

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and Hse Subcom**

Numbers Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Increase UGF so that the increase in UGF (from MPlan) = increase in University Receipts	Hse Subcom	Inc	457.8	0.0	0.0	0.0	0.0	0.0	0.0	457.8	0	0	0
1004 Gen Fund (UGF)			407.8										
1037 GF/MH (UGF)			50.0										
* Allocation Difference *			457.8	0.0	0.0	0.0	0.0	0.0	0.0	457.8	0	0	0
Statewide Services													
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator	GovAmd+	Inc	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	Hse Subcom	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
MH Trust: Workforce Dev - Grant 1384.06 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy	GovAmd+	IncM	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	Hse Subcom	IncT	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	GovAmd+	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1037 GF/MH (UGF)			50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
Kenai Peninsula College													
Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center	GovAmd+	Inc	296.8	0.0	0.0	296.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.8										
* Allocation Difference *			-296.8	0.0	0.0	-296.8	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition	GovAmd+	Inc	86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.4										
* Allocation Difference *			-86.4	0.0	0.0	-86.4	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Prince William Sound Community College													
	GovAmd+	Inc	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
			54.5										
			* Allocation Difference *										
			-54.5	0.0	0.0	-54.5	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
	GovAmd+	Inc	76.3	0.0	0.0	76.3	0.0	0.0	0.0	0.0	0	0	0
			76.3										
			* Allocation Difference *										
			-76.3	0.0	0.0	-76.3	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
	GovAmd+	Inc	2,303.0	0.0	0.0	2,303.0	0.0	0.0	0.0	0.0	0	0	0
			2,303.0										
			* Allocation Difference *										
			-2,303.0	0.0	0.0	-2,303.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
			-2,409.2	0.0	0.0	-2,817.0	0.0	0.0	0.0	407.8	0	0	0
			*** Agency Difference ***										
			-2,409.2	0.0	0.0	-2,817.0	0.0	0.0	0.0	407.8	0	0	0
			**** All Agencies Difference ****										
			-2,409.2	0.0	0.0	-2,817.0	0.0	0.0	0.0	407.8	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.