

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

Numbers and Language Differences Agencies: Courts
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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Closed Captioning for Oral Arguments	GovAmd+	Inc	7.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
Criminal Court of Appeals Increased Caseload Complexity	GovAmd+	Inc	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
Furnishings for Criminal Court of Appeals	GovAmd+	Inc0TI	49.5	0.0	0.0	0.0	49.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			49.5										
* Allocation Difference *			-82.2	-25.7	0.0	-7.0	-49.5	0.0	0.0	0.0	0	0	0
Trial Courts													
Americans with Disabilities Act Accommodation in Bethel	GovAmd+	Inc	456.8	0.0	0.0	456.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			456.8										
On-going Funding for Americans with Disabilities Act Accommodation in Bethel	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
One-Time Funding Portion for Americans with Disabilities Act Accommodation in Bethel	Senate	Inc0TI	156.8	0.0	0.0	156.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.8										
Anchorage Operators Without License (OWL) Court Programs	GovAmd+	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Fairbanks 24/7 Sobriety Pilot Program	GovAmd+	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Fairbanks 24/7 Sobriety Pilot Program	Senate	Inc0TI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Life Cycle Replacement of Computer Systems	GovAmd+	Inc	175.0	0.0	0.0	0.0	125.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
New Facility Leases in Sand Point, Unalakleet, and Craig	GovAmd+	Inc	177.5	0.0	0.0	177.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.5										
New Facility Leases in Sand Point and Craig	Senate	Inc	123.3	0.0	0.0	123.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.3										
* Allocation Difference *			-279.2	0.0	0.0	-104.2	-125.0	-50.0	0.0	0.0	0	0	0
Administration and Support													
Contracts and Leasing Manager for Court Facilities Oversight	GovAmd+	Inc	146.2	126.2	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			146.2										
National Conference of Commissioners on Uniform State Laws	GovAmd+	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Records Technician for Document Scanning and Public Record Requests	GovAmd+	Inc	72.6	62.6	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0

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Alaska Court System (continued)													
Administration and Support (continued)													
Records Technician for Document Scanning and Public Record Requests (continued)													
			1004 Gen Fund (UGF)	72.6									
	GovAmd+	Inc		78.6	68.6	0.0	3.5	6.5	0.0	0.0	1	0	0
				1004 Gen Fund (UGF)	78.6								
				* Allocation Difference *	-307.4	-257.4	-20.0	-10.5	-19.5	0.0	-3	0	0
				** Appropriation Difference **	-668.8	-283.1	-20.0	-121.7	-194.0	-50.0	-3	0	0
Therapeutic Courts													
Therapeutic Courts													
	GovAmd+	IncM	MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	204.4									
	Senate	IncT	MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court (FY14-FY16)	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	204.4									
	GovAmd+	Inc	MH Trust: Dis Justice - Expand Wellness (DUI) Court Capacities to Kenai and Palmer	476.0	138.4	0.0	337.6	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	476.0									
				* Allocation Difference *	-476.0	-138.4	0.0	-337.6	0.0	0.0	0	0	0
				** Appropriation Difference **	-476.0	-138.4	0.0	-337.6	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
	GovAmd+	Inc	Office Rent and Parking Costs	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	30.0									
	Senate	Inc	Increased Lease Costs Associated with New Office Space	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	16.3									
	Senate	Dec	Zero Out Advertising Budget	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-19.0									
	Senate	Inc	Restore Advertising Budget (paired with intent language)	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	19.0									
				* Allocation Difference *	-13.7	0.0	0.0	-13.7	0.0	0.0	0	0	0
				** Appropriation Difference **	-13.7	0.0	0.0	-13.7	0.0	0.0	0	0	0
				*** Agency Difference ***	-1,158.5	-421.5	-20.0	-473.0	-194.0	-50.0	-3	0	0
				**** All Agencies Difference ****	-1,158.5	-421.5	-20.0	-473.0	-194.0	-50.0	-3	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.