	A B	С	D	Е	F	G H I	J	K L	M N	0	P	Q	R	S T	U	V	W	X Y
JUL	Department of Military a					121		1					1 1	-			1	
	All Dollars in Thousands																	
303			•	1				_				1					1	
					Hausa		Mgt Pln to	FY14 Adj			Amend to			Prepared by:	Lynette Bergh			
304		FY13 Mgt Pln	FY14 Adj Base	Governor Amend	House Subcom		House committee	Hou Subcom			use mmittee							
	Inrestricted GF	21,872.3	13,598.4	22,574.3	19,169.3	(2,70			41.0%	(3,405.0)	-15.1%			Date:		2/25/2013	i	
	Designated GF	28.4	28.4	28.4	28.4	(2,70	- 0.09		0.0%	-	0.0%			Time		10:00 AM	1	
307 (16,569.3	16,599.4	16,599.4	16,599.4	3	0.1 0.29		0.0%	-	0.0%	i			FINAL		1	
308 F	ederal Funds	25,217.4	25,265.8	25,200.8	25,200.8	(1	6.6) -0.19	6 (65.0)	-0.3%	-	0.0%	1					•	
309 1	Total	63,687.4	55,492.0	64,402.9	60,997.9	- (2,68	9.5) -4.29	6 5,505.9	9.9%	(3,405.0)	-5.3%							
(Check (Enter #s from LFI										•							
	eports)	63,687.4	55,492.0	64,402.9	60,997.9	-									-			
	Should equal zero	-	-	-	-	-								Pink cells differ t		's Request		
312 313 F	unding Summary													Enter Data in Blu	ie Celis			
	General Funds Total	21,900.7	13,626.8	22,602.7	19,197.7	(2,70	3.0) -12.39	6 5,570.9	40.9%	(3,405.0)	-15.1%	1						
315 (Other	16,569.3	16,599.4	16,599.4	16,599.4		0.1 0.29		0.0%	-	0.0%							
316 F	ederal	25,217.4	25,265.8	25,200.8	25,200.8	(1	6.6) -0.19	(65.0)	-0.3%	-	0.0%]						
317								·										
	Positions (Enter position			200	200		0.00	7	0.00/		0.001	1						
	PFTs PPTs	339	339	339	339	+++	- 0.09		0.0%	-	0.0%	ł						
	Temps	2	1	1	1		1.0) -50.09	6	0.0%	-	0.0%	ł						
	Total Positions	343	342	342	342		50.07	<u> </u>	0.070		0.076	ı						
	otal Positions Position Check (Should e		342	342	342	 												
324		20.0 <i>/</i>																
325																		
															HOUS	E SUBCOMMIT	TEE	
														(Shaded Cells ar	e NOT Equal to	the Governor	's Amended Bu	idget Request)
326																		
														Unrestricted GF	•	Other State	Federal	Total
327								T-1-1	0	01				5 570 0	GF	Funds	(05.0)	5 505 0
328								Total	Subcommit				€:	5,570.9		-	(65.0)	5,505.9
329			329								al Dogueet /	\ccontod	<u>~</u>	5 700 0			(65 O)	5 625 O
330	330 Department of Military and Veterans' Affairs										al Request A		≟	5,700.9	•	-	(65.0)	5,635.9
										vernor's Ar	nendments /	Accepted	? Or In	-	1	-	(65.0)	-
331		nd Veterans' Affa	nirs							vernor's Ar		Accepted	? Or In	5,700.9		-	(65.0) - -	5,635.9 - (130.0)
	# Appropriation	nd Veterans' Affa	nirs Descrip	tion	Su	bcommittee Notes		Funding Informa	Go	Subo	nendments /	Accepted Additions Hse	? Or In	-	Designated	Other State	(65.0) - - Federal	-
332	# Appropriation	Allocation	Descrip						Go	overnor's Ar Subo	nendments A committee's A	Accepted Additions Hse PCNs	? Or In	(130.0) Unrestricted GF	Designated GF	Other State	Federal	(130.0) Total
332	# Appropriation This column includes a	Allocation	Descrip			bcommittee Notes		Funding Information	Go	Subo	nendments /	Accepted Additions Hse	? Or In	(130.0)			-	(130.0)
332	# Appropriation	Allocation	Descrip						Go	Subo	nendments A committee's A	Accepted Additions Hse PCNs	? Or In	(130.0) Unrestricted GF			Federal	(130.0) Total
332	# Appropriation This column includes a equested by the Government	Allocation I "Non-Adjusted nor in FY14.	Descrip Base" transactio		ľ	Numbers Section	F	und Code	Go ation 8,910.9	Subo	nendments / committee's / Gov PCNs	Additions Hse PCNs 0	? Or In	(130.0) Unrestricted GF 5,700.9			Federal	(130.0) Total 5,635.9
332	# Appropriation This column includes a equested by the Gover	Allocation I "Non-Adjusted nor in FY14.	Descrip Base" transactio	ns	DMVA's	Numbers Section total FY14 Core Service	F		Go	Subo	nendments A committee's A	Accepted Additions Hse PCNs	? Or In	(130.0) Unrestricted GF			Federal	(130.0) Total
332	# Appropriation This column includes a equested by the Government	Allocation I "Non-Adjusted nor in FY14.	Descrip Base" transaction Department of Administration C	ns	DMVA's incr	Numbers Section total FY14 Core Service ease equals \$363.3.	F 1004	und Code	Go ation 8,910.9	Subc Funding Multiplier	nendments / committee's / Gov PCNs	Additions Hse PCNs 0	? Or In	(130.0) Unrestricted GF 5,700.9			Federal	(130.0) Total 5,635.9
332	# Appropriation This column includes a equested by the Gover	Allocation I "Non-Adjusted nor in FY14.	Descrip Base" transactio	ns	DMVA's incr \$114.9 is	total FY14 Core Service ease equals \$363.3. included in the Governor	s 1004	und Code	Go ation 8,910.9	Subc Funding Multiplier	nendments / committee's / Gov PCNs	Accepted Additions Hse PCNs 0	? Or In	(130.0) Unrestricted GF 5,700.9			Federal	(130.0) Total 5,635.9
332	# Appropriation This column includes a equested by the Gover	Allocation I "Non-Adjusted nor in FY14.	Descrip Base" transaction Department of Administration C	ns	DMVA's incr \$114.9 is FY14 Requ	Numbers Section total FY14 Core Service ease equals \$363.3.	s 1004	und Code	Go ation 8,910.9	Subc Funding Multiplier	nendments / committee's / Gov PCNs	Accepted Additions Hse PCNs 0	? Or In	(130.0) Unrestricted GF 5,700.9			Federal	(130.0) Total 5,635.9
332	# Appropriation This column includes a equested by the Gover 1 Military and Veterans Affairs	Allocation "Non-Adjusted or in FY14. Office of the Commissioner	Descrip Base" transaction Department of Administration C Services Rates	ns	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 r's 8.3	Gen Fund	8,910.9 36.5	Subcrease Subcre	nendments / committee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0	? Or In	(130.0) Unrestricted GF 5,700.9			Federal	(130.0) Total 5,635.9
332	# Appropriation This column includes all equested by the Gover 1 Military and Veterant Affairs 2 Military and Veterant	Allocation I "Non-Adjusted nor in FY14. S' Office of the Commissioner	Descrip Base" transactio Department of Administration C Services Rates Department of	core	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004	und Code	Go ation 8,910.9	Subcrease Subcre	nendments / committee's / Gov PCNs	Accepted Additions Hse PCNs 0	? Or In	(130.0) Unrestricted GF 5,700.9			Federal	(130.0) Total 5,635.9
332	# Appropriation This column includes a equested by the Gover 1 Military and Veterans Affairs	Allocation "Non-Adjusted or in FY14. Office of the Commissioner	Descrip Base" transaction Department of Administration C Services Rates	core	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 r's 8.3	Gen Fund	8,910.9 36.5	Subcrease Subcre	nendments / committee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0	? Or In	(130.0) Unrestricted GF 5,700.9			Federal	(130.0) Total 5,635.9
332	# Appropriation This column includes all equested by the Gover 1 Military and Veterant Affairs 2 Military and Veterant	Allocation I "Non-Adjusted or in FY14. I' Office of the Commissioner ' National Guard Military Headquarters	Descrip Base" transactio Department of Administration C Services Rates Department of Administration C Administration C	core	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 r's 8.3	Gen Fund	8,910.9 36.5	Subcrease Subcre	nendments / committee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0	? Or In	(130.0) Unrestricted GF 5,700.9			Federal	(130.0) Total 5,635.9
332	# Appropriation This column includes a equested by the Gover 1 Military and Veteran Affairs 2 Military and Veteran Affairs	Allocation I "Non-Adjusted or in FY14. I Office of the Commissioner National Guard Military Headquarters I Army Guard Facilities	Department of Administration C Services Rates Department of Administration C Services Rates Department of Administration C Services Rates	ore	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 r's 8.3 at.	Gen Fund Gen Fund	36.5	vernor's Ar Subc Funding Multiplier	ommittee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5			Federal	(130.0) Total 5,635.9 36.5
332 333 334 335	# Appropriation This column includes a equested by the Gover 1 Military and Veteran Affairs 2 Military and Veteran Affairs 3 Military and Veteran Affairs	Allocation I "Non-Adjusted or in FY14. Coffice of the Commissioner National Guard Military Headquarters Army Guard Facilities Maintenance	Descrip Base" transaction Department of Administration C Services Rates	ore	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 ''s 8.8.3 it. 1004	Gen Fund Gen Fund	36.5 38.6	overnor's Ar Subc Funding Multiplier	ommittee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5			Federal	(130.0) Total 5,635.9 36.5
332 333 334 335	# Appropriation This column includes a equested by the Gover 1 Military and Veteran: Affairs 2 Military and Veteran: Affairs 3 Military and Veteran: Affairs 4 Military and Veteran:	Allocation I "Non-Adjusted of the Commissioner ' National Guard Military Headquarters ' Army Guard Facilities Maintenance ' Alaska Military	Department of Administration Of Services Rates Department of Department of Services Rates Department of Depa	ns dore	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 r's 8.3 at.	Gen Fund Gen Fund	36.5	overnor's Ar Subc Funding Multiplier	ommittee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5			Federal	(130.0) Total 5,635.9 36.5
332 333 334 335	# Appropriation This column includes a equested by the Gover 1 Military and Veteran Affairs 2 Military and Veteran Affairs 3 Military and Veteran Affairs	Allocation I "Non-Adjusted of the Commissioner ' National Guard Military Headquarters ' Army Guard Facilities Maintenance ' Alaska Military	Department of Administration C Services Rates	ns dore	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 ''s 8.8.3 it. 1004	Gen Fund Gen Fund	36.5 38.6	overnor's Ar Subc Funding Multiplier	ommittee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5			Federal	(130.0) Total 5,635.9 36.5
332 333 334 335	# Appropriation This column includes a equested by the Gover 1 Military and Veteran Affairs 2 Military and Veteran Affairs 3 Military and Veteran Affairs 4 Military and Veteran Affairs	Allocation I "Non-Adjusted or in FY14. I Office of the Commissioner National Guard Military Headquarters I Army Guard Facilities Maintenance Alaska Military Youth Academy	Department of Administration C Services Rates	ns dore	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 s's 8.3 st. 1004	Gen Fund Gen Fund Gen Fund	36.5 38.6	Subcream Sub	nendments / Committee's / Cov PCNs O O O O O	Accepted Additions Hse PCNs 0 0 0 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5 3.8 2.1			Federal	(130.0) Total 5,635.9 36.5 3.8 38.6
332 333 334 335	# Appropriation This column includes a equested by the Gover 1 Military and Veteran: Affairs 2 Military and Veteran: Affairs 3 Military and Veteran: Affairs 4 Military and Veteran:	Allocation I "Non-Adjusted or in FY14. I Office of the Commissioner National Guard Military Headquarters I Army Guard Facilities Maintenance Alaska Military Youth Academy	Department of Administration C Services Rates	dore dore	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 ''s 8.8.3 it. 1004	Gen Fund Gen Fund	36.5 38.6	Subcream Sub	ommittee's / Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5			Federal	(130.0) Total 5,635.9 36.5
332 333 334 335	# Appropriation This column includes a equested by the Gover 1 Military and Veteran Affairs 2 Military and Veteran Affairs 3 Military and Veteran Affairs 4 Military and Veteran Affairs 5 Military and Veteran Affairs	Allocation I "Non-Adjusted or in FY14. Coffice of the Commissioner National Guard Military Headquarters Army Guard Facilities Maintenance Alaska Military Youth Academy Veterans'	Department of Administration C Services Rates Department of Department of Administration C Services Rates Department of Department of Department of Department of	dore dore	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 s's 8.3 st. 1004	Gen Fund Gen Fund Gen Fund	36.5 38.6	Subcream Sub	nendments / Committee's / Cov PCNs O O O O O	Accepted Additions Hse PCNs 0 0 0 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5 3.8 2.1			Federal	(130.0) Total 5,635.9 36.5 3.8 38.6
332 333 334 335 336	# Appropriation This column includes a equested by the Gover 1 Military and Veteran Affairs 2 Military and Veteran Affairs 3 Military and Veteran Affairs 4 Military and Veteran Affairs 5 Military and Veteran Affairs	Allocation I "Non-Adjusted or in FY14. Coffice of the Commissioner National Guard Military Headquarters Army Guard Facilities Maintenance Alaska Military Youth Academy Veterans'	Department of Administration Of Services Rates	dore dore	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 s's 8.3 st. 1004	Gen Fund Gen Fund Gen Fund	36.5 38.6	subce Funding Multiplier 1 1 1 1	nendments / Committee's / Cov PCNs O O O O O	Accepted Additions Hse PCNs 0 0 0 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5 3.8 2.1			Federal	(130.0) Total 5,635.9 36.5 3.8 38.6
332 333 334 335 336	# Appropriation This column includes a equested by the Gover 1 Military and Veteran: Affairs 2 Military and Veteran: Affairs 3 Military and Veteran: Affairs 4 Military and Veteran: Affairs 5 Military and Veteran: Affairs	Allocation I "Non-Adjusted or in FY14. Coffice of the Commissioner National Guard Military Headquarters Army Guard Facilities Maintenance Alaska Military Youth Academy Veterans' Services Alaska Aerospace	Department of Administration O Services Rates	ns core	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 r's 8.3 it. 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	36.5 38.6 2.1	subce Funding Multiplier 1 1 1 1	nendments / Committee's / Cov PCNs O O O O O	Accepted Additions Hse PCNs 0 0 0 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5 3.8 2.1			Federal	(130.0) Total 5,635.9 36.5 3.8 38.6 2.1
332 333 334 335 336	# Appropriation This column includes a equested by the Gover 1 Military and Veteran Affairs 2 Military and Veteran Affairs 3 Military and Veteran Affairs 4 Military and Veteran Affairs 5 Military and Veteran Affairs 6 Alaska Aerospace Corporation	Allocation I "Non-Adjusted or in FY14. Coffice of the Commissioner National Guard Military Headquarters Army Guard Facilities Maintenance Alaska Military Youth Academy Veterans' Services Alaska Aerospace Corporation	Department of Administration C Services Rates	ns core	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	36.5 3.8 38.6 2.1 20.5	svernor's Ar Subc Funding Multiplier	ommittee's / Gov PCNs 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5 3.8 3.8 2.1 20.5			Federal	(130.0) Total 5,635.9 36.5 3.8 38.6 2.1 20.5
332 333 334 335 336 337	# Appropriation This column includes a equested by the Gover 1 Military and Veteran: Affairs 2 Military and Veteran: Affairs 3 Military and Veteran: Affairs 4 Military and Veteran: Affairs 5 Military and Veteran: Affairs 6 Alaska Aerospace Corporation 7 Alaska Aerospace	Allocation I "Non-Adjusted of the commissioner I' National Guard Military Headquarters I' Army Guard Facilities Maintenance I' Alaska Military Youth Academy I' Veterans' Services Alaska Aerospace Corporation Alaska	Department of Administration O Services Rates Department of	ns dore	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	s 1004 r's 8.3 it. 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	36.5 38.6 2.1	svernor's Ar Subc Funding Multiplier	nendments / Committee's / Cov PCNs O O O O O	Accepted Additions Hse PCNs 0 0 0 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5 3.8 2.1			Federal	(130.0) Total 5,635.9 36.5 3.8 38.6 2.1
332 333 334 335 336 337	# Appropriation This column includes a equested by the Gover 1 Military and Veteran Affairs 2 Military and Veteran Affairs 3 Military and Veteran Affairs 4 Military and Veteran Affairs 5 Military and Veteran Affairs 6 Alaska Aerospace Corporation	Allocation I "Non-Adjusted or in FY14. Coffice of the Commissioner National Guard Military Headquarters Army Guard Facilities Maintenance Alaska Military Youth Academy Veterans' Services Alaska Aerospace Corporation	Department of Administration C Services Rates	ns dore	DMVA's incr \$114.9 is FY14 Requ	total FY14 Core Service ease equals \$363.3. included in the Governouest (Items 1-7) and \$24	1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	36.5 3.8 38.6 2.1 20.5	svernor's Ar Subc Funding Multiplier	ommittee's / Gov PCNs 0 0 0 0 0	Accepted Additions Hse PCNs 0 0 0 0 0	? Or In	(130.0) Unrestricted GF 5,700.9 36.5 3.8 3.8 2.1 20.5			Federal	(130.0) Total 5,635.9 36.5 3.8 38.6 2.1 20.5

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325																E SUBCOMMIT							
326															(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)								
327						_								Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328						L		Total	Subcommit				nt?	5,570.9	-	-	(65.0)	5,505.9					
329					L					al Request A		_ = .	5,700.9	-	-	(65.0)	5,635.9						
330	Dep	artment of Military an	nd Veterans' Affa	airs					Go		mendments A		٠.	-	-	-	-	-					
331								Subo	committee's A	Additions	OTI	(130.0)	-	-	-	(130.0)							
332	#	Appropriation	Allocation	Description	Subcommittee Notes			unding Informa		Funding Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
341		Military and Veterans' Affairs	Commissioner	Restore Base Realignment and Closure Impact Assistance	Temporary Increment (FY14-F	FY18)	1004	Gen Fund	300.0	1	0	0	INCT	300.0	-	-	-	300.0					
342		Military and Veterans' Affairs	Security and Emergency Management	Partially Restore Catastrophic Disaster Response Equipment Maintenance			1004	Gen Fund		0.705882	0	0		120.0	-	-	-	120.0					
343	10	Military and Veterans'		State Match Requirement			1002	Fed Rcpts	(65.0)	1	0	0		-	-	-	(65.0)	(65.0)					
344		Affairs	Facilities Maintenance	Change at Valdez and Sitka Armories			1003	G/F Match	65.0	1				65.0	-	-	-	65.0					
J-14	11	Military and Veterans'		Maintain the FY2013 Level		-	1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0					
345		Affairs	Services	of Funding for Veterans Outreach Expansion																			
346	12	Military and Veterans' Affairs	Veterans' Services	Increase the Level of Funding for Veterans Outreach Expansion in FY2014			1004	Gen Fund	150.0	0	0	0		-	-	-	-	-					
347	13	Military and Veterans' Affairs	Veterans' Services	Interior Alaska Cemetery Operational Costs (Funding for One Quarter of a Year)			1004	Gen Fund	75.0	0	0	0		-	-	-	-	-					
348	14	Alaska National Guard Benefits	Retirement Benefits	National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment			1004	Gen Fund	1.0	1	0	0		1.0	-	-	-	1.0					
349	15	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance	Reduce AAC sustained operation maintenance funding level by million - from \$8 million to \$5 m	y \$3	1004	Gen Fund	1,549.0	0.67721	0	0		1,049.0	-	-	-	1,049.0					
350	16	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance	See comment above.		1004	Gen Fund	6,451.0	0.612463	0	0		3,951.0	-	-	-	3,951.0					
351																							
	sub	anguage transactions are for informational purposes only. The Language Section abcommittee report to the full committee may provide accommendations regarding language.					Fur	nd Code	-		0	0		-	-	-	-	-					
352		Military and Veterans'	Veterans'	Reverse Veterans Memorial			1181	Vets Endow	(13.4)	0	0	0		-	-	-	-	-					
353		Affairs	Services	Endowment Fund - Chapter 15 SLA 2012 Sec. 17																			
354	2	Military and Veterans' Affairs	Veterans' Services	Restore Veterans' Memorial Endowment Fund			1181	Vets Endow	13.4	0	0	0		-	-	-	-	-					
367				•		•		•															

	Α	В	С	D E	F G	H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X Y
32												HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)						
32														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	328							Tota	Subcommit	tee Change	es		t2	5,570.9		-	(65.0)	5,505.9
	329								Gover	nor's Origin	al Request A	ccepted	nten	5,700.9	-	-	(65.0)	5,635.9
33	Dep	artment of Military an	d Veterans' Affa	airs					Go	overnor's Ar	nendments A	ccepted	ŏ	-	-	-	-	-
33										Subc	ommittee's A	dditions	OTI	(130.0)	•	-	-	(130.0)
33	#	Appropriation	Allocation	Description	Subcommit	tee Notes	F	unding Inform		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
36	Oth	er Subcommittee Acti	ions				Fu	nd Code	(130.0)		0	0		(130.0)	-	-	-	(130.0)
369			Education Benefits	Eliminate Education Benefits from DMVA			1004	Gen Fund	(80.0)	1		0		(80.0)	-	-	-	(80.0)
370		Military and Veterans' Affairs	Air Guard Facilities Maintenance	Reduce General Funds for the STARBASE program by \$50.0.			1004	Gen Fund	(50.0)	1		0		(50.0)	-	-	-	(50.0)