governor's House Lieutenant Governor Domestic Violence and Sexual Assault Office of Management and Budget	Department of Administration C Services Rates Continue Domes and Sexual Assurorgam at FY20 Department of Administration C Services Rates Department of Dep	Core Core Core Core Core Core Core Core				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Govern Go 3,058.1 6.0 31.1 1.7 2.8 3,000.0	or's Original vernor's An Subce Funding Multiplier 1 1 1 1 1 1	al Request A la Re	Accepted Additions Hse PCNs 0 0 0 0 0 0 0	o in	3,058.1 Unrestricted GF 3,058.1 6.0 31.1 1.7 2.8 3,000.0	- - Designated	- - - Other State	Federal	3,058.1 Total 3,058.1 6.0 31.1 1.7 2.8 3,000.0

	Α	В	С	D	E	F	G	Н	ı	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
325																(Shaded Ce	HOUSE SUBCOMMITTEE Ils are NOT Equal to the Governor's Budget Request)				
327												Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328											Tot	al Subcommi	ttee Chang	es	ç	:	3,058.1	-	-	-	3,058.1
329													-	al Request			3,058.1	-	-	-	3,058.1
330	Offic	ce of the Governor										Go		nendments .			-	-	-	-	-
331														ommittee's		5	-	-	-	-	-
332	#	Appropriation	Allocation	Description	on	Sı	ubcommit	tee Notes		Fu	ınding Infori	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		column includes all		Base" transactions	s		Numbers	Section		Fun	d Code	3,058.1		0	0		3,058.1	-	-	-	3,058.1
	requ	uested by the Govern	nor in FY14.																		
333																					
341																					
		column includes all		Base" transactions	s	- 1	Language	Section		Fun	d Code	-		0	0		-	-	-	-	-
	requ	uested by the Govern	nor in FY14.																		
342																					
343		Appropriation	Allocation	Transaction Placel						1002	Fed Rcpts		1	0	0		-	-	-	-	-
344	1	Appropriation	Allocation	Transaction Placel	holder2					1002	Fed Rcpts	=	1	0	0		-	-	-	-	-
345																					
П						Temp		ements fro	om	Fun	d Code	-		0	0		-	-	-	-	-
							Adjusted	d Base													
346 347	1	Appropriation	Allocation	Transaction Placel	holdor2					1002	Fed Rcpts		1	0	0						
348	1	Appropriation	Allocation	Transaction Placel						1002	Fed Ropts	_	1	0	0		-	-		-	-
		11 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -																L	I	l l	
349	_													_							
	Gov OM	''s FY14 - Governor a	amended transac	ctions as received f	rom		Numbers	Section		Fun	d Code	-		0	0		•	-	-	-	-
	JIVIE	.																			
350 351	1	Appropriation	Allocation	Transaction Placel	holder4					1002	Fed Rcpts			0	0						
352	1	Appropriation	Allocation	Transaction Placel						1002	Fed Ropts	-		0	0		-	-	-	-	-
252		•		•								•		•						. J	
353	Gov	's FY14 - Governor a	mended transac	rtions as received fo	rom		Language	Section		Fun	d Code	1,750.0		0	0						_
	OME		inended transac	ctions as received in	10111		Language	Section		i un	u coue	1,730.0			ľ						
354																					
55-4	1	Commissions/Specia		AMD: Redistricting	Costs	Expect to	add fundi	ing as part	of the	1004	Gen Fund	1,750.0	0	0	0		-	-	-	-	-
		Offices	Board	(FY14-FY15)		supplem	ental appro	opriation pr	rocess												
355																					
356																					

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	SI T	l u	V	W	X		
325					. 9		<u> </u>				_ ~			ū					
														HOUS	E SUBCOMMIT	TEE			
326													(Shaded Cells are NOT Equal to the Governor's Budget Request)						
													Unrestricted GF	Designated	Other State	Federal	Total		
327					_									GF	Funds				
328							Tota	al Subcommi	ttee Chang	es		nt?	3,058.1	-	-	-	3,058.1		
329									-	al Request /		He He	3,058.1	-	-	-	3,058.1		
330	Offi	ice of the Governor						Go		nendments /			-	-	-	-	-		
331									Subc	ommittee's	Additions	O II	-	-	-	-	-		
	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	ınding Inforr	nation		Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total		
332									Multiplier	PCNs				GF	Funds				
		s column includes all		Base" transactions	Numbers Section	Fun	d Code	3,058.1		0	0		3,058.1	-	-	-	3,058.1		
	req	uested by the Govern	or in FY14.																
333																			
357	Oth	ner Subcommittee Act	ions			Fund Code -			0 0		0		-	-	-	-	-		
	1	Executive Operations		It is the intent of the	Updated dates in FY13 intent			-	1		0		-	-	-	-	-		
			Violence and Sexual Assault	legislature that the Office of the Governor delivers a															
			Sexual Assault	report on the results of															
				the domestic violence and															
				sexual assault initiative															
				through December 31,															
				2013, along with effectiveness and efficiency															
				performance measures that															
				are developed with a															
				numerator and															
				denominator format, to the legislature by February 18,															
				2014.															
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