

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

**Numbers and Language
Differences
Agencies:**

Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS													
School District PERS													
L	FY13 Conference Committee	Senate	LangCC	48,773.7	0.0	0.0	48,773.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			48,773.7									
L	Reverse FY2013 PERS School District Direct Contribution	Senate	OTI	-48,773.7	0.0	0.0	-48,773.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-48,773.7									
L	FY2014 PERS School District Direct Contribution	Senate	IncM	48,646.0	0.0	0.0	48,646.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			48,646.0									
	* Allocation Difference *			48,646.0	0.0	0.0	48,646.0	0.0	0.0	0.0	0	0	0
Direct PERS													
L	FY13 Conference Committee	Senate	LangCC	258,528.7	0.0	0.0	258,528.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			258,528.7									
L	Reverse FY2013 PERS Direct Contribution	Senate	OTI	-258,528.7	0.0	0.0	-258,528.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-258,528.7									
L	FY2014 PERS Direct Contribution	Senate	IncM	263,827.0	0.0	0.0	263,827.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			263,827.0									
	* Allocation Difference *			263,827.0	0.0	0.0	263,827.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			312,473.0	0.0	0.0	312,473.0	0.0	0.0	0.0	0	0	0
Direct TRS													
School District TRS													
L	FY13 Conference Committee	Senate	LangCC	280,794.8	0.0	0.0	280,794.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			280,794.8									
L	Reverse FY2013 TRS School District Direct Contribution	Senate	OTI	-280,794.8	0.0	0.0	-280,794.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-280,794.8									
L	FY2014 TRS School District Direct Contribution	Senate	IncM	294,885.8	0.0	0.0	294,885.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			294,885.8									
	* Allocation Difference *			294,885.8	0.0	0.0	294,885.8	0.0	0.0	0.0	0	0	0
Direct TRS													
L	FY13 Conference Committee	Senate	LangCC	21,982.4	0.0	0.0	21,982.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			21,982.4									
L	Reverse FY2013 TRS Direct Contribution	Senate	OTI	-21,982.4	0.0	0.0	-21,982.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-21,982.4									
L	FY2014 TRS Direct Contribution	Senate	IncM	21,961.5	0.0	0.0	21,961.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			21,961.5									
	* Allocation Difference *			21,961.5	0.0	0.0	21,961.5	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			316,847.3	0.0	0.0	316,847.3	0.0	0.0	0.0	0	0	0
Direct JRS													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct JRS (continued)													
Direct Appropriations to the Judicial Retirement System													
L	FY13 Conference Committee	Senate	LangCC	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,785.6									
L	Reverse Judicial Retirement System Past Service Cost Liability	Senate	OTI	-3,785.6	0.0	0.0	-3,785.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,785.6									
L	FY2014 Judicial Retirement System Past Service Cost Liability	Senate	IncM	4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4,460.3									
	* Allocation Difference *			4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			633,780.6	0.0	0.0	633,780.6	0.0	0.0	0.0	0	0	0
	**** All Agencies Difference ****			633,780.6	0.0	0.0	633,780.6	0.0	0.0	0.0	0	0	0

Column Definitions

SenSub+SalAdj (SenSub+Gov's Sal Adj Amends) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.