

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

Numbers and Language Differences Agencies: Courts
--

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
Interpreater and Translation Services	Senate	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Partially Fund Interpreter and Translation Services	House+SalAdj	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Magistrate Performance Analyst for Statewide Training and Evaluation Services	Senate	Inc	135.1	125.1	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			135.1										
Wide Area Network (WAN) Bandwidth Expansion	Senate	Inc	691.7	0.0	0.0	691.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			691.7										
Partial Funding for Wide Area Network (WAN) Bandwidth Expansion	House+SalAdj	Inc	175.9	0.0	0.0	175.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.9										
* Allocation Difference *			665.9	125.1	0.0	534.3	6.5	0.0	0.0	0.0	1	0	0
Administration and Support													
Programmer Analyst for Electronic Filing and Data Exchanges	Senate	Inc	104.3	94.3	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			104.3										
Security Analyst to Organize and Manage Security Projects and Processes	Senate	Inc	114.3	94.3	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			114.3										
* Allocation Difference *			218.6	188.6	10.0	7.0	13.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			884.5	313.7	10.0	541.3	19.5	0.0	0.0	0.0	3	0	0
Therapeutic Courts													
Therapeutic Courts													
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities	Senate	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			689.0										
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities	House+SalAdj	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			689.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

Numbers and Language Differences Agencies: Courts
--

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council (continued)													
Judicial Council													
Increased Lease Costs Associated with New Office Space (includes partial funding for parking costs)	House+SalAdj	Inc	12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										
Increased Lease Costs Associated with New Office Space	Senate	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.3										
Restore Advertising Budget (paired with intent language)	Senate	Inc	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.0										
* Allocation Difference *			23.3	0.0	0.0	23.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			23.3	0.0	0.0	23.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			907.8	313.7	10.0	564.6	19.5	0.0	0.0	0.0	3	0	0
**** All Agencies Difference ****			907.8	313.7	10.0	564.6	19.5	0.0	0.0	0.0	3	0	0

Column Definitions

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.