								•												
004	Α_		С	D	E	F	G	H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
301	Dep	partment of Law Dollars in Thousands																		
303		Joliais III Tilousarius																		
								FY13 Mgt	Pin to	FY14 Adj	Base to					Prepared by:	Grace Abbott			
						House	Senate	Hous		Hou		Governo	to House							
304			FY13 Mgt Pln	FY14 Adj Base	Governor	Subcom	Subcom	Subcomi		Subcom	mittee		mmittee							
305	Unre	estricted GF	62,940.0	55,492.9	63,135.5	59,360.5		(3,579.5)	-5.7%	3,867.6	7.0%	(3,775.0)	-6.0%			Date:		28-Feb		
306	Des	ignated GF	2,695.0	2,698.7	2,698.7	2,698.7		3.7	0.1%	-	0.0%	-	0.0%			Time		10:35 AM		
307	Othe	er	27,499.8	27,559.9	28,432.7	28,332.7		832.9	3.0%	772.8	2.8%	(100.0)	-0.4%			Status:	FINAL			
308	Fed	eral Funds	1,965.9	1,966.4	1,966.4	1,966.4		0.5	0.0%	-	0.0%	-	0.0%							
309	Tota		95,100.7	87,717.9	96,233.3	92,358.3	-	(2,742.4)	-2.9%	4,640.4	5.3%	(3,875.0)	-4.0%							
	Che	ck (Enter #s from LFD							•		-		-							
310	repo		95,100.7	87,717.9	96,233.3	92,358.3	-													
311	Sho	uld equal zero	-	-	-	-	-									Pink cells differ fr		Request		
312	Fun	ding Summary														Enter Data in Blue	e Cells			
314		eral Funds Total	65,635.0	58,191.6	65,834.2	62,059.2		(3,575.8)	-5.4%	3,867.6	6.6%	(3,775.0)	-5.7%							
315	Othe		27.499.8	27.559.9	28.432.7	28.332.7		832.9	3.0%	772.8	2.8%	(100.0)	-0.4%							
316		eral	1,965.9	1,966.4	1,966.4	1,966.4		0.5	0.0%	772.0	0.0%	(100.0)	0.0%							
317	1 00	Ciui	1,000.0	1,000.4	1,000.4	1,000.4		0.0	0.070		0.070		0.070							
318	Pos	itions (Enter position	counts from LFD re	ports)																
319	PFT	s	571		576	573		2.0	0.4%	2.0	0.4%	(3.0)	-0.5%							
320	PPT	s	3	3	3	3			0.0%	-	0.0%	-	0.0%							
321	Tem	nps	0	0	0	0		-	#DIV/0!	-	#DIV/0!	-	#DIV/0!							
322	Tota	al Positions	574	574	579	576														
323	Pos	ition Check (Should equ	al zero)			-														
324							-													
325																				
																		E SUBCOMMIT		
200																(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budget	Request)
326																				
																Unrectricted GE	Docianatod	Other State	Endoral	Total
007																Unrestricted GF		Other State	Federal	Total
327										Total	Subcomm	ittoo Chang	05				Designated GF	Funds	Federal	
328										Total		ittee Chang			nt?	3,867.6		Funds 772.8	Federal -	4,640.4
328 329										Total	Gove	rnor's Origir	nal Request A		Intent?			Funds	Federal - -	
328 329		partment of Law								Total	Gove	rnor's Origir			Or Intent?	3,867.6		Funds 772.8	Federal -	4,640.4
328 329		partment of Law								Tota	Gove	rnor's Origir lovernor's A	nal Request A	Accepted	OTI? Or Intent?	3,867.6		Funds 772.8	Federal -	4,640.4
328 329			Allocation	Descriptic	on	Su	ubcommittee N	Notes	Fu		Gove	rnor's Origin overnor's Ar Sub	nal Request A mendments A committee's A	Accepted	OTI? Or Intent?	3,867.6		Funds 772.8	Federal -	4,640.4
328 329	Dep	partment of Law Appropriation	Allocation	Descriptio	on	Su	ubcommittee N	Notes	Fu	Total	Gove	rnor's Origin overnor's Ar Sub	nal Request A mendments A	Accepted Additions	OTI? Or Intent?	3,867.6 3,867.6		Funds 772.8 772.8 -	-	4,640.4 4,640.4
328 329	Dep	Appropriation		-			ubcommittee N				Gove	ernor's Origin iovernor's Ar Sub-	nal Request A mendments A committee's A	Accepted Additions Hse	OTI? Or Intent?	3,867.6 3,867.6	GF Designated	Funds 772.8 772.8 Other State	-	4,640.4 4,640.4
328 329	Dep	Appropriation		-						inding Informa	Gove	ernor's Origin iovernor's Ar Sub-	mendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	3,867.6 3,867.6 - - - - - - - - - -	GF Designated	Funds 772.8 772.8 Other State Funds	-	4,640.4 4,640.4 - - Total
328 329	Dep	Appropriation		-						inding Informa	Gove	ernor's Origin iovernor's Ar Sub-	mendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	3,867.6 3,867.6 - - - - - - - - - -	GF Designated	Funds 772.8 772.8 Other State Funds	-	4,640.4 4,640.4 - - Total
328 329	# This	Appropriation s column includes all " he Governor in FY14.	Non-Adjusted Base	" transactions req	quested	-	Numbers Sect	ion	Fun	inding Informa	Gove G ation 8,515.4	ernor's Origin iovernor's Ar Sub-	mendments Accommittee's Accomm	Additions Hse PCNs 2	OTI? Or Intent?	3,867.6 3,867.6 - - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 Other State Funds	-	4,640.4 4,640.4 - - Total 4,640.4
328 329	# This	Appropriation s column includes all "he Governor in FY14. Administration and		-	quested ministration	LAW's's		re Services		inding Informa	Gove	ernor's Origin iovernor's Ar Sub-	mendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	3,867.6 3,867.6 - - - - - - - - - -	GF Designated	Funds 772.8 772.8 Other State Funds	-	4,640.4 4,640.4 - - Total
328 329	# This	Appropriation s column includes all " he Governor in FY14.	Non-Adjusted Base Administrative	" transactions req	quested ministration	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the Gr	re Services i239.0 overnor's FY14	Fun	inding Informa	Gove G ation 8,515.4	ernor's Origin iovernor's Ar Sub-	mendments Accommittee's Accomm	Additions Hse PCNs 2	OTI? Or Intent?	3,867.6 3,867.6 - - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 Other State Funds	-	4,640.4 4,640.4 - - Total 4,640.4
328 329	# This	Appropriation s column includes all "he Governor in FY14. Administration and	Non-Adjusted Base Administrative	" transactions req	quested ministration	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	Fun	inding Informa	Gove G ation 8,515.4	ernor's Origin iovernor's Ar Sub-	mendments Accommittee's Accomm	Additions Hse PCNs 2	OTI? Or Intent?	3,867.6 3,867.6 - - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 Other State Funds	-	4,640.4 4,640.4 - - Total 4,640.4
328 329	# This	Appropriation s column includes all "he Governor in FY14. Administration and	Non-Adjusted Base Administrative	" transactions req	quested ministration	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the Gr	re Services 1239.0 overnor's FY14 the absorbed by	Fun	inding Informa	Gove G ation 8,515.4	ernor's Origin iovernor's Ar Sub-	mendments Accommittee's Accomm	Additions Hse PCNs 2	OTI? Or Intent?	3,867.6 3,867.6 - - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 Other State Funds	-	4,640.4 4,640.4 - - Total 4,640.4
328 329 330 331 332 333	Dep # This by t	Appropriation s column includes all "he Governor in FY14. Administration and	Non-Adjusted Base Administrative	" transactions req Department of Adn Core Service Rates Replace Unavailab	quested ministration ss	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	Fun	inding Informa	Gove G ation 8,515.4	rnor's Origin iovernor's Al Sub Funding Multiplier	mendments Accommittee's Accomm	Additions Hse PCNs 2	OTI? Or Intent?	3,867.6 3,867.6 - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 Other State Funds	-	4,640.4 4,640.4 - - Total 4,640.4
328 329	Dep # This by t	Appropriation s column includes all " he Governor in FY14. Administration and Support	Non-Adjusted Base Administrative Services	"transactions req Department of Adm Core Service Rates Replace Unavailab Sources for Persor	ministration is	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004	d Code Gen Fund Gen Fund	Gove G 3ation 8,515.4	rnor's Origin iovernor's Al Sub Funding Multiplier	mal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs 2	OTI? Or Intent?	3,867.6 3,867.6 - - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8	-	4,640.4 4,640.4 - Total 4,640.4
328 329 330 331 332 333	Dep # This by t	Appropriation column includes all "he Governor in FY14. Administration and Support Criminal Division	Administrative Services First Judicial District	Department of Adm Core Service Rates Replace Unavailab Sources for Persor Services Increases	ministration is ole Fund nal s	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1004 1007	Gen Fund I/A Rcpts	Gove G ation 8,515.4 107.3	rnor's Origin overnor's Al Subi Funding Multiplier	mal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs 2 0	OTI? Or Intent?	3,867.6 3,867.6 - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8	-	4,640.4 4,640.4 - Total 4,640.4 107.3
328 329 330 331 332 333 334 335	Dep # This by t	Appropriation column includes all "he Governor in FY14. Administration and Support Criminal Division	Non-Adjusted Base Administrative Services	" transactions req Department of Adm Core Service Rates Replace Unavailab Sources for Persor Services Increases Transfer Excess I//	ministration is one of the fund in all is A from 3rd	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004	d Code Gen Fund Gen Fund	Gove G 3ation 8,515.4	rnor's Origin overnor's Al Subi Funding Multiplier	mal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs 2	OTI? Or Intent?	3,867.6 3,867.6 - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8	-	4,640.4 4,640.4 - Total 4,640.4
328 329 330 331 332 333 334 335	Dep # This by t	Appropriation column includes all "he Governor in FY14. Administration and Support Criminal Division	Administrative Services First Judicial District	Department of Adn Core Service Rates Replace Unavailab Sources for Persor Services Increases Transfer Excess I// Jud. Dist. Anch. to	ministration es ole Fund nal s A from 3rd Support	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1004 1007	Gen Fund I/A Rcpts	Gove G ation 8,515.4 107.3	rnor's Origin overnor's Al Subi Funding Multiplier	al Request Amendments Accommittee's Accommittee Accommitte	Accepted Additions Hse PCNs 2 0	OTI? Or Intent?	3,867.6 3,867.6 - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8	-	4,640.4 4,640.4 - Total 4,640.4 107.3
328 329 330 331 332 333 334 335	Dep # This by t	Appropriation column includes all "he Governor in FY14. Administration and Support Criminal Division	Administrative Services First Judicial District	Department of Adn Core Service Rates Replace Unavailab Sources for Persor Services Increases Transfer Excess I/Jud. Dist: Anch. to Fund Change for A	ninistration sis ble Fund nal s A from 3rd Support	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1004 1007	Gen Fund I/A Rcpts	Gove G ation 8,515.4 107.3	rnor's Origin overnor's Al Subi Funding Multiplier	al Request Amendments Accommittee's Accommittee Accommitte	Accepted Additions Hse PCNs 2 0	OTI? Or Intent?	3,867.6 3,867.6 - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8	-	4,640.4 4,640.4 - Total 4,640.4 107.3
328 329 330 331 332 333 334 335	Dep # This by t	Appropriation column includes all "he Governor in FY14. Administration and Support Criminal Division	Administrative Services First Judicial District	Department of Adm Core Service Rates Replace Unavailab Sources for Persor Services Increases Transfer Excess I// Jud. Dist: Anch. to Fund Change for A Previously Funded	ninistration sis ble Fund nal s A from 3rd Support	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1004 1007	Gen Fund I/A Rcpts	Gove G ation 8,515.4 107.3	rnor's Origin overnor's Al Subi Funding Multiplier	al Request Amendments Accommittee's Accommittee Accommitte	Accepted Additions Hse PCNs 2 0	OTI? Or Intent?	3,867.6 3,867.6 - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8	-	4,640.4 4,640.4 - Total 4,640.4 107.3
328 329 330 331 332 333 334 335	Dep # This by t	Appropriation column includes all the Governor in FY14. Administration and Support Criminal Division Criminal Division	Administrative Services First Judicial District	Department of Adn Core Service Rates Replace Unavailab Sources for Persor Services Increases Transfer Excess I// Jud. Dist: Anch. to Fund Change for A Previously Funded with DOT	ministration is ble Fund nal s A from 3rd Support Attorney V d via RSA	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1004 1007 1007	Gen Fund I/A Rcpts	Gove G 3ation 8,515.4 107.3 0.2 (0.2)	rnor's Origin fovernor's At Sub-	al Request Amendments Acommittee's ACOMMITTEE OF THE OF T	Accepted Additions Hse PCNs 2 0 0	OTI? Or Intent?	3,867.6 3,867.6 - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8	-	4,640.4 4,640.4 Total 4,640.4 107.3 0.2 (0.2) 123.3
328 329 330 331 332 333 334 335	Dep # This by t	Appropriation column includes all "he Governor in FY14. Administration and Support Criminal Division	Administrative Services First Judicial District	Department of Adn Core Service Rates Replace Unavailab Sources for Persor Services Increases Transfer Excess I// Jud. Dist. Anch. to Fund Change for A Previously Funded with DOT Attorney V transfer	ministration s Die Fund nal s A from 3rd Support Attorney V I via RSA	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1004 1007 1007	Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove G 3tion 8,515.4 107.3 0.2 (0.2) 123.3	rnor's Origin overnor's Al Subi Funding Multiplier	al Request Amendments Accommittee's Accommittee Accommitte	Accepted Additions Hse PCNs 2 0	OTP or intent?	3,867.6 3,867.6 - - Unrestricted GF 3,867.6	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8 - (0.2)	-	4,640.4 4,640.4 Total 4,640.4 107.3 0.2 (0.2) 123.3
328 329 330 331 332 333 334 335 336	Dep # This by t	Appropriation column includes all the Governor in FY14. Administration and Support Criminal Division Criminal Division	Administrative Services First Judicial District	Department of Adn Core Service Rates Replace Unavailab Sources for Persor Services Increases Transfer Excess I// Jud. Dist: Anch. to Fund Change for A Previously Funded with DOT	ministration sis ple Fund nal s S A from 3rd Support Attorney V d via RSA	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1004 1007 1007	Gen Fund I/A Rcpts	Gove G 3ation 8,515.4 107.3 0.2 (0.2)	rnor's Origin fovernor's At Sub-	al Request Amendments Acommittee's ACOMMITTEE OF THE OF T	Accepted Additions Hse PCNs 2 0 0	OTP Or Intent?	3,867.6 3,867.6 Unrestricted GF 3,867.6 107.3	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8	-	4,640.4 4,640.4 Total 4,640.4 107.3 0.2 (0.2) 123.3
328 329 330 331 332 333 334 335 336	This by t	Appropriation Column includes all ** he Governor in FY14. Administration and Support Criminal Division Criminal Division Criminal Division	Administrative Services First Judicial District First Judicial District	Department of Adn Core Service Rates Replace Unavailab Sources for Persor Services Increases Transfer Excess I// Jud. Dist. Anch. to Fund Change for A Previously Funded with DOT Attorney V transfer Judicial Dist. and P Funded via I/A Rec	ministration sis ple Fund nal s A from 3rd Support Attorney V d via RSA rred to 1st Previously ceipts	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1007 1007 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts I/A Rcpts	Gove Gation 8,515.4 107.3 0.2 (0.2) 123.3 250.0 (250.0)	rmor's Originovernor's At Subbarrance Subb	al Request Amendments Accommittee's Accommittee	Accepted Additions Hse PCNs 0 0	OTP Or Intent?	3,867.6 3,867.6 Unrestricted GF 3,867.6 107.3	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8 - (0.2)	-	4,640.4 4,640.4 Total 4,640.4 107.3 0.2 (0.2) 123.3
328 329 330 331 332 333 334 335 336	This by t	Appropriation Column includes all ** he Governor in FY14. Administration and Support Criminal Division Criminal Division Criminal Division	Administrative Services First Judicial District	Department of Adn Core Service Rates Sources for Persor Services Increases Transfer Excess I// Jud. Dist: Anch. to Fund Change for A Previously Funded with DOT Attorney V transfer Judicial Dist. and P Funded via I/A Rec	ministration sis ple Fund nal s A from 3rd Support Attorney V d via RSA rred to 1st Previously ceipts	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1004 1007 1007	Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove G 3tion 8,515.4 107.3 0.2 (0.2) 123.3	rnor's Origin fovernor's Air Sub- Funding Multiplier 1 1 1 1 1	al Request Amendments Acommittee's ACOMMITTEE OF THE OF T	Accepted Additions Hse PCNs 2 0 0	OTP Or Intent?	3,867.6 3,867.6 Unrestricted GF 3,867.6 107.3	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8 - (0.2)	-	4,640.4 4,640.4 Total 4,640.4 107.3 0.2 (0.2) 123.3
328 329 330 331 332 333 334 335 336	This by t	Appropriation column includes all the Governor in FY14. Administration and Support Criminal Division Criminal Division Criminal Division Criminal Division	Administrative Services First Judicial District First Judicial District First Judicial District	Department of Adn Core Service Rates Sources for Persor Services Increases Transfer Excess I// Jud. Dist: Anch. to Fund Change for A Previously Funded with DOT Attorney V transfer Judicial Dist. and P Funded via I/A Rec	ministration sis Die Fund nal s A from 3rd Support Attorney V d via RSA rred to 1st Previously ceipts ley (03-	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1007 1007 1007 1004 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove G 3tion 8,515.4 107.3 0.2 (0.2) 123.3 250.0 (250.0)	rnor's Origin fovernor's Air Sub- Funding Multiplier 1 1 1 1 1 0	al Request Amendments Acommittee's Acommitte	Accepted Additions Hse PCNs 0 0 0	OT7? Or Intent?	3,867.6 3,867.6 Unrestricted GF 3,867.6 107.3	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8 - (0.2)	-	4,640.4 4,640.4 Total 4,640.4 107.3 0.2 (0.2) 123.3 250.0 (250.0)
328 329 330 331 332 333 334 335 336	This by t	Appropriation column includes all "he Governor in FY14. Administration and Support Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	Administrative Services First Judicial District First Judicial District First Judicial District First Judicial District First Judicial District	Department of Adm Core Service Rates Replace Unavailab Sources for Persor Services Increases Transfer Excess I// Jud. Dist. Anch. to Fund Change for A Previously Funded with DOT Attorney V transfer Judicial Dist. and P Funded via I/A Rec Prosecuting Attorne #007) in Juneau Replace Unavailab	ministration s ble Fund nal s A from 3rd Support Attorney V d via RSA rred to 1st Previously ceipts ney (03-	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1007 1007 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts I/A Rcpts	Gove Gation 8,515.4 107.3 0.2 (0.2) 123.3 250.0 (250.0)	rmor's Originovernor's At Subbarrance Subb	al Request Amendments Accommittee's Accommittee	Accepted Additions Hse PCNs 0 0	OTI? Or Intent?	3,867.6 3,867.6 Unrestricted GF 3,867.6 107.3	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8 - (0.2)	-	4,640.4 4,640.4 Total 4,640.4 107.3 0.2 (0.2) 123.3
328 329 330 331 332 333 334 335 336	# This by t 1 2 3 4 4 5 6	Appropriation column includes all "he Governor in FY14. Administration and Support Criminal Division Criminal Division Criminal Division Criminal Division Criminal Division	Administrative Services First Judicial District First Judicial District First Judicial District	Department of Adn Core Service Rates Sources for Persor Services Increases Transfer Excess I// Jud. Dist: Anch. to Fund Change for A Previously Funded with DOT Attorney V transfer Judicial Dist. and P Funded via I/A Rec	ministration sole Fund nal s S At from 3rd Support Attorney V d via RSA rred to 1st Previously ceipts ley (03-	LAW's's inc \$107.3 is inc	Numbers Sect s total FY14 Cor crease equals \$ cluded in the G nd \$131.7 will b	re Services 1239.0 overnor's FY14 the absorbed by	1004 1007 1007 1007 1004 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove G 3tion 8,515.4 107.3 0.2 (0.2) 123.3 250.0 (250.0)	rinor's Origination of the control o	al Request Amendments Acommittee's Acommitte	Accepted Additions Hse PCNs 0 0 0	OT7 Or Intent?	3,867.6 3,867.6 Unrestricted GF 3,867.6 107.3	GF Designated	Funds 772.8 772.8 - Other State Funds 772.8 - (0.2)	-	4,640.4 4,640.4 Total 4,640.4 107.3 0.2 (0.2) 123.3 250.0 (250.0)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
32	6												(Shaded C		E SUBCOMMIT rual to the Gove		Request)
32													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Tota	Subcommi				17	3,867.6	-	772.8	-	4,640.4
329										nal Request A	•	nten	3,867.6	-	772.8	-	4,640.4
330	Dep	partment of Law						G		mendments A		2 Or	-	-	-	-	-
33	_									committee's /		ОТІ	-	-	-		-
332	2 #	Appropriation	Allocation	Description	Subcommittee Notes		anding Inform		Funding Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
33:		s column includes all the Governor in FY14.		" transactions requested	Numbers Section	Fur	nd Code	8,515.4		5	2		3,867.6	-	772.8	'	4,640.4
34:	7	Criminal Division	Third Judicial District: Anchorage	Annualize Authority for Language Interpreter Program		1004	Gen Fund	35.0	1	0	0		35.0	-	-	-	35.0
344	8	Criminal Division	Third Judicial District: Anchorage	Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT		1007	I/A Rcpts	(123.3)	1	0	0		-	-	(123.3)	-	(123.3)
34		Criminal Division	Third Judicial District: Outside	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	0.5	1	0	0		0.5	-	-	-	0.5
340			Anchorage	Services Increases		1007	I/A Rcpts	(0.5)	1				-	-	(0.5)	-	(0.5)
34	10	Criminal Division	Fourth Judicial	Replace Unavailable Fund		1004	Gen Fund	0.9	1	0	0		0.9	-	-	-	0.9
34			District	Sources for Personal Services Increases		1007	I/A Rcpts	(0.9)	1				0.9	-	(0.9)	-	(0.9)
3/1	11	Criminal Division	Fourth Judicial District	Prosecuting Attorney (03- #008) in Fairbanks		1004	Gen Fund	225.0	0	1	0		-	-	-	-	-
350	12	Criminal Division	Fourth Judicial District	Prosecuting Attorney (03- #010) and Victim/Witness Paralegal (03-#011) in Bethel	The subcommittee intends to fund the paralegal request	1004	Gen Fund	365.0	0.38356	2	1		140.0	-	-	-	140.0
35		Criminal Division	Criminal Justice	Replace Unavailable Fund		1004	Gen Fund	1.4	1	0	0		1.4	-	-	-	1.4
352			Litigation	Sources for Personal Services Increases		1007	I/A Rcpts	(1.4)	1				-	-	(1.4)	-	(1.4)
353	14	Criminal Division	Criminal Justice Litigation	Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	OTI: to reflect the subcommittee's wish that the Dept. will demonstrate how beneficial the program has been after 1 year of implementation	1004	Gen Fund	80.0	1	0	0	OTI	80.0	-	-	-	80.0
354	15	Criminal Division	Criminal Justice Litigation	Mitochondria & Y Chromosone DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab		1004	Gen Fund	100.0	0	0	0		-	-	-	-	-
35		Criminal Division	Criminal Justice Litigation	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	203.6	1	0	0		-	-	203.6		203.6
350	17	Criminal Division	Criminal	Replace Unavailable Fund		1004	Gen Fund	3.3	1	0	0		3.3	-	-	-	3.3
35	,		Appeals/Special Litigation	Sources for Personal Services Increases		1007	I/A Rcpts	(3.3)	1				-	-	(3.3)	-	(3.3)
35	18	Criminal Division	Criminal Appeals/Special Litigation	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	84.7	1	0	0		-	-	84.7	-	84.7
359	19	Criminal Division	Criminal Appeals/Special Litigation	Annualize Authority for Cold Case Prosecutor (03-1313)		1004	Gen Fund	56.2	1	0	0		56.2	-	-	-	56.2
360		Civil Division	Child Protection	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	4.5	1	0	0		4.5	-	-	-	4.5
36				Services Increases		1007	I/A Rcpts	(4.5)	1					-	(4.5)	-	(4.5)
		•				•							_	•			

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
326	<u> </u>												(Shaded Co		SE SUBCOMMIT qual to the Gove		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328	3						Tota	l Subcommi	ttee Chang	es		~	3,867.6	-	772.8	-	4,640.4
329								Gove	rnor's Origir	nal Request	Accepted	tent	3,867.6	-	772.8	-	4,640.4
		artment of Law						G	overnor's Aı	mendments	Accepted	orin	-	-	-	-	-
331									Sub	committee's	Additions	OTI?	-	-	-	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	unding Inform		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		column includes all ne Governor in FY14.		e" transactions requested	Numbers Section	Fur	nd Code	8,515.4		5	2		3,867.6	-	772.8		4,640.4
333	3																
362		Civil Division	Child Protection	Interagency Receipt Authority for Existing Reimbursable Service Agreements		1007	I/A Rcpts	420.2	1	0	0		-	•	420.2	1	420.2
363	22	Civil Division	Child Protection	Add Child Protection Paralegal (03#012) in Fairbanks due to Increased Child in Need of Aid (CINA) Caseload		1004	Gen Fund	140.0	1	1	1		140.0	-		-	140.0
364	23	Civil Division	Collections and	Replace Unavailable Fund		1004	Gen Fund	5.0	1	0	0		5.0	-	-	-	5.0
365	1		Support	Sources for Personal Services Increases		1007	I/A Rcpts	(5.0)	1				- 3.0	-	(5.0)	-	(5.0)
	24	Civil Division	Collections and Support	Interagency Receipt Authority for Existing Reimbursable Service Agreement		1007	I/A Rcpts	47.5	1	0	0		-	-	47.5	-	47.5
366		Civil Division	Commercial and	Replace Unavailable Fund		1004	Gen Fund	8.1	1	0	0			-	-	_	8.1
367	-		Fair Business	Sources for Personal		1007	I/A Rcpts	(8.1)	1				8.1	-	(8.1)	_	(8.1)
368		Civil Division	Commercial and	Services Increases Interagency Receipt		1007	I/A Rcpts	15.9	1	0	0				15.9		15.9
369		CIVII DIVISION	Fair Business	Authority for Existing Reimbursable Service Agreements		1007	і/А Коріз	13.5	_	Ü	O			•	13.9		15.9
370)	Civil Division	Commercial and Fair Business	Contract for Investigative Services to Assist with the Consumer Protection Program	OTI: so that the Dept. will justify the usefulness of these services	1108	Stat Desig	200.0	0.5	0	0	OTI	-	1	100.0	1	100.0
371	28	Civil Division	Environmental Law	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	3.8	1	0	0		3.8	-	-	-	3.8
372	2			Services Increases		1007	I/A Rcpts	(1.7)	1				-	-	(1.7)	-	(1.7)
373	3					1055	IA/OIL HAZ	(2.1)	1	<u> </u>			-	-	(2.1)	-	(2.1)
374	ļ	Civil Division	Environmental Law	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	25.0	1	0	0		-	-	25.0	-	25.0
375		Civil Division	Human Services	Replace Unavailable Fund		1004	Gen Fund	3.5	1	0	0		3.5	-	-	-	3.5
376				Sources for Personal Services Increases		1007	I/A Rcpts	(3.5)	1	1			-	-	(3.5)	-	(3.5)
377		Civil Division	Human Services	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	25.0	1	0	0		-	-	25.0	-	25.0
6-		Civil Division	Labor and State	Replace Unavailable Fund		1004	Gen Fund	6.5	1	0	0			-	-	-	6.5
378	1		Affairs	Sources for Personal Services Increases		1007	I/A Rcpts	(6.5)	1	1			6.5	-	(6.5)	-	(6.5)
379	,			<u> </u>													

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х У
325	5								(Shaded Co	TEE ernor's Budget	EE or's Budget Request)						
327	7												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Tota	al Subcommi				17	3,867.6		772.8	-	4,640.4
329	9									al Request /	•	Inten	3,867.6	•	772.8	-	4,640.4
330	Dep	artment of Law						G		mendments /		1? Or	-	-	-	-	-
331	4	Appropriation	Allocation	Description	Subcommittee Notes	F.	unding Inform	notion		Gov PCNs		ОТ	Unrestricted GF	Designated	Other State	Federal	Total
332	2 #	Appropriation	Allocation	Description	Subcommittee Notes	-	unuing milom	iation	Multiplier	GOV FCIVS	PCNs		Onlestricted Gr	GF	Funds	reuerai	Total
		column includes all he Governor in FY14.	"Non-Adjusted Base	e" transactions requested	Numbers Section	Fur	nd Code	8,515.4		5	2		3,867.6		772.8	-	4,640.4
200	by a	ne Governor in F114.															
380		Civil Division	Labor and State Affairs	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	85.0	1	0	0		-	-	85.0	-	85.0
201		Civil Division	Legislation/Regulations	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	0.7	1	0	0		0.7	-	-	-	0.7
381			Olis	Services Increases		1007	I/A Rcpts	(0.7)	1				-	-	(0.7)	-	(0.7)
382	35	Civil Division	Natural Resources	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	0.7	1	0	0		0.7	-	-	-	0.7
384				Services Increases		1007	I/A Rcpts	(0.7)	1				-	-	(0.7)	-	(0.7)
385	36	Civil Division	Oil, Gas and Mining	Restore Outside Counsel fo Specialized Expertise in Oil. Gas and Mining Issues		1004	Gen Fund	4,000.0	0.5	0	0	OTI	2,000.0	-	-	-	2,000.0
386	37	Civil Division	Oil, Gas and Mining	Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee		1004	Gen Fund	2,000.0	0.5	0	0	OTI	1,000.0	-	-	-	1,000.0
387		Civil Division	Opinions, Appeals and Ethics	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	1.1	1	0	0		1.1	-	-	-	1.1
388			and Eulics	Services Increases		1007	I/A Rcpts	(1.1)	1				-	-	(1.1)	-	(1.1)
389	39	Civil Division	Timekeeping and	Replace Unavailable Fund		1004	Gen Fund	2.2	1	0	0		2.2	-	-	-	2.2
	1		Litigation Support	Sources for Personal Services Increases		1007	I/A Rcpts	(2.2)	1				- 2.2	-	(2.2)	-	(2.2)
390	40	Civil Division	Torts & Workers' Compensation	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	10.4	1	0	0		10.4	-	-	-	10.4
392			Compensation	Services Increases		1007	I/A Rcpts	(10.4)	1				-	-	(10.4)	-	(10.4)
393	41	Civil Division	Transportation Section	Replace Unavailable Fund Sources for Personal		1004	Gen Fund	5.4	1	0	0		5.4	-	-	-	5.4
394	1			Services Increases		1007	I/A Rcpts		1				-	-	(5.4)	-	(5.4)
395	42	Administration and Support	Administrative Services	Interagency Receipt Authority for Human Resources Position to Serve Department-Wide	-	1007	I/A Rcpts	75.0	1	0	0		-	-	75.0	-	75.0