

2013 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Direct Appropriations to Retirement Accounts

Allocation	[1] 13MgtPln	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPln to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
Direct PERS							
School District PERS	48,773.7	48,646.0	48,646.0	48,646.0	-127.7	-0.3 %	0.0
Direct PERS	258,528.7	263,827.0	263,827.0	263,827.0	5,298.3	2.0 %	0.0
Appropriation Total	307,302.4	312,473.0	312,473.0	312,473.0	5,170.6	1.7 %	0.0
Direct TRS							
School District TRS	280,794.8	294,885.8	294,885.8	294,885.8	14,091.0	5.0 %	0.0
Direct TRS	21,982.4	21,961.5	21,961.5	21,961.5	-20.9	-0.1 %	0.0
Appropriation Total	302,777.2	316,847.3	316,847.3	316,847.3	14,070.1	4.6 %	0.0
Direct JRS							
Direct JRS	3,785.6	4,460.3	4,460.3	4,460.3	674.7	17.8 %	0.0
Appropriation Total	3,785.6	4,460.3	4,460.3	4,460.3	674.7	17.8 %	0.0
Agency Total	613,865.2	633,780.6	633,780.6	633,780.6	19,915.4	3.2 %	0.0
Funding Summary							
Unrestricted General (UGF)	613,865.2	633,780.6	633,780.6	633,780.6	19,915.4	3.2 %	0.0

Column Definitions

13MgtPln (FY13 Management Plan) - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.