

Alaska House of Representatives

Rep. Alan Austerman, Chair
Alaska State Capitol, Room 505
Juneau, AK 99801



Members:
Rep. Bill Stoltze
Rep. Mike Chenault
Rep. Lance Pruitt
Rep. Craig Johnson
Rep. Beth Kerttula
Rep. Chris Tuck

Phone: (907) 465-2487
Fax: (907) 465-4956

House Finance Budget Subcommittee Legislature

MEMORANDUM

March 1, 2013

The House Finance Budget Subcommittee for the Legislature submits an operating budget for FY2014 as follows:

Fund Source:

Unrestricted General Funds	\$71,052.6
Designated General Funds	71.4
Other Funds	403.0
Federal Funds	
Total	\$71,527.0

Positions:

PFT	251
PPT	285
Temp	0

BUDGET ACTION:

The House Finance Budget Subcommittee for the Legislature held one meeting with the agency. The Subcommittee reviewed the FY2014 budget request and took the following actions:

Accepted the Legislature's amended proposal that includes these highlights:

- Added \$100.0 in Legislative Audit for information technology training and consulting
- Consolidated nearly \$2 million of space costs from several allocations into the Facilities Rent allocation

- Expenses are reduced by \$250.0 in Legislative Finance to be split evenly between the House and Senate Committees
- Expenses are reduced by \$350.0 in Committee Expenses
- Expenses are reduced by \$25.0 for the Commission on the 100th Anniversary of the Legislature
- Transferred the Session Expenses allocation from the Legislative Council appropriation to the Legislative Operating Budget appropriation
- Transferred the Legislature State Facilities Rent allocation from the Budget and Audit appropriation to the Legislative Council appropriation

The Subcommittee took the following additional reductions:

- Expenses are reduced by \$1,000.0 in Legislative Finance to be split evenly between the House and Senate Committees
- Expenses are reduced by \$800.0 in Committee Expenses
- Expenses are reduced by \$200.0 in Council and Subcommittees

The Legislature's budget is \$2.2 million below FY2013 Management Plan and \$2,537.7 below the Governor's Amended FY2014 level.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Legislature adopts the attached reports:

1. Budget Action Worksheet

2013 Legislature - Operating Budget – House Structure

2. Agency Totals

3. Allocation Summary (All Funds)

4. Allocation Summary (GF)

5. Transaction Compare between Adj Base and H SubComm

6. Transaction Compare between Gov Amd and H SubComm

Respectfully submitted,



Representative Alan Austerman, Chair

House Finance Budget Subcommittee for the Legislature