

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Health and Social Services																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	1,213,853.1	1,213,356.2	1,251,329.4	1,228,666.8																				
306	Designated GF	74,086.0	74,120.4	74,089.0	71,751.6																				
307	Other	101,910.1	95,455.7	94,537.2	94,537.2																				
308	Federal Funds	1,229,126.5	1,228,816.3	1,242,810.2	1,246,828.2																				
309	Total	2,618,975.7	2,611,748.6	2,662,765.8	2,641,783.8	-																			
310	Check (Enter #s from LFD reports)	2,618,975.7	2,611,748.6	2,662,765.8	2,641,783.8	-																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	1,287,939.1	1,287,476.6	1,325,418.4	1,300,418.4																				
315	Other	101,910.1	95,455.7	94,537.2	94,537.2																				
316	Federal	1,229,126.5	1,228,816.3	1,242,810.2	1,246,828.2																				
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	3469	3470	3502	3502																				
320	PPTs	65	64	64	64																				
321	Temps	116	113	113	113																				
322	Total Positions	3650	3647	3679	3679																				
323	Position Check (Should equal zero)	-	-	-	-	-																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Health and Social Services																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs															
333	This column includes all "Non-Adusted Base" transactions requested by the Governor in FY14.					Numbers Section	Fund Code	44,667.6	1.0	32	32														
334	1	Departmental Support Services	Administrative Support Services	Department of Administration Core Services Rates	The DHSS total FY14 Core Services increase equals \$2.5 million. \$764.6 is included in the Governor's FY14 Request and \$1.74 million will be absorbed by the department.	1004	Gen Fund	764.6	1	0	0														
335	2	Alaska Pioneer Homes	Pioneer Homes	Align Fund Authorization With Actual Collections	Increased Federal Authorization to insure ability to fully expend Federal Receipts	1002	Fed Rcpts	225.0	1.11111	0	0														
336						1005	GF/Prgm	(225.0)	1.11111																
337	3	Alaska Pioneer Homes	Pioneer Homes	Replace Uncollectible Fund Sources for Personal Services Increases		1004	Gen Fund	57.2	0	0	0														
338						1005	GF/Prgm	(34.4)	1																
339						1007	I/A Rcpts	(22.8)	1																
340	4	Behavioral Health	Alcohol Safety Action Program (ASAP)	Fund change to reflect the transfer of the Oversight of Therapeutic Court programs to the AK Court System		1007	I/A Rcpts	213.6	1	0	0														
341						1061	CIP Rcpts	(213.6)	1																
342	5	Behavioral Health	Behavioral Health Grants	MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	This is a temporary increment with a term date of FY14-FY16.	1092	MHTAAR	100.0	1	0	0														
343	6	Behavioral Health	Behavioral Health Grants	MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development		1037	GF/MH	100.0	0	0	0														

Prepared by: Cathy Tilton
Date: 2/28/2013
Time: 5:42
Status: Draft

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
15,310.6	(2,368.8)	(918.5)	18,011.9	30,035.2
25,078.0	580.6	(1,230.5)	15,238.9	39,667.0
7,130.0	(712.0)	312.0	(1,220.0)	5,510.0
(16,897.4)	(2,237.4)	-	3,993.0	(15,141.8)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
25,078.0	580.6	(1,230.5)	15,238.9	39,667.0
764.6	-	-	-	764.6
-	(250.0)	-	250.0	(250.0)
-	(34.4)	-	-	(34.4)
-	-	(22.8)	-	(22.8)
-	-	213.6	-	213.6
-	-	(213.6)	-	(213.6)
-	-	100.0	-	100.0
-	-	-	-	-

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	7	Behavioral Health	Behavioral Health Grants	MH Trust: Dis Justice - Grant 2819.04 Pre-Development for Sleep Off Alternatives in Targeted Communities (Nome)		1092	MHTAAR	100.0	1	0	0			-	-	100.0	-	-	-	-	100.0			
344	8	Behavioral Health	Behavioral Health Grants	MH Trust: Cont - Grant 3736.02 Behavioral Health Follow-up Survey		1092	MHTAAR	119.2	1	0	0			-	-	119.2	-	-	-	-	119.2			
345	9	Behavioral Health	Behavioral Health Grants	Telehealth Strategic Capacity Expansion, Phase II	One-time increment	1002	Fed Rcpts	100.0	1	0	0			-	-	-	-	-	-	-	100.0			
346						1004	Gen Fund	100.0	1					100.0	-	-	-	-	-	-	-	100.0		
347	10	Behavioral Health	Behavioral Health Administration	MH Trust: Housing - Grant 383.09 Office of Integrated Housing	This is a temporary increment with a term date of FY14-FY16.	1092	MHTAAR	225.0	1	0	0			-	-	225.0	-	-	-	-	225.0			
348	11	Behavioral Health	Behavioral Health Administration	MH Trust Continuing - Sustaining Alaska 2-1-1		1037	GF/MH	50.0	1	0	0			50.0	-	-	-	-	-	-	-	50.0		
349	12	Behavioral Health	Behavioral Health Administration	Three-year Federal Tobacco Enforcement Contract to conduct tobacco vendors compliance investigations (FY14-FY16)		1002	Fed Rcpts	650.0	1	0	0			-	-	-	-	-	-	-	650.0	650.0		
350	13	Behavioral Health	Behavioral Health Administration	LFD Reconciliation: Restores OTI for Workforce Competency-Curriculum Development (DELETE IN SUBCOMMITTEE)		1037	GF/MH	45.0	0	0	0			-	-	-	-	-	-	-	-	-		
351	14	Behavioral Health	Psychiatric Emergency Services	Add/Delete Pair: Transfer to Designated Evaluation and Treatment for Hospital and Transport Rate Increases		1037	GF/MH	(129.9)	1	0	0			(129.9)	-	-	-	-	-	-	-	(129.9)		
352	15	Behavioral Health	Services to the Seriously Mentally III	MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	This is a temporary increment with a term date of FY14-FY16.	1092	MHTAAR	750.0	1	0	0			-	-	750.0	-	-	-	-	750.0			
353	16	Behavioral Health	Services to the Seriously Mentally III	MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion		1037	GF/MH	200.0	0	0	0			-	-	-	-	-	-	-	-	-		
354	17	Behavioral Health	Services to the Seriously Mentally III	MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants		1092	MHTAAR	100.0	1	0	0			-	-	100.0	-	-	-	-	100.0			
355	18	Behavioral Health	Services to the Seriously Mentally III	MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants		1037	GF/MH	200.0	1	0	0			200.0	-	-	-	-	-	-	-	200.0		
356	19	Behavioral Health	Designated Evaluation and Treatment	Add/Delete Pair: Transfer from Psychiatric Emergency Services for Hospital and Transport Rate Increases		1037	GF/MH	129.9	1	0	0			129.9	-	-	-	-	-	-	-	129.9		
357	20	Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models		1037	GF/MH	270.0	1	0	0			270.0	-	-	-	-	-	-	-	270.0		
358	21	Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Sustain Parenting w/Love & Limits Project)		1092	MHTAAR	200.0	1	0	0			-	-	200.0	-	-	-	-	200.0			
359	22	Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Expand Family Services Statewide)		1092	MHTAAR	200.0	1	0	0			-	-	200.0	-	-	-	-	200.0			
360	23	Behavioral Health	Services for Severely Emotionally Disturbed Youth	MH Trust: BTKH - Grant 2466.04 Transitional Aged Youth		1092	MHTAAR	200.0	1	0	0			-	-	200.0	-	-	-	-	200.0			
361																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
332	24 Behavioral Health	Alaska Psychiatric Institute	MH Trust Cont - Grant 2467.04 Impact Model of Treating Depression		1092	MHTAAR	75.0	1	0	0	-	-	75.0	-	-	75.0								
362	25 Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	MH Trust: Cont - Grant 605.08 ABADA/AMHB Joint Staffing		1092	MHTAAR	448.6	1	0	0	-	-	448.6	-	-	448.6								
363	26 Children's Services	Front Line Social Workers	Social Worker Class Study Implementation		1002	Fed Rcpts	315.0	1	0	0	-	-	-	315.0	-	315.0								
364					1004	Gen Fund	1,185.0	1			1,185.0	-	-	-	-	1,185.0								
365	27 Children's Services	Family Preservation	Provide Needed Level of Service at 10 Existing Child Advocacy Centers Due to Growing Caseloads		1004	Gen Fund	400.0	1	0	0	400.0	-	-	-	-	400.0								
366	28 Children's Services	Family Preservation	Strengthening Families Through Early Care and Education		1004	Gen Fund	250.0	0	0	0	-	-	-	-	-	-								
367	29 Children's Services	Foster Care Base Rate	Social Security Income for Children in State Custody		1005	GF/Prgm	900.0	1	0	0	-	900.0	-	-	-	900.0								
368	30 Children's Services	Foster Care Special Need	Foster Care Special Needs Interagency Receipt Authority for Child Care Reimbursable Service Agreements		1007	I/A Rcpts	300.0	1	0	0	-	-	300.0	-	-	300.0								
369	31 Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children		1037	GF/MH	400.0	0	0	0	-	-	-	-	-	-								
370	32 Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children (Maintenance of Services)		1092	MHTAAR	175.0	1	0	0	-	-	175.0	-	-	175.0								
371	33 Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children (Expansion of Services)		1092	MHTAAR	25.0	1	0	0	-	-	25.0	-	-	25.0								
372	34 Children's Services	Infant Learning Program Grants	Child Abuse Prevention and Treatment Act Integration		1037	GF/MH	1,500.0	1	0	0	1,500.0	-	-	-	-	1,500.0								
373	35 Children's Services	Infant Learning Program Grants	MH Trust: Gov Cncl - 1207.06 Early Intervention/Infant Learning Pgm Positive Parenting Training		1092	MHTAAR	80.0	1	0	0	-	-	80.0	-	-	80.0								
374	36 Health Care Services	Health Facilities Licensing and Certification	Health Facilities Licensing and Certification		1003	G/F Match	457.0	1	0	0	457.0	-	-	-	-	457.0								
375	37 Health Care Services	Health Facilities Licensing and Certification	Reduce Authority Interagency Receipt Authority		1007	I/A Rcpts	(80.7)	1	0	0	-	-	(80.7)	-	-	(80.7)								
376	38 Health Care Services	Health Facilities Licensing and Certification	Maintain Civil Penalties Receipts		1005	GF/Prgm	(60.0)	1	0	0	-	(60.0)	-	-	-	(60.0)								
377					1108	Stat Desig	60.0	1			-	-	60.0	-	-	60.0								
378	39 Health Care Services	Certification and Licensing	Delete Federal Receipt Authorization Transferred from Public Health in FY2012		1002	Fed Rcpts	(500.0)	1	0	0	-	-	-	(500.0)	-	(500.0)								
379	40 Juvenile Justice	McLaughlin Youth Center	Health Services for Youth in Juvenile Justice Facilities		1004	Gen Fund	400.0	0	0	0	-	-	-	-	-	-								
380	41 Juvenile Justice	Probation Services	MH Trust: Dis Justice - Grant 4688 Div Juvenile Justice Trauma Informed Care		1037	GF/MH	75.0	1	0	0	75.0	-	-	-	-	75.0								
381	42 Juvenile Justice	Probation Services	MH Trust: Dis Justice - Grant 4688 Div Juvenile Justice Trauma Informed Care		1092	MHTAAR	75.0	1	0	0	-	-	75.0	-	-	75.0								
382																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
332	43	Juvenile Justice	Probation Services	MH Trust: Dis Justice - 4302.01 Mental Health Clinician Oversight In Youth Facilities		1092	MHTAAR	152.9	1	0	0		-	-	152.9	-	-	-	-	152.9				
383	44	Juvenile Justice	Probation Services	MH Trust: Dis Justice - Grant 3504.02 Div Juvenile Justice Rural Re-entry Specialist		1092	MHTAAR	110.9	1	0	0		-	-	110.9	-	-	-	-	110.9				
384	45	Public Assistance	Alaska Temporary Assistance Program	Alaska Temporary Assistance Program Growth		1002	Fed Rcpts	3,850.0	1	0	0		-	-	-	3,850.0	-	-	-	3,850.0				
385	46	Public Assistance	Adult Public Assistance	Adult Public Assistance Program Growth	Funded \$2 million of the Governor's \$2,244.0 GF request	1004	Gen Fund	2,244.0	0.89127	0	0		2,000.0	-	-	-	-	-	-	2,000.0				
387						1007	I/A Rcpts	40.0	1				-	-	40.0	-	-	-	-	40.0				
388	47	Public Assistance	General Relief Assistance	General Relief Growth	Funded \$1 million of the Governor's \$1,140.0 GF request.	1004	Gen Fund	1,140.0	0.877192982	0	0		1,000.0	-	-	-	-	-	-	1,000.0				
389	48	Public Assistance	Permanent Fund Dividend Hold Harmless	Permanent Fund Dividend Hold Harmless Program Growth		1050	PFD Fund	650.0	1	0	0		-	650.0	-	-	-	-	-	650.0				
390	49	Public Assistance	Permanent Fund Dividend Hold Harmless	LFD Reconciliation: Replace Correct Fund (PFD Fund) with GF/Prgm to match the Governor Budget (DO NOT CHOOSE)	Denial of this increment is necessary to correct a fund source error.	1005	GF/Prgm	650.0	0	0	0		-	-	-	-	-	-	-	-	-	-	-	
391						1050	PFD Fund	(650.0)	0				-	-	-	-	-	-	-	-	-	-	-	
392	50	Public Assistance	Energy Assistance Program	Add Energy Assistance in Numbers Section to Replace Sec15(a) Language	Denied a portion of the Governor's Request.	1004	Gen Fund	3,629.0	0	0	0		-	-	-	-	-	-	-	-	-	-	-	
393	51	Public Assistance	Energy Assistance Program	Add Energy Assistance in Numbers Section to Replace Sec15(b) Language		1004	Gen Fund	5,000.0	1	0	0		5,000.0	-	-	-	-	-	-	-	-	-	5,000.0	
394	52	Public Assistance	Energy Assistance Program	Reduce Authority No Longer Available for Energy Assistance Funding		1002	Fed Rcpts	(3,000.0)	1	0	0		-	-	-	-	-	-	-	(3,000.0)	-	-	(3,000.0)	
395	53	Public Health	Health Planning and Systems Development	MH Trust Workforce Dev - Grant 1383.06 Loan Repayment	This is a temporary increment with a term date of FY14-FY15.	1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	-	-	-	200.0			200.0	
396	54	Public Health	Women, Children and Family Health	MH Trust: Gov Cncl - Grant 3505.02 Autism Workforce Development Capacity Building		1092	MHTAAR	75.0	1	0	0		-	-	75.0	-	-	-	-	75.0			75.0	
397	55	Public Health	Bureau of Vital Statistics	Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	Fund Change equal to original fiscal note	1004	Gen Fund	75.0	1	0	0		75.0	-	-	-	-	-	-	-	-	-	75.0	
398						1005	GF/Prgm	(75.0)	0				-	(75.0)	-	-	-	-	-	-	-	-	(75.0)	
399	56	Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: Housing - Grant 68.10 Rural Long Term Care Development	This is a temporary increment with a term date of FY14-FY16.	1092	MHTAAR	140.0	1	0	0		-	-	140.0	-	-	-	-	140.0			140.0	
400	57	Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: Brain Injury - Grant 3178.03 Acquired & Traumatic Brain Injury Pgm Research Analyst & Registry Support		1092	MHTAAR	136.0	1	0	0		-	-	136.0	-	-	-	-	136.0			136.0	
401	58	Senior and Disabilities Services	Senior Community Based Grants	MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program	Funded \$150.0 of the Governor's \$300.0 GF request.	1037	GF/MH	300.0	0.5	0	0		150.0	-	-	-	-	-	-	-	-	-	150.0	
402	59	Senior and Disabilities Services	Senior Community Based Grants	MH Trust: ACoA - Alzheimer's Disease & Related Dementia Education & Support Program (ADRD-ESP)		1037	GF/MH	230.0	1	0	0		230.0	-	-	-	-	-	-	-	-	-	230.0	
403	60	Senior and Disabilities Services	Senior Community Based Grants	MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention"		1037	GF/MH	150.0	0	0	0		-	-	-	-	-	-	-	-	-	-	-	
404	61	Senior and Disabilities Services	Senior Community Based Grants	MH Trust: ACoA - Grant 1927.05 Aging and Disability Resource Centers		1092	MHTAAR	125.0	1	0	0		-	-	125.0	-	-	-	-	125.0			125.0	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total											
332	62	Senior and Disabilities Services	Community Developmental Disabilities Grants	MH Trust: Benef Projects - Grant 124.09 Mini Grants for Beneficiaries with Disabilities		1092	MHTAAR	250.3	1	0	0		-	-	250.3	-	-	250.3						
405	63	Senior and Disabilities Services	Commission on Aging	MH Trust: Cont - Grant 151.09 ACOA Planner (06-1513)		1092	MHTAAR	114.1	1	0	0		-	-	114.1	-	-	114.1						
406	64	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Benef Projects - Grant 200.10 Microenterprise Capital		1037	GF/MH	25.0	1	0	0		25.0	-	-	-	-	25.0						
407	65	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Dis Justice - Grant 4303.01 AK Safety Planning & Empowerment Network (ASPEN)		1092	MHTAAR	150.0	1	0	0		-	-	150.0	-	-	150.0						
408	66	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Cont - Grant 105.09 Research Analyst III (06-0534)		1092	MHTAAR	120.0	1	0	0		-	-	120.0	-	-	120.0						
409	67	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Benef Projects - Grant 200.10 Microenterprise Capital		1092	MHTAAR	125.0	1	0	0		-	-	125.0	-	-	125.0						
410	68	Departmental Support Services	Administrative Support Services	Inc/Dec Pair: Transfer from Pioneer Homes Fac Mntnce to Provide Additional Authority for (06-4823) Program Coordinator		1007	I/A Rcpts	115.0	1	0	0		-	-	115.0	-	-	115.0						
411	69	Departmental Support Services	Facilities Management	Replace Uncollectible Federal Receipts with CIP Receipts		1002	Fed Rcpts	(124.8)	1	0	0		-	-	-	(124.8)	-	(124.8)						
412						1061	CIP Rcpts	124.8	1				-	-	124.8	-	-	124.8						
413	70	Departmental Support Services	Information Technology Services	Health Information Security/Privacy Compliance and Remediation		1002	Fed Rcpts	255.0	1	0	0		-	-	-	255.0	-	255.0						
414						1004	Gen Fund	595.0	1				595.0	-	-	-	-	595.0						
415	71	Departmental Support Services	Pioneers' Homes Facilities Maintenance	Inc/Dec Pair: Transfer to Admin Support Svcs to Provide Additional Authority for (06-4823) Program Coordinator		1007	I/A Rcpts	(115.0)	1	0	0		-	-	(115.0)	-	-	(115.0)						
416	72	Medicaid Services	Adult Preventative Dental Medicaid Services	Increased Utilization, Adult Preventative Dental Medicaid Services		1002	Fed Rcpts	2,191.6	1	0	0		-	-	-	2,191.6	-	2,191.6						
417						1003	G/F Match	1,698.3	1				1,698.3	-	-	-	-	1,698.3						
418	73	Medicaid Services	Health Care Medicaid Services	Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation		1002	Fed Rcpts	4,567.1	1	0	0		-	-	-	4,567.1	-	4,567.1						
419						1003	G/F Match	2,818.2	1				2,818.2	-	-	-	-	2,818.2						
420	74	Medicaid Services	Health Care Medicaid Services	Reduce General Fund/Program Receipt Authority		1005	GF/Prgm	(550.0)	1	0	0		-	(550.0)	-	-	-	(550.0)						
421	75	Medicaid Services	Health Care Medicaid Services	Reduce Interagency Receipt Authority		1007	I/A Rcpts	(4,190.0)	1	0	0		-	-	(4,190.0)	-	-	(4,190.0)						
422	76	Medicaid Services	Senior and Disabilities Medicaid Services	Waiver and Personal Care Assistance Program Growth		1002	Fed Rcpts	6,685.0	1	0	0		-	-	-	6,685.0	-	6,685.0						
423						1003	G/F Match	6,484.9	1				6,484.9	-	-	-	-	6,484.9						
424	77	Medicaid Services	Senior and Disabilities Medicaid Services	Reduce Interagency Receipt Authority		1007	I/A Rcpts	(2,033.8)	1	0	0		-	-	(2,033.8)	-	-	(2,033.8)						
425																								
426																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
332	Language transactions are for informational purposes only. The subcommittee report to the full committee may provide recommendations regarding language.			Language Section	Fund Code	(8,385.8)		0	0	-	-	-	-	-										
427	78	Public Assistance	Energy Assistance Program	Reverse Energy Assistance Funding Sec15(a) Ch15 SLA2012 P76 L17-23 (HB284)	Language transactions will be decided in Full Finance	1004	Gen Fund	(3,385.8)	0	0	0	-	-	-										
428	79	Public Assistance	Energy Assistance Program	Reverse Energy Assistance Funding Sec15(b) Ch15 SLA2012 P76 L17-23 (HB284)	Language transactions will be decided in Full Finance	1004	Gen Fund	(5,000.0)	0	0	0	-	-	-										
429	Temporary Increments included in the Adjusted Base			Temporary Increments from Adjusted Base	Fund Code	360.0		0	0	360.0	-	-	-	360.0										
431	80	Public Health	Epidemiology	Restore Chlamydia media campaign, testing, and therapy (FY13-FY15)		1004	Gen Fund	360.0	1	0	0	360.0	-	-	-	-	360.0							
432	Governor's Amendments			Numbers Section	Fund Code	5,510.0		32	32	7,130.0	(712.0)	312.0	(1,220.0)	5,510.0										
434	81	Alaska Pioneer Homes	Pioneer Homes	AMD: Pioneer Homes Operational Costs for Contractual Increases		1004	Gen Fund	460.0	1	0	0	460.0	-	-	-	-	460.0							
435	82	Alaska Pioneer Homes	Pioneer Homes	AMD: Maintain Current Service Levels at the Pioneer Homes		1004	Gen Fund	750.0	1	0	0	750.0	-	-	-	-	750.0							
436						1005	GF/Prgm	(712.0)	1			-	(712.0)	-	-	-	-	(712.0)						
437						1007	I/A Rcpts	(38.0)	1			-	-	(38.0)	-	-	-	(38.0)						
438	83	Behavioral Health	Alaska Psychiatric Institute	AMD: Hospital Medicare Rate Increase		1108	Stat Desig	350.0	1	0	0	-	-	350.0	-	-	-	350.0						
439	85	Children's Services	Front Line Social Workers	AMD: Office of Children Services Security Upgrades		1002	Fed Rcpts	50.0	1	0	0	-	-	-	-	50.0	-	50.0						
440						1003	G/F Match	200.0	1			200.0	-	-	-	-	-	200.0						
441	86	Children's Services	Front Line Social Workers	AMD: Maintain Services for Child Protection Programs		1002	Fed Rcpts	(1,400.0)	1	0	0	-	-	-	-	(1,400.0)	-	(1,400.0)						
442						1188	Fed Unstr	1,400.0	1			-	-	-	1,400.0	-	-	1,400.0						
443	87	Children's Services	Foster Care Base Rate	AMD: Foster Care Rate Adjustment		1002	Fed Rcpts	490.0	1	0	0	-	-	-	490.0	-	-	490.0						
444						1004	Gen Fund	2,110.0	1			2,110.0	-	-	-	-	-	2,110.0						
445	88	Children's Services	Subsidized Adoptions & Guardianship	AMD: Title IV-E Participation and Calculation Rate Change Mandate		1002	Fed Rcpts	(2,500.0)	1	0	0	-	-	-	-	(2,500.0)	-	(2,500.0)						
446						1004	Gen Fund	2,500.0	1			2,500.0	-	-	-	-	-	2,500.0						
447	89	Children's Services	Subsidized Adoptions & Guardianship	AMD: Foster Care Rate Adjustment		1002	Fed Rcpts	740.0	1	0	0	-	-	-	740.0	-	-	740.0						
448						1004	Gen Fund	1,110.0	1			1,110.0	-	-	-	-	-	1,110.0						
449	90	Public Assistance	Public Assistance Field Services	AMD: Transfer Positions from DOLWD Employment Security RDU, Work Services Component		0		-	1	32	32	-	-	-	-	-	-	-						
450	Other Subcommittee Actions				Fund Code	(15,141.8)		1.0	0	0	(16,897.4)	(2,237.4)	-	3,993.0	(15,141.8)									
451	91	Public Health	Chronic Disease Prevention and Health Promotion	Remove the Estimated Unsustainable Portion of Tobacco Prevention Expenditures from the Budget		1168	Tob ED/CES	(279.4)	1	0	0	-	(279.4)	-	-	-	-	(279.4)						
457	92	Public Health	Tobacco Prevention and Control	Remove the Estimated Unsustainable Portion of Tobacco Prevention Expenditures from the Budget		1168	Tob ED/CES	(1,746.4)	1	0	0	-	(1,746.4)	-	-	-	-	(1,746.4)						
458	93	Behavioral Health	Behavioral Health Administration	Remove the Estimated Unsustainable Portion of Tobacco Prevention Expenditures from the Budget		1168	Tob ED/CES	(191.7)	1	0	0	-	(191.7)	-	-	-	-	(191.7)						
459																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	94	Medicaid Services	Health Care Medicaid Services	Remove the Estimated Unsustainable Portion of Tobacco Prevention Expenditures from the Budget				1168	Tob ED/CES	(19.9)	1	0	0						-	(19.9)	-	-	(19.9)	
460	95	Medicaid Services	Health Care Medicaid Services	Decrement the projected costs for abortion services in FY14				1004	Gen Fund	(159.8)	1	0	0						(159.8)	-	-	-	(159.8)	
461	96	Medicaid Services		No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.	Wordage added.						1	0	0						-	-	-	-	-	
462	97	Department of Health and Social Services	Add Department-wide Language to Section 1	Department of Health and Social Services grantees may not spend more than 15 percent of the grant award for administrative costs.	Wordage added.						1	0	0						-	-	-	-	-	
463	98	Health Care Services	Residential Licensing	Change allocation name from "Certification and Licensing" to "Residential Licensing"	Budget Structure Change						1	0	0						-	-	-	-	-	
464	99	Departmental Support Services	Performance Bonuses	Add a new allocation to house the CHIPRA performance bonus	Budget Structure Change						1	0	0						-	-	-	-	-	
465	100	Departmental Support Services	Performance Bonuses	The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3.	This wordage allows the unexpended balance at the end of FY13 of the federal CHIPRA bonus funding to be carried forward into FY14.						1	0	0						-	-	-	-	-	
466	101	Departmental Support Services	Performance Bonuses	Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services	This wordage gives the department the ability to transfer the federal CHIPRA bonus funding to any allocation within the department in FY14.						1	0	0						-	-	-	-	-	
467	102	Departmental Support Services	Performance Bonuses	Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding				1188	Fed Unstr	3,993.0	1	0	0						-	-	-	3,993.0	3,993.0	
468	103	Behavioral Health	Unallocated Reduction	Unallocated Reduction				1004	Gen Fund	(8,368.8)	1	0	0						(8,368.8)	-	-	-	(8,368.8)	
469	104	Medicaid Services	Unallocated Reduction	Unallocated Reduction				1004	Gen Fund	(8,368.8)	1	0	0						(8,368.8)	-	-	-	(8,368.8)	
470																								