	Α	В	С	D	E	F	G F	1 1	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
	Univ	ersity of Alaska	<u> </u>				<u> </u>	'. '			INI 114			- Q	10 10	<u> </u>		•	.,,	Α [1
	All D	Oollars in Thousands																		
303								FY13 Mg	at Din to	FY14 Adj	Page to					Prepared by:	Christopher Cla	rk		
					Governor	House	Senate	Hou		Hou		Gov Amo	I to House			repared by.	Omisiophici Ola			
304			FY13 Mgt Pln	FY14 Adj Base	Amended	Subcom	Subcom	Subcon		Subcon			mmittee							
305		estricted GF	358,263.7	365,955.8	368,822.8	366,413.6		8,149.9	2.3%	457.8	0.1%	(2,409.2)	-0.7%			Date:	2/26/2013			
306	_	ignated GF	333,284.7	338,068.4	341,365.5	341,365.5		8,080.8	2.4%	3,297.1	1.0%	-	0.0%			Time	4:00 p.m.			
307	Othe	eral Funds	86,334.3 147,944.3	84,852.8 150,852.7	86,567.8 150,852.7	86,567.8 150,852.7	-	233.5	0.3% 2.0%	1,715.0	2.0% 0.0%	-	0.0%			Status:	FINAL Closeout			
			·	·			+	19,372.6		5,469.9	0.6%	(2,409.2)								
	Tota Cher	ck (Enter #s from LFD	925,827.0	939,729.7	947,608.8	945,199.6	-	19,372.6	2.1%	5,469.9	0.6%	(2,409.2)	-0.3%							
	repo		925,827.0	939,729.7	947,608.8	945,199.6	-													
311	Shou	uld equal zero	-	-	-	-	-									Pink cells differ f		s Request		
312	F	ding Summary														Enter Data in Blu	e Cells			
		eral Funds Total	691,548.4	704,024.2	710,188.3	707,779.1	1	16,230.7	2.3%	3,754.9	0.5%	(2,409.2)	-0.3%							
	Othe		86,334.3	84,852.8	86,567.8	86,567.8		233.5	0.3%	1,715.0	2.0%	-	0.0%							
316	Fede	eral	147,944.3	150,852.7	150,852.7	150,852.7		2,908.4	2.0%	-	0.0%	-	0.0%							
317	Dr - ')			_													
	Posi PFT:	itions (Enter position	counts from LFL 4727	<u>reports)</u> 4727	4727	4727			0.0%		0.0%		0.0%							
-	PPT		222	222		222			0.0%		0.0%	-	0.0%							
	Tem		0	0		0			#DIV/0!	-	#DIV/0!	-	#DIV/0!							
		al Positions	4949	4949	4949	4949														
		ition Check (Should equ				-														
324																				
325																	HOUS	E SUBCOMMIT	TEE	
226																(Shaded C		ual to the Gove		Request)
326																Unrestricted GF			Federal	Total
327																01110011101011 01	GF	Funds	. odora:	
027																				
328										Tota	I Subcomm	ttee Chang	es		t2	457.8	3,297.1	1,715.0	-	5,469.9
328 329										Tota	al Subcomm Gove	ttee Changernor's Origin	es nal Request A	ccepted	Intent?	457.8	3,297.1 3,297.1	1,715.0 1,715.0	-	5,469.9 5,012.1
329	Univ	versity of Alaska								Tota	Gove	rnor's Origi	es nal Request A mendments A		_⊑	457.8	3,297.1 3,297.1	1,715.0 1,715.0	-	5,469.9 5,012.1
329	Univ	versity of Alaska								Tota	Gove	ernor's Origii overnor's A	nal Request A	ccepted	_⊑	457.8 - - 457.8	3,297.1 3,297.1	1,715.0 1,715.0 -	-	5.469.9 5,012.1 - 457.8
329	Univ	versity of Alaska Appropriation	Allocation	Descrip	otion	Sub	bcommittee Not	es	F	Tota	Gove	ernor's Origii overnor's A Subi	nal Request A mendments A	ccepted	_⊑	-	3,297.1 3,297.1 - Designated	1,715.0 1,715.0 - - Other State	- - - Federal	5,012.1
329	#	Appropriation								unding Inform	Gove G ation	ernor's Origii overnor's A Subi	mendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	_⊑	- 457.8	3,297.1 - Designated GF	1,715.0 - Other State Funds	- - - - Federal	5,012.1 - 457.8 Total
329 330 331 332	# This	Appropriation					bcommittee Note				Gove	ernor's Origin overnor's A Sub-	nal Request A mendments A committee's A	accepted additions Hse	_⊑	- 457.8	3,297.1 - - Designated	1,715.0 - - Other State	- - - Federal	5,012.1
329 330 331 332	# This	Appropriation								unding Inform	Gove G ation	ernor's Origin overnor's A Sub-	mendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	_⊑	- 457.8	3,297.1 - Designated GF	1,715.0 - Other State Funds	- - - - Federal	5,012.1 - 457.8 Total
329 330 331 332	# This by th	Appropriation column includes all "he Governor in FY14.	Non-Adjusted Ba	se" transactions	requested				Fur	unding Inform	Gove G ation 7,879.1	ernor's Origin overnor's A Sub- Funding Multiplier	mendments Accommittee's Accommittee's Accommittee	Accepted Additions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0 - Other State Funds	- - - Federal	5,012.1 - 457.8 Total 5,012.1
329 330 331 332	# This by th	Appropriation	Non-Adjusted Ba	se" transactions Alaska Technical	requested					unding Inform	Gove G ation	ernor's Origin overnor's A Sub-	mendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	_⊑	- 457.8	3,297.1 - Designated GF	1,715.0 - Other State Funds	Federal	5,012.1 - 457.8 Total
329 330 331 332	# This by th	Appropriation column includes all "he Governor in FY14.	Non-Adjusted Ba	se" transactions	requested and ation Program				Fur	unding Inform	Gove G ation 7,879.1	ernor's Origin overnor's A Sub- Funding Multiplier	mendments Accommittee's Accommittee's Accommittee	Accepted Additions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0 - Other State Funds	Federal	5,012.1 - 457.8 Total 5,012.1
329 330 331 332	# This by th	Appropriation column includes all "he Governor in FY14.	Non-Adjusted Ba Budget Reductions/Addi	Alaska Technical	requested and ation Program				Fur	unding Inform	Gove G ation 7,879.1	ernor's Origin overnor's A Sub- Funding Multiplier	mendments Accommittee's Accommittee's Accommittee	Accepted Additions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0 - Other State Funds	Federal	5,012.1 - 457.8 Total 5,012.1
329 330 331 332	# This by th	Appropriation column includes all " the Governor in FY14. University of Alaska	Budget Reductions/Additions - Systemwide	Alaska Technical Vocational Educa Formula Adjustme	and ation Program ent	Ni	lumbers Section	1	1151	unding Inform ad Code VoTech Ed	Gove G ation 7,879.1 (69.1)	overnor's Origin overnor's A Subr Funding Multiplier	mendments A committee's A Gov PCNs 0	Accepted additions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0	Federal	5,012.1 - 457.8 Total 5,012.1 (69.1)
329 330 331 332	# This by th	Appropriation column includes all "he Governor in FY14.	Non-Adjusted Ba Budget Reductions/Addi tions -	Alaska Technical	and ation Program ent	At the reque		ntal Health	Fur	unding Inform	Gove G ation 7,879.1	ernor's Origin overnor's A Sub- Funding Multiplier	mendments Accommittee's Accommittee's Accommittee	Accepted Additions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0 - Other State Funds	Federal	5,012.1 - 457.8 Total 5,012.1
329 330 331 332	# This by th	Appropriation column includes all " the Governor in FY14. University of Alaska	Budget Reductions/Addi tions - Systemwide	Alaska Technical Vocational Educa Formula Adjustme	and ation Program ent	At the reque Trust Authorit	est of the AK Mer ity, the House sul is to an IncT tran	ntal Health	1151	unding Inform ad Code VoTech Ed	Gove G ation 7,879.1 (69.1)	overnor's Origin overnor's A Subr Funding Multiplier	mendments A committee's A Gov PCNs 0	Accepted additions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0	Federal	5,012.1 - 457.8 Total 5,012.1 (69.1)
329 330 331 332	This by the	Appropriation column includes all "he Governor in FY14. University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide	Alaska Technical Vocational Educa Formula Adjustme MH Trust: Workfe Grant 2347.05 W	and ation Program ent	At the reque Trust Authorit	est of the AK Mer	ntal Health	1151 1092	vinding Information of Code VoTech Ed MHTAAR	Gove G ation 7,879.1 (69.1)	overnor's Origin overnor's A Subr Funding Multiplier	mendments A committee's A Gov PCNs 0	Accepted additions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0 Other State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1)
329 330 331 332 333 334	This by the	Appropriation column includes all " the Governor in FY14. University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services	Alaska Technical Vocational Educa Formula Adjustmi MH Trust: Workfi Grant 2347.05 W Development Co	and ation Program ent orce Dev - ordinator orce Dev - ordinator orce Dev -	At the reque Trust Authorit	est of the AK Mer ity, the House sul is to an IncT tran	ntal Health	1151	unding Inform ad Code VoTech Ed	Gove G ation 7,879.1 (69.1)	overnor's Origin overnor's A Subr Funding Multiplier	mendments A committee's A Gov PCNs 0	Accepted additions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0	Federal	5,012.1 - 457.8 Total 5,012.1 (69.1)
329 330 331 332 333 334	This by the	Appropriation column includes all "he Governor in FY14. University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services	Alaska Technical Vocational Educa Formula Adjustm MH Trust: Workf Grant 2347.05 W Development Co	and ation Program ent orce Dev - forkforce ordinator orce Dev - prepersonal	At the reque Trust Authorit	est of the AK Mer ity, the House sul is to an IncT tran	ntal Health	1151 1092	vinding Information of Code VoTech Ed MHTAAR	Gove G ation 7,879.1 (69.1)	rmor's Origii overnor's A Subu Funding Multiplier	al Request A mendments A committee's A Gov PCNs 0 0 0	ddditions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0 Other State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1)
329 330 331 332 333 334	This by the	Appropriation column includes all "he Governor in FY14. University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services	Alaska Technical Vocational Educa Formula Adjustmi MH Trust: Workfi Grant 2347.05 W Development Co	and ation Program ent orce Dev - forkforce ordinator orce Dev - prepersonal	At the reque Trust Authorit	est of the AK Mer ity, the House sul is to an IncT tran	ntal Health	1151 1092	vinding Information of Code VoTech Ed MHTAAR	Gove G ation 7,879.1 (69.1)	rmor's Origii overnor's A Subu Funding Multiplier	al Request A mendments A committee's A Gov PCNs 0 0 0	ddditions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0 Other State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1)
329 330 331 332 333 334	This by the	Appropriation Column includes all "he Governor in FY14. University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus	Alaska Technical Vocational Educa Formula Adjustme MH Trust: Workfi Grant 2347.05 W Development Co MH Trust: Workfi Grant 573.08 Inte Violence Prevent Beneficiaries	and ation Program ent orce Dev - forkforce ordinator orce Dev - forespersonal ion for	At the reque Trust Authorit	est of the AK Mer ity, the House sul is to an IncT tran	ntal Health	1151 1092 1092	VoTech Ed MHTAAR	Gove G ation 7,879.1 (69.1)	rnor's Origii overnor's A Subi Funding Multiplier	al Request Amendments Accommittee's Accommit	Coccepted ddditions Hse PCNs 0 0	_⊑	- 457.8	3,297.1	1,715.0 Cher State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1) 180.0
329 330 331 332 333 334	This by the	Appropriation column includes all "he Governor in FY14. University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services	Alaska Technical Vocational Educa Formula Adjustme MH Trust: Workf Grant 2347.05 W Development Co MH Trust: Workf Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workf Grant 582.08 Tec	and ation Program ent orce Dev - forkforce ordinator orce Dev - prepresonal conformation for orce Dev - thnical	At the reque Trust Authorit	est of the AK Mer ity, the House sul is to an IncT tran	ntal Health	1151 1092	vinding Information of Code VoTech Ed MHTAAR	Gove G ation 7,879.1 (69.1)	rmor's Origii overnor's A Subu Funding Multiplier	al Request A mendments A committee's A Gov PCNs 0 0 0	ddditions Hse PCNs 0	_⊑	- 457.8	3,297.1	1,715.0 Other State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1)
329 330 331 332 333 334	This by the	Appropriation Column includes all "he Governor in FY14. University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus Anchorage	Alaska Technical Vocational Educa Formula Adjustme MH Trust: Workfi Grant 2347.05 W Development Co MH Trust: Workfi Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workfi Grant 582.08 Tec	and ation Program ent orce Dev - forkforce ordinator orce Dev - erpersonal ition for orce Dev - etchical elementation	At the reque Trust Authorit	est of the AK Mer ity, the House sul is to an IncT tran	ntal Health	1151 1092 1092	VoTech Ed MHTAAR	Gove G ation 7,879.1 (69.1)	rnor's Origii overnor's A Subi Funding Multiplier	al Request Amendments Accommittee's Accommit	Coccepted ddditions Hse PCNs 0 0	_⊑	- 457.8	3,297.1	1,715.0 Cher State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1) 180.0
329 330 331 332 333 334	This by the	Appropriation Column includes all "he Governor in FY14. University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus Anchorage	Alaska Technical Vocational Educe Formula Adjustme MH Trust: Workfi Grant 2347.05 W Development Co MH Trust: Workfi Grant 573.08 Inte Violence Prevent MH Trust: Workfi Grant 582.08 Tec Assistance 8. Imp of D.A.R.T. Tean	and ation Program ent orce Dev - repersonal ion for orce Dev - shnical olerations in	At the reque Trust Authorit	est of the AK Mer ity, the House sul is to an IncT tran	ntal Health	1151 1092 1092	VoTech Ed MHTAAR	Gove G ation 7,879.1 (69.1)	rnor's Origii overnor's A Subi Funding Multiplier	al Request Amendments Accommittee's Accommit	Coccepted ddditions Hse PCNs 0 0	_⊑	- 457.8	3,297.1	1,715.0 Cher State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1) 180.0
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329 330 331 332 333 334	# This by the 1	Appropriation column includes all "he Governor in FY14. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus Anchorage Campus	Alaska Technical Vocational Educa Formula Adjustm MH Trust: Workf Grant 2347.05 W Development Co MH Trust: Workf Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workf Grant 582.08 Tec Assistance & Imp of D.A.R.T. Tean Targeted Commu	and ation Program ent orce Dev - forkforce ordinator orce Dev - prepresonal confidence ordinator orce Dev - chnical olementation is in unities	At the reque Trust Authorit changed this	est of the AK Mer ity, the House sul is to an IncT trans FY14 - FY17	ntal Health bcommittee saction for	1151 1092 1092	vinding Information of Code VoTech Ed MHTAAR MHTAAR	Gove G ation 7,879.1 (69.1) 180.0	rror's Origii overnor's A Subi Funding Multiplier	al Request Amendments Accommittee's Accommit	diccepted diditions Hase PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_⊑	- 457.8	3,297.1	1,715.0 Cher State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1) 180.0
329 330 331 332 333 334	# This by the 1	Appropriation column includes all "he Governor in FY14. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus Anchorage	Alaska Technical Vocational Educe Formula Adjustm MH Trust: Workf Grant 2347.05 W Development Co MH Trust: Workf Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workf Grant 582.08 Tec Assistance & Imp To J.A.R.T. Tean Targeted Commu. MH Trust: Workf Grant 1384.06 Tr	and ation Program ent orce Dev - ordinator orce Dev - orpersonal control orce Dev - orce	At the reque Trust Authorit changed this	est of the AK Mer try, the House sul is to an IncT trans FY14 - FY17	ntal Health boommittee saction for	1151 1092 1092	VoTech Ed MHTAAR	Gove G ation 7,879.1 (69.1)	rnor's Origii overnor's A Subi Funding Multiplier	al Request Amendments Accommittee's Accommit	Coccepted ddditions Hse PCNs 0 0	_⊑	- 457.8	3,297.1	1,715.0 Cher State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1) 180.0
329 330 331 332 333 334	# This by the 1	Appropriation column includes all "he Governor in FY14. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus Anchorage Anchorage	Alaska Technical Vocational Educa Formula Adjustm MH Trust: Workf Grant 2347.05 W Development Co MH Trust: Workf Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workf MH Arast: Workf Grant 582.08 Tec Assistance & Imp of D.A.R.T. Tean Targeted Commun. MH Trust: Workf Grant 1384.06 Tr Cooperatives & A	and ation Program ent orce Dev - ordinator orce Dev - thnical olementation in inities orce Dev - thnical olementation orce Dev - thnical olementation orce Dev - thnical olementation in inities orce Dev - thnical olementation in initial orce Dev - thnical olementation in initial orce Dev - thnical olementation in initial orce of the	At the reque Trust Authorit changed this	est of the AK Mer ity, the House sul is to an IncT tran FY14 - FY17	ntal Health boommittee saction for	1151 1092 1092	vinding Information of Code VoTech Ed MHTAAR MHTAAR	Gove G ation 7,879.1 (69.1) 180.0	rror's Origii overnor's A Subi Funding Multiplier	al Request Amendments Accommittee's Accommit	diccepted diditions Hase PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_⊑	- 457.8	3,297.1	1,715.0 Cher State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1) 180.0
329 330 331 332 333 334	# This by the 1	Appropriation column includes all "he Governor in FY14. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus Anchorage Anchorage	Alaska Technical Vocational Educa Formula Adjustm MH Trust: Workf Grant 2347.05 W Development Co MH Trust: Workf Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workf Grant 582.08 Tec Assistance & Imp of D.A.R.T. Tean Targeted Commu. MH Trust: Workf Grant 1384.06 Tr Cooperatives & A Behavioral Health	and ation Program ent orce Dev - ordinator orce Dev - thnical olementation in inities orce Dev - thnical olementation orce Dev - thnical olementation orce Dev - thnical olementation in inities orce Dev - thnical olementation in initial orce Dev - thnical olementation in initial orce Dev - thnical olementation in initial orce of the	At the reque Trust Authorit changed this	est of the AK Mer try, the House sul is to an IncT trans FY14 - FY17	ntal Health boommittee saction for	1151 1092 1092	vinding Information of Code VoTech Ed MHTAAR MHTAAR	Gove G ation 7,879.1 (69.1) 180.0	rror's Origii overnor's A Subi Funding Multiplier	al Request Amendments Accommittee's Accommit	diccepted diditions Hase PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_⊑	- 457.8	3,297.1	1,715.0 Cher State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1) 180.0
329 330 331 332 333 334	# This by the 1	Appropriation column includes all "he Governor in FY14. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/Addi tions - Systemwide Statewide Services Anchorage Campus Anchorage Anchorage	Alaska Technical Vocational Educa Formula Adjustm MH Trust: Workf Grant 2347.05 W Development Co MH Trust: Workf Grant 573.08 Inte Violence Prevent Beneficiaries MH Trust: Workf MH Arast: Workf Grant 582.08 Tec Assistance & Imp of D.A.R.T. Tean Targeted Commun. MH Trust: Workf Grant 1384.06 Tr Cooperatives & A	and ation Program ent orce Dev - ordinator orce Dev - thnical olementation in inities orce Dev - thnical olementation orce Dev - thnical olementation orce Dev - thnical olementation in inities orce Dev - thnical olementation in initial orce Dev - thnical olementation in initial orce Dev - thnical olementation in initial orce of the	At the reque Trust Authorit changed this	est of the AK Mer ity, the House sul is to an IncT tran FY14 - FY17	ntal Health boommittee saction for	1151 1092 1092	vinding Information of Code VoTech Ed MHTAAR MHTAAR	Gove G ation 7,879.1 (69.1) 180.0	rror's Origii overnor's A Subi Funding Multiplier	al Request Amendments Accommittee's Accommit	diccepted diditions Hase PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_⊑	- 457.8	3,297.1	1,715.0 Cher State Funds 1,715.0	Federal	5,012.1 457.8 Total 5,012.1 (69.1) 180.0

A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325												(Shaded C		E SUBCOMMIT		Request)
326												Unrestricted GF		Other State Funds	Federal	Total
327 328						Tota	l Subcommi	ttee Chang	es	A tl	nt?	457.8	3.297.1	1.715.0	-	5.469.9
329	iversity of Alaska								nal Request mendments		r Inte	-	3,297.1	1,715.0	-	5,012.1
330 U r	liversity of Alaska								committee's		TI? 0	457.8		-		457.8
331	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation		Gov PCNs		0	Unrestricted GF	Designated	Other State	Federal	Total
332								Multiplier		PCNs			GF	Funds		
339	University of Alaska	Anchorage Campus	MH Trust: Workforce De - Grant 574.08 Specialized skills and services training on serving cognitively impaired offenders		1092	MHTAAR	65.0	1	0	0		-	-	65.0	-	65.0
340	University of Alaska	Anchorage Campus	MH Trust: Benefit Projects - Grant 1291.07 Partners in policymaking		1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0
	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - Grant 4689 Interdisciplinary Education in Marriage & Family Therapy		1092	MHTAAR	25.0	1	0	0		-	-	25.0		25.0
342	University of Alaska	Anchorage Campus	MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)		1037	GF/MH	50.0	0	0	0		-	-	-	-	-
343	University of Alaska	Kenai Peninsula College	Operating Costs for UAA Kenai Peninsula College Student Housing		1048	Univ Rcpt	346.2	1	0	0		-	346.2	-	-	346.2
344	1 University of Alaska	Kenai Peninsula College	Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center		1004	Gen Fund	296.8	0	0	0			-	-	-	-
345	2 University of Alaska	Matanuska- Susitna College	Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition		1004	Gen Fund	86.4	0	0	0			-	-	-	-
346	3 University of Alaska	Prince William Sound Community College	Operating Costs for UAA Prince William Sound Community College Wellness Center Addition		1004	Gen Fund	54.5	0	0	0			-	-	-	-
347	4 University of Alaska	Bristol Bay Campus	Operating Costs for UAF Applied Science Center - Bristol Bay Campus		1004	Gen Fund	76.3	0	0	0				-	-	-
	5 University of Alaska	Fairbanks Campus	UAF Life Sciences Debt Service		1048	Univ Rcpt	1,520.0	1	0	0		-	1,520.0	-	-	1,520.0
	6 University of Alaska	Fairbanks Campus	UAF New Dining Residence Hall Lease		1048	Univ Rcpt	1,500.0	1	0	0		-	1,500.0	-	-	1,500.0
	7 University of Alaska	Fairbanks Campus	Operating Costs for UAF Life Sciences Facility		1004	Gen Fund	2,303.0	0	0	0		-	-	-	-	-
351																
La su	nguage transactions ar bcommittee report to the commendations regard	e full committee		Language Section	Fur	nd Code	1.0		0	0		-	-	-	-	-

	Α	В	С	D I	E	F	G	ТиТ т	1	IKI I	M N	0	Р	Q	RS	SI T	U	V	W	х Гу
325								1						_ ~			J			^ '
326																(Shaded C		E SUBCOMMIT qual to the Gove		Request)
327																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328 329										Tota	al Subcomm				nt?	457.8	3.297.1	1.715.0	-	5.469.9
													nal Request /		. Inte	-	3,297.1	1,715.0	-	5,012.1
330	Univ	ersity of Alaska									G		mendments /		12 Or	457.0		-	-	-
331			T										committee's /		О	457.8		-		457.8
332	#	Appropriation	Allocation	Descripti		S	ubcommittee	Notes		unding Inform		Funding Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
353	1	University of Alaska	Budget Reductions/Addi tions - Systemwide	Reverse Sec. 21 for Request University					1004	Gen Fund	(1.0)		0	0			-	-	-	•
	2	University of Alaska	Budget Reductions/Addi tions - Systemwide	FY2014 License Pl Revenue Estimate	ate				1004	Gen Fund	2.0		0	0		-	-	-	-	-
354																				
355																				
	Tem	porary Increments inc	cluded in the Adj	usted Base					Fur	d Code	250.0		0	0		250.0	-	-		250.0
356		University of Alaska	Anchorage	ISER - Alaska Edu	cation	This base	funding remai	ns in the budget	1004	Gen Fund	250.0	1	0	0		250.0		_	_	250.0
0.57	·	Onvoisity of Alaska	Campus	Policy Research (F FY2014)		through F	Y14 unless ac	ction is taken to mittee retains it.	1004	Contraina	230.0	·	Ů	ŭ		230.0				200.0
357				ı														<u>I</u>		
367	Othe	er Subcommittee Action	ons						Fur	d Code	457.8			0		457.8	-	-	-	457.8
368	1			Increase UGF so the increase in UGF (from Management Plan) increase in Univers Receipts, excluding replacement of TVI	rom equals the sity		action includes H for ANCAP	s replacement of (see item 9)	1004	Gen Fund	407.8	1		0		407.8	-	-		407.8
369			IN ITENIT						1037	GF/MH	50.0	1		0		50.0	-	-	-	50.0
370	2	University of Alaska	INTENT	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Reeipts for the most recently closed fiscal year.								1		0	int		-	-	-	
371	3	University of Alaska	INTENT	NTENT It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget that includes a debt service allocation or an effective alternative to achieve that goal.							-	1		0	Int	-	-	-	-	-
372	4	4 University of Alaska STRUCTURE The House Subcommittee adopts a single appropriation structure for the University of Alaska for FY14. This is a change from FY13, but matches the FY14 Governor's Request.									-	1		0		-	-	-	-	-