

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Law																								
302	All Dollars in Thousands																								
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313	Funding Summary																								
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318	Positions (Enter position counts from LFD reports)																								
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Prepared by:	Grace Abbott
Date:	28-Feb
Time:	10:35 AM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,867.6	-	772.8	-	4,640.4
3,867.6	-	772.8	-	4,640.4
-	-	-	-	-
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,867.6	-	772.8	-	4,640.4
107.3	-	-	-	107.3
0.2	-	-	-	0.2
-	-	(0.2)	-	(0.2)
-	-	123.3	-	123.3
250.0	-	-	-	250.0
-	-	(250.0)	-	(250.0)
-	-	-	-	-
0.9	-	-	-	0.9
-	-	(0.9)	-	(0.9)

Total Subcommittee Changes					
Governor's Original Request Accepted					
Governor's Amendments Accepted					
Subcommittee's Additions					
OT1? Or Item?					

Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	
Fund Code	8,515.4		5	2	
1004	Gen Fund	107.3	1	0	0
1004	Gen Fund	0.2	1	0	0
1007	I/A Rcpts	(0.2)	1		
1007	I/A Rcpts	123.3	1	0	0
1004	Gen Fund	250.0	1	0	0
1007	I/A Rcpts	(250.0)	1		
1004	Gen Fund	225.0	0	1	0
1004	Gen Fund	0.9	1	0	0
1007	I/A Rcpts	(0.9)	1		

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																			HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)									
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
327																			3,867.6	-	772.8	-	4,640.4					
328																			Total Subcommittee Changes									
329																			Governor's Original Request Accepted					3,867.6	-	772.8	-	4,640.4
330	Department of Law																		Governor's Amendments Accepted					-	-	-	-	-
331																			Subcommittee's Additions					-	-	-	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTI or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total												
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	8,515.4		5	2		3,867.6	-	772.8	-	4,640.4												
334	7	Criminal Division	Third Judicial District: Anchorage	Annualize Authority for Language Interpreter Program		1004	Gen Fund	35.0	1	0	0	35.0	-	-	-	35.0												
343	8	Criminal Division	Third Judicial District: Anchorage	Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT		1007	I/A Rcpts	(123.3)	1	0	0	-	-	(123.3)	-	(123.3)												
344	9	Criminal Division	Third Judicial District: Outside Anchorage	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	0.5	1	0	0	0.5	-	-	-	0.5												
345						1007	I/A Rcpts	(0.5)	1			-	-	(0.5)	-	(0.5)												
346	10	Criminal Division	Fourth Judicial District	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	0.9	1	0	0	0.9	-	-	-	0.9												
347						1007	I/A Rcpts	(0.9)	1			-	-	(0.9)	-	(0.9)												
348	11	Criminal Division	Fourth Judicial District	Prosecuting Attorney (03-#008) in Fairbanks		1004	Gen Fund	225.0	0	1	0	-	-	-	-	-												
349	12	Criminal Division	Fourth Judicial District	Prosecuting Attorney (03-#010) and Victim/Witness Paralegal (03-#011) in Bethel	The subcommittee intends to fund the paralegal request	1004	Gen Fund	365.0	0.38356	2	1	140.0	-	-	-	140.0												
350	13	Criminal Division	Criminal Justice Litigation	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	1.4	1	0	0	1.4	-	-	-	1.4												
351						1007	I/A Rcpts	(1.4)	1			-	-	(1.4)	-	(1.4)												
352	14	Criminal Division	Criminal Justice Litigation	Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	OTI: to reflect the subcommittee's wish that the Dept. will demonstrate how beneficial the program has been after 1 year of implementation	1004	Gen Fund	80.0	1	0	0	80.0	-	-	-	80.0												
353	15	Criminal Division	Criminal Justice Litigation	Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab		1004	Gen Fund	100.0	0	0	0	-	-	-	-	-												
354	16	Criminal Division	Criminal Justice Litigation	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	203.6	1	0	0	-	-	203.6	-	203.6												
355	17	Criminal Division	Criminal Appeals/Special Litigation	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	3.3	1	0	0	3.3	-	-	-	3.3												
356						1007	I/A Rcpts	(3.3)	1			-	-	(3.3)	-	(3.3)												
357	18	Criminal Division	Criminal Appeals/Special Litigation	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	84.7	1	0	0	-	-	84.7	-	84.7												
358	19	Criminal Division	Criminal Appeals/Special Litigation	Annualize Authority for Cold Case Prosecutor (03-1313)		1004	Gen Fund	56.2	1	0	0	56.2	-	-	-	56.2												
359	20	Civil Division	Child Protection	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	4.5	1	0	0	4.5	-	-	-	4.5												
360						1007	I/A Rcpts	(4.5)	1			-	-	(4.5)	-	(4.5)												
361																												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				HOUSE SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				3,867.6	-	772.8	-	4,640.4	
329																				Total Subcommittee Changes					
330																				Governor's Original Request Accepted					
331																				Governor's Amendments Accepted					
332																				Subcommittee's Additions					
333																				OT? Or Incent?					
334	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
335	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	8,515.4		5	2		3,867.6	-	772.8	-	4,640.4									
362	21	Civil Division	Child Protection	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	420.2	1	0	0	-	-	420.2	-	420.2									
363	22	Civil Division	Child Protection	Add Child Protection Paralegal (03#012) in Fairbanks due to Increased Child in Need of Aid (CINA) Caseload		1004	Gen Fund	140.0	1	1	1	140.0	-	-	-	140.0									
364	23	Civil Division	Collections and Support	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	5.0	1	0	0	5.0	-	-	-	5.0									
365						1007	I/A Rcpts	(5.0)	1			-	-	(5.0)	-	(5.0)									
366	24	Civil Division	Collections and Support	Interagency Receipt Authority for Existing Reimbursable Service Agreement		1007	I/A Rcpts	47.5	1	0	0	-	-	47.5	-	47.5									
367	25	Civil Division	Commercial and Fair Business	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	8.1	1	0	0	8.1	-	-	-	8.1									
368						1007	I/A Rcpts	(8.1)	1			-	-	(8.1)	-	(8.1)									
369	26	Civil Division	Commercial and Fair Business	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	15.9	1	0	0	-	-	15.9	-	15.9									
370	27	Civil Division	Commercial and Fair Business	Contract for Investigative Services to Assist with the Consumer Protection Program	OTI: so that the Dept. will justify the usefulness of these services	1108	Stat Desig	200.0	0.5	0	0	-	-	100.0	-	100.0									
371	28	Civil Division	Environmental Law	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	3.8	1	0	0	3.8	-	-	-	3.8									
372						1007	I/A Rcpts	(1.7)	1			-	-	(1.7)	-	(1.7)									
373						1055	IA/OIL HAZ	(2.1)	1			-	-	(2.1)	-	(2.1)									
374	29	Civil Division	Environmental Law	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	25.0	1	0	0	-	-	25.0	-	25.0									
375	30	Civil Division	Human Services	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	3.5	1	0	0	3.5	-	-	-	3.5									
376						1007	I/A Rcpts	(3.5)	1			-	-	(3.5)	-	(3.5)									
377	31	Civil Division	Human Services	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	25.0	1	0	0	-	-	25.0	-	25.0									
378	32	Civil Division	Labor and State Affairs	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	6.5	1	0	0	6.5	-	-	-	6.5									
379						1007	I/A Rcpts	(6.5)	1			-	-	(6.5)	-	(6.5)									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																			HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)									
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
327																			3,867.6	-	772.8	-	4,640.4					
328																			Total Subcommittee Changes									
329																			Governor's Original Request Accepted					3,867.6	-	772.8	-	4,640.4
330																			Governor's Amendments Accepted					-	-	-	-	-
331																			Subcommittee's Additions					-	-	-	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT? or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total												
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	8,515.4		5	2		3,867.6	-	772.8	-	4,640.4												
334	33	Civil Division	Labor and State Affairs	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	85.0	1	0	0	-	-	85.0	-	85.0												
380	34	Civil Division	Legislation/Regulations	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	0.7	1	0	0	0.7	-	-	-	0.7												
381						1007	I/A Rcpts	(0.7)	1			-	-	(0.7)	-	(0.7)												
382																												
383	35	Civil Division	Natural Resources	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	0.7	1	0	0	0.7	-	-	-	0.7												
384						1007	I/A Rcpts	(0.7)	1			-	-	(0.7)	-	(0.7)												
385	36	Civil Division	Oil, Gas and Mining	Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	The subcommittee intends for this to be a one-time increment	1004	Gen Fund	4,000.0	0.5	0	0	2,000.0	-	-	-	2,000.0												
386	37	Civil Division	Oil, Gas and Mining	Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	The subcommittee intends for this to be a one-time increment	1004	Gen Fund	2,000.0	0.5	0	0	1,000.0	-	-	-	1,000.0												
387	38	Civil Division	Opinions, Appeals and Ethics	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	1.1	1	0	0	1.1	-	-	-	1.1												
388						1007	I/A Rcpts	(1.1)	1			-	-	(1.1)	-	(1.1)												
389	39	Civil Division	Timekeeping and Litigation Support	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	2.2	1	0	0	2.2	-	-	-	2.2												
390						1007	I/A Rcpts	(2.2)	1			-	-	(2.2)	-	(2.2)												
391	40	Civil Division	Torts & Workers' Compensation	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	10.4	1	0	0	10.4	-	-	-	10.4												
392						1007	I/A Rcpts	(10.4)	1			-	-	(10.4)	-	(10.4)												
393	41	Civil Division	Transportation Section	Replace Unavailable Fund Sources for Personal Services Increases		1004	Gen Fund	5.4	1	0	0	5.4	-	-	-	5.4												
394						1007	I/A Rcpts	(5.4)	1			-	-	(5.4)	-	(5.4)												
395	42	Administration and Support	Administrative Services	Interagency Receipt Authority for Human Resources Position to Serve Department-Wide		1007	I/A Rcpts	75.0	1	0	0	-	-	75.0	-	75.0												