

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Alaska Legislature																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	73,280.2	73,550.0	73,590.3	71,052.6																				
306	Designated GF	71.4	71.4	71.4	71.4																				
307	Other	403.0	403.0	403.0	403.0																				
308	Federal Funds	-	-	-	-																				
309	Total	73,754.6	74,024.4	74,064.7	71,527.0																				
310	Check (Enter #s from LFD reports)	73,754.6	74,024.4	74,064.7	71,527.0																				
311	Should equal zero	-	-	-	-																				
312																									
313	Funding Summary																								
314	General Funds Total	73,351.6	73,621.4	73,661.7	71,124.0																				
315	Other	403.0	403.0	403.0	403.0																				
316	Federal	-	-	-	-																				
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	251	251	251	251																				
320	PPTs	285	285	285	285																				
321	Temps	0	0	0	0																				
322	Total Positions	536	536	536	536																				
323	Position Check (Should equal zero)	-	-	-	-																				
324																									
325																									
326																									
327																									
328																									
329																									
330	Alaska Legislature																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT12 or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.					Numbers Section	Fund Code	40.3		0	0		27.7	-	-	-	27.7								
334	1	Budget and Audit Committee	Legislative Audit	FY2014 Working Reserve Increases		1004	Gen Fund	3.9	1	0	0	3.9	-	-	-	-	3.9								
335	2	Budget and Audit Committee	Legislative Finance	FY2014 Working Reserve Increases		1004	Gen Fund	5.8	1	0	0	5.8	-	-	-	-	5.8								
336	3	Budget and Audit Committee	Committee Expenses	FY2014 Working Reserve Increases		1004	Gen Fund	0.4	1	0	0	0.4	-	-	-	-	0.4								
337	4	Legislative Council	Administrative Services	FY2014 Working Reserve Increases		1004	Gen Fund	8.1	1	0	0	8.1	-	-	-	-	8.1								
338	5	Legislative Council	Council and Subcommittees	FY2014 Working Reserve Increases		1004	Gen Fund	0.5	1	0	0	0.5	-	-	-	-	0.5								
339	6	Legislative Council	Legal and Research	FY2014 Working Reserve Increases		1004	Gen Fund	3.6	1	0	0	3.6	-	-	-	-	3.6								
340	7	Legislative Council	Select Committee on	FY2014 Working Reserve Increases		1004	Gen Fund	0.2	1	0	0	0.2	-	-	-	-	0.2								
341	8	Legislative Council	Office of Victims Rights	FY2014 Working Reserve Increases		1004	Gen Fund	0.8	1	0	0	0.8	-	-	-	-	0.8								
342	9	Legislative Council	Ombudsman	FY2014 Working Reserve Increases		1004	Gen Fund	1.0	1	0	0	1.0	-	-	-	-	1.0								
343	10	Legislative Council	Legislature State Facilities Rent	Net changes in rates charged by DOA for space occupied by legislative agencies		1004	Gen Fund	(12.6)	1	0	0	(12.6)	-	-	-	-	(12.6)								
345	11	Legislative Operating Budget	Legislative Operating Budget	FY2014 Working Reserve Increases		1004	Gen Fund	10.0	1	0	0	10.0	-	-	-	-	10.0								
346	12	Legislative Operating Budget	Session Expenses	FY2014 Working Reserve Increases		1004	Gen Fund	6.0	1	0	0	6.0	-	-	-	-	6.0								

Prepared by:	Joan Brown
Date:	3/1/2013
Time:	10:00 AM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(2,497.4)	-	-	-	(2,497.4)
27.7	-	-	-	27.7
-	-	-	-	-
(2,525.1)	-	-	-	(2,525.1)
27.7	-	-	-	27.7

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				SUBCOMMITTEE									
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)									
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																				Total Subcommittee Changes									
329																				(2,497.4)	-	-	-	(2,497.4)					
330	Alaska Legislature																			Governor's Original Request Accepted					27.7	-	-	-	27.7
331																				Governor's Amendments Accepted					-	-	-	-	-
332																				Subcommittee's Additions					(2,525.1)	-	-	-	(2,525.1)
333	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTIP or Item?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total													
347	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	40.3		0	0		27.7	-	-	-	27.7													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				(2,497.4)	-	-	-	(2,497.4)	
329																				27.7	-	-	-	27.7	
330	Alaska Legislature																			Total Subcommittee Changes					OTT? or item?
331																									
332																				Governor's Amendments Accepted					
333																				Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTT?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	40.3		0	0		27.7	-	-	-	27.7									
362	Other Subcommittee Actions					Fund Code	(1,150.0)		0	0		(2,525.1)	-	-	-	(2,525.1)									
363	1	Budget and Audit Committee	Legislative Audit	IT Training and Consulting		1004	Gen Fund	100.0	1	0	0	100.0	-	-	-	100.0									
364	2	Budget and Audit Committee	Legislative Finance	Reduce excess authorization evenly in House and Senate Finance Committees		1004	Gen Fund	(1,250.0)	1	0	0	(1,250.0)	-	-	-	(1,250.0)									
365	3	Budget and Audit Committee	Committee Expenses	Reduce excess authorization		1004	Gen Fund	(1,150.0)	1	0	0	(1,150.0)	-	-	-	(1,150.0)									
366	4	Legislative Council	Administrative Services	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(674.2)	1	0	0	(674.2)	-	-	-	(674.2)									
367	5	Legislative Council	Council and Subcommittees	Transfer all PS to Services for Admin Reg Review and Joint Armed Services Committees		0		-	1	0	0	-	-	-	-	-									
368	6	Legislative Council	Council and Subcommittees	Eliminate authorization for SCR 24 (Commission on the 100th anniversary of the legislature)		1004	Gen Fund	(25.0)	1	0	0	(25.0)	-	-	-	(25.0)									
369	7	Legislative Council	Council and Subcommittees	Reduce excess authorization		1004	Gen Fund	(200.0)	1	0	0	(200.0)	-	-	-	(200.0)									
370	8	Legislative Council	Council and Subcommittees	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(9.0)	1	0	0	(9.0)	-	-	-	(9.0)									
371	9	Legislative Council	Office of Victims Rights	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(54.3)	1	0	0	(54.3)	-	-	-	(54.3)									
372	10	Legislative Council	Ombudsman	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	(43.7)	1	0	0	(43.7)	-	-	-	(43.7)									
373	11	Legislative Council	Legislature State Facilities Rent	Consolidate space costs in Facilities Rent allocation		1004	Gen Fund	1,999.5	1	0	0	1,999.5	-	-	-	1,999.5									
374	12	Legislative Council	Legislature State Facilities Rent	Net changes in rates charged by DOA for space occupied by legislative agencies		1004	Gen Fund	(0.1)	1	0	0	(0.1)	-	-	-	(0.1)									
375	13	Legislative Operating Budget	Legislative Operating Budget	Consolidate space costs in Facilities Rent allocation	Structure Change. Facilities rent allocation moved from LB&A to Leg Council.	1004	Gen Fund	(1,218.3)	1	0	0	(1,218.3)	-	-	-	(1,218.3)									
376	14	Legislative Operating Budget	Legislative Operating Budget	Consolidate session and interim operating costs in same appropriation	Structure Change. Session Expenses allocation moved from Leg Council to Legislative Operating Budget				1	0	0	-	-	-	-	-									
377																									