

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
	Senate	ConfCom	1,125.3	950.5	57.5	110.1	7.2	0.0	0.0	0.0	7	0	0
			104 Gen Fund (UGF)	107.1									
			1007 I/A Rcpts (Other)	1,018.2									
L	Senate	CarryFwd	799.5	0.0	0.0	799.5	0.0	0.0	0.0	0.0	0	0	0
			Effects of Climate Change Sec13(h) Ch15 SLA2012 P75 L6(HB 284) (FY10-FY13)										
			1004 Gen Fund (UGF)	799.5									
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L	Senate	OTI	-799.5	0.0	0.0	-799.5	0.0	0.0	0.0	0.0	0	0	0
			Reverse Effects of Climate Change Sec13(h) Ch15 SLA2012 P75 L6 (HB 284) (FY10-FY13)										
			1004 Gen Fund (UGF)	-799.5									
	Senate	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Salary and Health Insurance Increases										
			1004 Gen Fund (UGF)	1.1									
			1007 I/A Rcpts (Other)	3.7									
	Senate	Inc	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
			Department of Administration Core Services Rates										
			1004 Gen Fund (UGF)	0.9									
			* Allocation Difference *	1,131.0	955.3	57.5	111.0	7.2	0.0	0.0	8	0	0
Administrative Services													
	Senate	ConfCom	5,573.0	5,093.3	46.4	311.2	117.1	5.0	0.0	0.0	47	0	2
			FY13 Conference Committee										
			1004 Gen Fund (UGF)	1,448.7									
			1007 I/A Rcpts (Other)	4,033.1									
			1061 CIP Rcpts (Other)	91.2									
	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
			Add Program Coordinator I (08-N13001) for Professional Licensing IT System Development Project										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Salary and Health Insurance Increases										
			1004 Gen Fund (UGF)	0.3									
			1007 I/A Rcpts (Other)	0.4									
	Senate	Inc	121.5	121.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			General Funds for Two Human Resource Positions Transferred from the Department of Administration										
			1004 Gen Fund (UGF)	121.5									
	Senate	Inc	6.2	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
			Department of Administration Core Services Rates										
			1004 Gen Fund (UGF)	6.2									
	Senate	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits										
			1004 Gen Fund (UGF)	8.6									
			1007 I/A Rcpts (Other)	18.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration (continued)													
Administrative Services (continued)													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			2.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
1007 I/A Rcpts (Other)			23.6										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			5,762.5	5,276.6	46.4	317.4	117.1	5.0	0.0	0.0	49	0	2
** Appropriation Difference **			6,893.5	6,231.9	103.9	428.4	124.3	5.0	0.0	0.0	57	0	2
Banking and Securities													
Banking and Securities													
FY13 Conference Committee	Senate	ConfCom	3,581.4	2,425.7	313.6	767.7	46.4	28.0	0.0	0.0	23	0	0
1005 GF/Prgm (DGF)			3,581.4										
Add Financial Institution Examiner III (08-#043) for Mortgage Lending and Money Service Programs	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Budgeted Expenditures	Senate	LIT	0.0	0.0	-50.0	50.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			18.4										
* Allocation Difference *			3,606.3	2,472.1	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
** Appropriation Difference **			3,606.3	2,472.1	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
Community and Regional Affairs													
Community and Regional Affairs													
FY13 Conference Committee	Senate	ConfCom	12,176.8	6,637.3	249.9	1,917.9	68.0	14.0	3,289.7	0.0	64	0	0
1002 Fed Rcpts (Fed)			2,547.8										
1003 G/F Match (UGF)			995.8										
1004 Gen Fund (UGF)			7,025.3										
1005 GF/Prgm (DGF)			18.7										
1007 I/A Rcpts (Other)			504.2										
1061 CIP Rcpts (Other)			888.1										
1216 Boat Rcpts (Other)			196.9										

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Alaska Native Language Council Ch48 SLA2012(SB130)(Sec2 Ch15 SLA2012 P49 L9)(HB284)	Senate	FisNot13	240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			240.2										
L Additional Community Revenue Sharing Payments Sec19 Ch17 SLA2012 P177 L7 (SB160) Lapses 6/30/2013	Senate	CarryFwd	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			25,000.0										
L Reverse Additional Community Revenue Sharing Payments Sec19 Ch17 SLA2012 P177 L7 (SB160) Lapses 6/30/2013	Senate	OTI	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25,000.0										
Delete Local Government Specialist (21-6071) Implement Year 2 of the Fiscal Note for Alaska Native Language Council Ch48 SLA2012 (SB130)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)	Senate	OTI	-24.0	0.0	0.0	0.0	-24.0	0.0	0.0	0.0	0	0	0
Reverse Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)	Senate	OTI	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Restore Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)	Senate	IncT	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program	Senate	Dec	-582.8	-255.0	0.0	0.0	0.0	0.0	-327.8	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-582.8										
Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-194.6										
1004 Gen Fund (UGF)			194.6										
Department of Administration Core Services Rates	Senate	Inc	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
Eliminate ongoing annual grant funding to Iiisagvik College for workforce development programs	Senate	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Partially restore ongoing annual grant funding to Ilisagvik College for workforce development programs	Senate	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)	Senate	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			23.5										
1061 CIP Rcpts (Other)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.8										
1003 G/F Match (UGF)			2.9										
1004 Gen Fund (UGF)			27.1										
1061 CIP Rcpts (Other)			2.8										
* Allocation Difference *			11,540.1	6,623.6	266.4	1,955.2	69.0	14.0	2,611.9	0.0	63	0	0
** Appropriation Difference **			11,540.1	6,623.6	266.4	1,955.2	69.0	14.0	2,611.9	0.0	63	0	0
Revenue Sharing													
Payment in Lieu of Taxes (PILT)													
FY13 Conference Committee	Senate	ConfCom	10,100.0	0.0	0.0	0.0	0.0	0.0	10,100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10,100.0										
L Payment in Lieu of Taxes Increased Authorization Sec13(c) Ch15 SLA2012 P74 L11 (HB 284)	Senate	Special	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			328.2										
L Reverse Payment in Lieu of Taxes Sec13(c) Ch15 SLA2012 P74 L11 (HB284)	Senate	OTI	-328.2	0.0	0.0	0.0	0.0	0.0	-328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			-328.2										
Increase Payment In Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)	Senate	IncM	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			328.2										
* Allocation Difference *			10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
National Forest Receipts													
FY13 Conference Committee	Senate	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			600.0										

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Revenue Sharing (continued)													
National Forest Receipts (continued)													
* Allocation Difference *			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Fisheries Taxes													
FY13 Conference Committee	Senate	ConfCom	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3,600.0										
* Allocation Difference *			3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
** Appropriation Difference **			14,628.2	0.0	0.0	0.0	0.0	0.0	14,628.2	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
FY13 Conference Committee	Senate	ConfCom	12,201.8	6,625.5	401.0	4,935.2	102.7	137.4	0.0	0.0	82	0	1
1002 Fed Rcpts (Fed)			380.0										
1005 GF/Prgm (DGF)			1,960.3										
1007 I/A Rcpts (Other)			437.8										
1040 Surety Fnd (Other)			288.0										
1156 Rcpt Svcs (DGF)			9,135.7										
School Sports/Interscholastic Activities Ch49 SLA2012 (SB119)(Sec2 Ch15 SLA2012, P49, L1)(HB 284)	Senate	FisNot13	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			26.5										
Dentists/Dental Hygienists/Assistants Ch53 SLA2012 (SB92)(Sec2 Ch15 SLA2012 P48 L23 (HB284)	Senate	FisNot13	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			112.9										
Eliminate funding for School Sports/Interscholastic Activities. Provision was deleted from SB119 prior to adoption.	Senate	OTI	-26.5	0.0	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-26.5										
Implement Year 2 of the Fiscal Note for Dentists/Dental Hygienists/Assistants CH53 SLA2012 (SB 92)	Senate	OTI	-5.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-5.0										
Reverse the One-Time Investigator Position (08-N13007) and Funding for the Big Game Commercial Service Board	Senate	OTI	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1156 Rcpt Svcs (DGF)			-65.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.1										
1156 Rcpt Svcs (DGF)			4.6										
Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board	Senate	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			65.0										

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
Delete Federal Receipts No Longer Available for Prescription Drug Grant	Senate	Dec	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-290.0										
Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement	Senate	Dec	-287.8	0.0	0.0	-287.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-287.8										
Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	Senate	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			20.0										
Additional Receipt Supported Services authorization for Board and Commission Travel	Senate	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.4										
1156 Rcpt Svcs (DGF)			9.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			11.1										
1040 Surety Fnd (Other)			0.4										
1156 Rcpt Svcs (DGF)			38.5										
* Allocation Difference *			12,019.9	6,783.7	623.0	4,372.1	103.7	137.4	0.0	0.0	83	0	1
** Appropriation Difference **			12,019.9	6,783.7	623.0	4,372.1	103.7	137.4	0.0	0.0	83	0	1
Economic Development													
Economic Development													
FY13 Conference Committee	Senate	ConfCom	22,721.4	1,836.0	91.2	19,563.3	20.3	2.9	1,207.7	0.0	15	2	0
1002 Fed Rcpts (Fed)			173.3										
1004 Gen Fund (UGF)			19,145.5										
1007 I/A Rcpts (Other)			125.9										
1061 CIP Rcpts (Other)			109.6										
1108 Stat Desig (Other)			2,828.4										
1200 VehRntiTax (DGF)			338.7										
L Testing Seed Potatoes Sec24(b) Ch5, FSSLA2011 P161 L20(SB46) (FY12-FY13)	Senate	CarryFwd	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Change Development Specialist II (08-1281) from Part-time to Full-time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Budgeted Expenditures	Senate	LIT	0.0	264.6	75.0	-349.6	10.0	0.0	0.0	0.0	0	0	0
Add Tourism Marketing Manager (08-T101) for Tourism Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Economic Development (continued)													
Economic Development (continued)													
Add Development Specialist II (08-#041) for State Tourism Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse FY13 One-Time Funding for Tourism Marketing Third Party Receipts	Senate	OTI	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -2,700.0													
Reverse FY13 One-Time Funding for Tourism Marketing	Senate	OTI	-16,000.0	-264.6	-75.0	-15,650.4	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -16,000.0													
L Reverse Phytosanitary Testing of Seed Potatoes Sec24(b) Ch5 FSSLA2011 P161 L20 (SB46) (FY12-FY13)	Senate	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF) -300.0													
Transfer Two Positions from Economic Development's Film Office to the Department of Revenue per Ch 51 SLA 2012 (SB23)	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Add Administrative Assistant (08-#067) and Development Specialist II (08-#068) for Film Office per Ch51 SLA2012 (SB23)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	18.6	0.0	-18.6	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.9													
1007 I/A Rcpts (Other) 0.2													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	Senate	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 2,700.0													
Restore Tourism Marketing Funding to the FY13 Level	Senate	IncOTI	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16,000.0													
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	Senate	IncOTI	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0													
Department of Administration Core Services Rates	Senate	Inc	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0													
Eliminate ongoing annual grant funding to Alaska Native Arts Marketing	Senate	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF) -400.0													
Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS	Senate	LIT	0.0	-51.9	0.0	0.0	0.0	0.0	51.9	0.0	0	0	0
Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position	Senate	Dec	-198.0	-198.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Economic Development (continued)														
Economic Development (continued)														
Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position (continued)														
			1004 Gen Fund (UGF)	-198.0										
	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits														
			1004 Gen Fund (UGF)	3.5										
			1007 I/A Rcpts (Other)	0.4										
			1200 VehRntlTax (DGF)	0.3										
	Senate	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits														
			1004 Gen Fund (UGF)	11.1										
			1007 I/A Rcpts (Other)	0.5										
			1200 VehRntlTax (DGF)	0.3										
			* Allocation Difference *	22,154.6	1,888.5	176.2	19,197.1	30.3	2.9	859.6	0.0	17	1	0
			** Appropriation Difference **	22,154.6	1,888.5	176.2	19,197.1	30.3	2.9	859.6	0.0	17	1	0
Investments														
Investments														
	Senate	ConfCom	5,133.3	3,578.0	31.8	1,478.7	30.5	14.3	0.0	0.0	38	0	0	
			FY13 Conference Committee											
			1007 I/A Rcpts (Other)	4.5										
			1036 Cm Fish Ln (DGF)	4,277.8										
			1070 FishEn RLF (DGF)	608.0										
			1164 Rural Dev (DGF)	57.6										
			1170 SBED RLF (DGF)	55.5										
			1209 Capstone (DGF)	129.9										
	Senate	FisNot13	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0	
Loan Funds: Charters/Mariculture/Microloan CH58 SLA 2012 (HB121)(Sec 2 Ch15 SLA2012 P44 L3) (HB284)														
			1223 CharterRLF (DGF)	19.0										
			1224 MariculRLF (DGF)	19.0										
			1225 CQuota RLF (DGF)	37.9										
			1227 Micro RLF (DGF)	9.4										
	Senate	LIT	0.0	-85.3	54.3	10.0	21.0	0.0	0.0	0.0	0	0	0	
	Senate	OTI	-7.0	0.0	0.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0	
Funds: Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)														
			1223 CharterRLF (DGF)	-1.6										
			1224 MariculRLF (DGF)	-1.6										
			1225 CQuota RLF (DGF)	-3.1										
			1227 Micro RLF (DGF)	-0.7										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
Add Bulk Fuel Accounting Technician (08-#066). Implement Year 2 of the Fiscal Note-Bulk Fuel Loans Ch46 SLA2012 (HB 196)														

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Investments (continued)													
Investments (continued)													
Transfer Bulk Fuel Admin Costs from AEA/Rural Ops. Implement Year 2 of Fiscal Note-Bulk Fuel Loans Ch46 SLA2012 (HB 196)	Senate	TrIn	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1074 Bulk Fuel (DGF)			53.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			0.3										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	50.5	0.0	-50.5	0.0	0.0	0.0	0.0	0	0	0
Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds:	Senate	Inc	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)													
1223 CharterRLF (DGF)			1.3										
1224 MariculRLF (DGF)			1.3										
1225 CQuota RLF (DGF)			2.5										
1227 Micro RLF (DGF)			0.6										
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	Senate	IncOTI	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			13.3										
1070 FishEn RLF (DGF)			1.5										
1164 Rural Dev (DGF)			0.2										
1170 SBED RLF (DGF)			0.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
1036 Cm Fish Ln (DGF)			20.2										
1070 FishEn RLF (DGF)			2.1										
1074 Bulk Fuel (DGF)			0.5										
1164 Rural Dev (DGF)			0.3										
1170 SBED RLF (DGF)			0.2										
1209 Capstone (DGF)			1.0										
1223 CharterRLF (DGF)			0.1										
1224 MariculRLF (DGF)			0.1										
1225 CQuota RLF (DGF)			0.3										
* Allocation Difference *			5,336.3	3,704.2	93.1	1,473.2	51.5	14.3	0.0	0.0	40	0	0
** Appropriation Difference **			5,336.3	3,704.2	93.1	1,473.2	51.5	14.3	0.0	0.0	40	0	0

Insurance Operations

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)													
Insurance Operations													
FY13 Conference Committee	Senate	ConfCom	7,538.7	5,212.8	175.5	2,055.9	59.2	35.3	0.0	0.0	51	0	6
1061 CIP Rcpts (Other) 357.8													
1156 Rcpt Svcs (DGF) 7,180.9													
Delete Office Assistant I (08-N08021) and (08-N10005)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Align Authority with Budgeted Expenditures	Senate	LIT	0.0	-37.3	0.0	37.3	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 2.6													
Delete Program Coordinator (08-N10007)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: FY2014 Alaska Public Employees	Senate	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1156 Rcpt Svcs (DGF) 15.2													
AMD: FY2014 Alaska State Employees General	Senate	SalAdj	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1061 CIP Rcpts (Other) 1.9													
1156 Rcpt Svcs (DGF) 32.7													
* Allocation Difference *			7,591.1	5,227.9	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
** Appropriation Difference **			7,591.1	5,227.9	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
Serve Alaska													
Serve Alaska													
FY13 Conference Committee	Senate	ConfCom	3,591.9	412.6	105.1	222.5	46.4	8.0	2,797.3	0.0	4	0	0
1002 Fed Rcpts (Fed) 3,230.7													
1003 G/F Match (UGF) 230.4													
1004 Gen Fund (UGF) 26.1													
1108 Stat Desig (Other) 104.7													
Align Authority with Budgeted Expenditures	Senate	LIT	0.0	-5.5	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.5													
1003 G/F Match (UGF) 0.2													
Department of Administration Core Services Rates	Senate	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4													
AMD: FY2014 Alaska State Employees General	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1002 Fed Rcpts (Fed) 1.9													
1003 G/F Match (UGF) 0.7													
1004 Gen Fund (UGF) 0.1													
* Allocation Difference *			3,595.7	410.5	105.1	228.4	46.4	8.0	2,797.3	0.0	4	0	0
** Appropriation Difference **			3,595.7	410.5	105.1	228.4	46.4	8.0	2,797.3	0.0	4	0	0

Alcoholic Beverage Control Board

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcoholic Beverage Control Board (continued)													
Alcoholic Beverage Control Board													
FY13 Conference Committee	Senate	ConfCom	1,543.2	1,142.1	85.9	290.5	24.6	0.1	0.0	0.0	11	0	0
1004 Gen Fund (UGF)			5.4										
1005 GF/Prgm (DGF)			1,414.1										
1007 I/A Rcpts (Other)			123.7										
Alcoholic Beverage Control Board Ch55 SLA2012 (HB125)(Sec2 Ch15 SLA2012 P44 L23)(HB284)	Senate	FisNot13	247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			247.5										
Reverse Alcoholic Beverage Control Board Ch55 SLA2012 (HB125)(Sec2 Ch15 SLA2012 P44 L23)(HB284) - Year 2	Senate	OTI	-247.5	0.0	0.0	-228.5	0.0	-19.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-247.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs	Senate	Inc	127.0	0.0	0.0	127.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			127.0										
Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance	Senate	Inc	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			62.5										
Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
1007 I/A Rcpts (Other)			-100.0										
Fund Source Change to replace all UGF in the ABC Board to GFPR	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1005 GF/Prgm (DGF)			5.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			7.6										
* Allocation Difference *			1,744.1	1,153.5	85.9	480.0	24.6	0.1	0.0	0.0	11	0	0
** Appropriation Difference **			1,744.1	1,153.5	85.9	480.0	24.6	0.1	0.0	0.0	11	0	0
Alaska Energy Authority													
Alaska Energy Authority Owned Facilities													
FY13 Conference Committee	Senate	ConfCom	1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)			1,067.1										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)													
Alaska Energy Authority Owned Facilities (continued)													
* Allocation Difference *			1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Operations													
FY13 Conference Committee			6,054.4	0.0	135.3	5,761.1	48.0	10.0	100.0	0.0	0	0	0
			230.0										
			1,047.1										
			3,576.9										
			996.8										
			53.6										
			150.0										
Transfer Bulk Fuel Admin Costs to Investments.			-53.6	0.0	0.0	-53.6	0.0	0.0	0.0	0.0	0	0	0
Implement Year 2 of Fiscal Note-Bulk Fuel Loans Ch46 SLA2012 (HB 196)													
			-53.6										
FY2014 Funding for AEA Personal Services Cost Reflected in AIDEA Component			43.6	0.0	0.0	43.6	0.0	0.0	0.0	0.0	0	0	0
			43.6										
Increase General Fund Program Receipt Authority for the Collection of Conference Fees			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
			100.0										
* Allocation Difference *			6,144.4	0.0	135.3	5,851.1	48.0	10.0	100.0	0.0	0	0	0
Alaska Energy Authority Technical Assistance													
FY13 Conference Committee			576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
			406.7										
			170.0										
* Allocation Difference *			576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L FY13 Conference Committee			38,190.0	0.0	10.0	330.0	0.0	0.0	37,850.0	0.0	0	0	0
			15,314.2										
			22,875.8										
L Reverse FY2013 Power Cost Equalization and Endowment Funding Sec 13(f) & (g) Ch 15, SLA 2012			-38,190.0	0.0	-10.0	-330.0	0.0	0.0	-37,850.0	0.0	0	0	0
			-15,314.2										
			-22,875.8										
L FY2014 Power Cost Equalization from Endowment Funding			40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
			40,351.0										
* Allocation Difference *			40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
FY13 Conference Committee			5,769.0	0.0	48.5	5,458.3	0.0	12.2	250.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	65.5	65.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			43.6										
1061 CIP Rcpts (Other)			0.3										
1102 AIDEA Rcpt (Other)			21.6										
Department of Administration Core Services Rates	Senate	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
1102 AIDEA Rcpt (Other)			9.3										
* Allocation Difference *			14,148.9	12,266.3	150.0	1,678.2	38.9	15.5	0.0	0.0	95	0	1
Alaska Industrial Development Corporation Facilities Maintenance													
FY13 Conference Committee	Senate	ConfCom	262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			262.0										
* Allocation Difference *			262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14,410.9	12,266.3	150.0	1,940.2	38.9	15.5	0.0	0.0	95	0	1
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L FY13 Conference Committee	Senate	LangCC	24,830.9	2,405.2	390.3	21,846.9	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,770.1										
1005 GF/Prgm (DGF)			12,560.8										
L Reverse FY2013 Alaska Seafood Marketing Institute Funding Sec13(i)(1)-(4) Ch15 SLA2012 P75 L17 (HB284)	Senate	OTI	-24,830.9	-2,405.2	-390.3	-21,846.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-7,770.1										
1005 GF/Prgm (DGF)			-12,560.8										
L FY2014 Salary and Health Insurance Increases	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.3										
L LFD Reconciliation: Fund Source Change from GF to GF/PR for ASMI Salary Increases (Delete in Subcommittee)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.3										
1005 GF/Prgm (DGF)			13.3										
L Restore Alaska Seafood Marketing Institute Funding to the FY2013 Level	Senate	IncM	24,830.9	2,405.2	390.3	21,846.9	180.0	8.5	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,770.1										
1005 GF/Prgm (DGF)			12,560.8										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Alaska Seafood Marketing Institute (continued)														
Alaska Seafood Marketing Institute (continued)														
L	GF/PR Authority to Meet Legislative Intent for Carryforward	Senate	Inc	4,688.5	0.0	0.0	4,688.5	0.0	0.0	0.0	19	0	0	
	1005 GF/Prgm (DGF)			4,688.5										
L	Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-45.4	0.0	45.4	0.0	0.0	0.0	0	0	0	
L	Department of Administration Core Services Rates	Senate	Inc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)			2.1										
L	Reduce UGF provided as a match to industry contributions	Senate	Dec	-485.8	0.0	0.0	-485.8	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)			-485.8										
L	Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF	Senate	Inc	485.8	0.0	0.0	485.8	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)			485.8										
L	Fund Source Change from GF to GF/PR for ASMI Salary Increases was deleted in Subcommittee	Senate	Dec	-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1005 GF/Prgm (DGF)			-13.3										
	* Allocation Difference *			29,521.5	2,359.8	390.3	26,582.9	180.0	8.5	0.0	19	0	0	
	** Appropriation Difference **			29,521.5	2,359.8	390.3	26,582.9	180.0	8.5	0.0	19	0	0	
Regulatory Commission of Alaska														
Regulatory Commission of Alaska														
	FY13 Conference Committee	Senate	ConfCom	9,466.9	6,575.6	51.5	2,670.3	156.9	12.6	0.0	0.0	54	0	5
	1007 I/A Rcpts (Other)			140.0										
	1061 CIP Rcpts (Other)			50.0										
	1141 RCA Rcpts (DGF)			8,992.8										
	1212 Stimulus09 (Fed)			284.1										
	Add Accounting Technician II (08-6094) for Utility Ratepayer Charges and Collections	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
	Add Analyst/Programmer I/II/III (08-#029) for Addressing Electronic Filing	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
	Add Hearing Examiner I (08-#030) and (08-#031) for Administrative Law Section	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0	
	Reverse One-Time Funding for the Electricity Regs Assistance Program	Senate	OTI	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1212 Stimulus09 (Fed)			-75.0										
	FY2014 Salary and Health Insurance Increases	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1141 RCA Rcpts (DGF)			9.4										
	Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	16.4	0.0	-7.8	0.0	-8.6	0.0	0	0	0	
	Restore Funding for the Electricity Regs Assistance Program in FY2014	Senate	IncOTI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1212 Stimulus09 (Fed)			75.0										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			17.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			31.7										
1212 Stimulus09 (Fed)			1.7										
* Allocation Difference *			9,527.3	6,652.4	51.5	2,662.5	156.9	4.0	0.0	0.0	58	0	5
** Appropriation Difference **			9,527.3	6,652.4	51.5	2,662.5	156.9	4.0	0.0	0.0	58	0	5
DCCED State Facilities Rent													
DCCED State Facilities Rent													
FY13 Conference Committee	Senate	ConfCom	1,345.2	0.0	0.0	1,345.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			585.0										
1007 I/A Rcpts (Other)			760.2										
Department of Administration Core Services Rates	Senate	Inc	14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.2										
* Allocation Difference *			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			197,842.3	55,774.4	2,686.8	76,846.7	987.2	300.2	61,247.0	0.0	522	1	12
**** All Agencies Difference ****			197,842.3	55,774.4	2,686.8	76,846.7	987.2	300.2	61,247.0	0.0	522	1	12

Column Definitions

SenSub+SalAdj (SenSub+Gov's Sal Adj Amends) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.