

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and Hse Subcom**

Numbers Differences Agencies: DM&VA
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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Restore Base Realignment and Closure Impact Assistance	GovAmd+	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	Hse Subcom	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
Restore Catastrophic Disaster Response Equipment Maintenance	GovAmd+	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.0										
Partially Restore Catastrophic Disaster Response Equipment Maintenance	Hse Subcom	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce General Funds for the STARBASE Program by \$50.0	Hse Subcom	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Increase the Level of Funding for Veterans Outreach Expansion in FY2014	GovAmd+	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Interior Alaska Cemetery Operational Costs (Funding for One Quarter of a Year)	GovAmd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			-225.0	0.0	-150.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-325.0	0.0	-150.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
Alaska National Guard Benefits													
Educational Benefits													
Eliminate Educational Benefits from DMVA	Hse Subcom	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
* Allocation Difference *			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
** Appropriation Difference **			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
Alaska Aerospace Corporation													

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Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation													
Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level	GovAmd+	IncM	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,549.0										
Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	Hse Subcom	IncM	1,049.0	0.0	28.0	993.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,049.0										
* Allocation Difference *			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance at the FY2013 Level	GovAmd+	IncM	6,451.0	70.0	30.0	6,014.0	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,451.0										
Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	Hse Subcom	IncM	3,951.0	0.0	-34.4	4,031.8	0.0	-46.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,951.0										
* Allocation Difference *			-2,500.0	-70.0	-64.4	-1,982.2	-337.0	-46.4	0.0	0.0	0	0	0
** Appropriation Difference **			-3,000.0	-70.0	-64.4	-2,482.2	-337.0	-46.4	0.0	0.0	0	0	0
*** Agency Difference ***			-3,405.0	-70.0	-214.4	-2,657.2	-337.0	-46.4	-80.0	0.0	0	0	0
**** All Agencies Difference ****			-3,405.0	-70.0	-214.4	-2,657.2	-337.0	-46.4	-80.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.