

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and Hse Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
IT Training and Consulting	Hse Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Finance</b>													
Reduce excess authorization evenly in House and Senate Finance Committees	Hse Subcom	Dec	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,250.0										
<b>* Allocation Difference *</b>			-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
Reduce excess authorization	Hse Subcom	Dec	-1,150.0	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,150.0										
<b>* Allocation Difference *</b>			-1,150.0	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,300.0	0.0	0.0	-2,300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Consolidate space costs in Facilities Rent allocation	Hse Subcom	TrOut	-674.2	0.0	0.0	-674.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.2										
<b>* Allocation Difference *</b>			-674.2	0.0	0.0	-674.2	0.0	0.0	0.0	0.0	0	0	0
<b>Council and Subcommittees</b>													
Transfer all PS to Services for Admin Reg Review and Joint Armed Services Committees	Hse Subcom	LIT	0.0	-1.6	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Resolve 45, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE. In FY14 base, terminates FY14.	Hse Subcom	Dec	-25.0	0.0	-10.3	-14.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce excess authorization	Hse Subcom	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			-225.0	-1.6	-10.3	-213.1	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>													
Consolidate space costs in Facilities Rent allocation	Hse Subcom	TrOut	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										
<b>* Allocation Difference *</b>			-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
Consolidate space costs in Facilities Rent allocation	Hse Subcom	TrOut	-54.3	0.0	0.0	-54.3	0.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Council (continued)</b>													
<b>Office of Victims Rights (continued)</b>													
Consolidate space costs in Facilities Rent allocation (continued)													
			1004 Gen Fund (UGF)	-54.3									
			<b>* Allocation Difference *</b>	-54.3	0.0	0.0	-54.3	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
Consolidate space costs in Facilities Rent allocation													
	Hse Subcom	TrOut	1004 Gen Fund (UGF)	-43.7									
			<b>* Allocation Difference *</b>	-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
LFD Reconciliation: Delete in Subcom: GovReq neglected to reduce DOA charges for space occupied by legislative agencies													
	GovAmd+	Inc	1004 Gen Fund (UGF)	12.6									
Consolidate space costs in Facilities Rent allocation													
	Hse Subcom	TrIn	1004 Gen Fund (UGF)	1,999.5									
Net changes in rates charged by DOA for space occupied by legislative agencies													
	Hse Subcom	Dec	1004 Gen Fund (UGF)	-0.1									
			<b>* Allocation Difference *</b>	1,986.8	0.0	0.0	1,986.8	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	980.6	-1.6	-10.3	992.5	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Consolidate space costs in Facilities Rent allocation													
	Hse Subcom	TrOut	1004 Gen Fund (UGF)	-1,218.3									
			<b>* Allocation Difference *</b>	-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-2,537.7	-1.6	-10.3	-2,525.8	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-2,537.7	-1.6	-10.3	-2,525.8	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Hse Subcom (House Subcommittee)** - The version of the FY14 operating bill adopted by the House Finance Subcommittee.