

**2013 Legislature - Operating Budget  
Agency Totals - Senate Structure**

**Numbers and Language**

**Agency: Debt Service**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate		[4] - [2] GovAmd+ to Senate		[4] - [3] House+Sal to Senate
<b>Total</b>	315,988.0	335,452.8	335,152.8	335,152.8	19,164.8	6.1 %	-300.0	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Services	8,520.4	797.6	797.6	797.6	-7,722.8	-90.6 %	0.0		0.0
Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Capital Outlay	0.0	28,699.2	28,699.2	28,699.2	28,699.2	>999 %	0.0		0.0
Grants, Benefits	119,566.3	127,465.5	127,465.5	127,465.5	7,899.2	6.6 %	0.0		0.0
Miscellaneous	187,901.3	178,490.5	178,190.5	178,190.5	-9,710.8	-5.2 %	-300.0	-0.2 %	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	17,736.8	17,473.9	17,473.9	17,473.9	-262.9	-1.5 %	0.0		0.0
1004 Gen Fund (UGF)	214,889.8	207,697.1	206,357.1	206,357.1	-8,532.7	-4.0 %	-1,340.0	-0.6 %	0.0
1008 G/O Bonds (Other)	3,599.2	0.0	0.0	0.0	-3,599.2	-100.0 %	0.0		0.0
1027 IntAirport (Other)	32,078.6	49,282.3	49,282.3	49,282.3	17,203.7	53.6 %	0.0		0.0
1030 School Fnd (DGF)	21,800.0	20,800.0	20,800.0	20,800.0	-1,000.0	-4.6 %	0.0		0.0
1044 ADRF (Other)	0.0	0.0	1,040.0	1,040.0	1,040.0	>999 %	1,040.0	>999 %	0.0
1075 Cln Wtr Fd (Other)	1,795.4	1,698.8	1,698.8	1,698.8	-96.6	-5.4 %	0.0		0.0
1100 Drk Wtr Fd (Other)	1,863.6	1,805.0	1,805.0	1,805.0	-58.6	-3.1 %	0.0		0.0
1112 IntAptCons (Other)	0.0	23,000.0	23,000.0	23,000.0	23,000.0	>999 %	0.0		0.0
1173 GF MisEarn (UGF)	2,188.0	995.7	995.7	995.7	-1,192.3	-54.5 %	0.0		0.0
1179 PFC (Other)	8,700.0	5,200.0	5,200.0	5,200.0	-3,500.0	-40.2 %	0.0		0.0
1184 GOB DSFUND (Other)	1,836.6	0.0	0.0	0.0	-1,836.6	-100.0 %	0.0		0.0
1198 F&GRevBond (Other)	7,500.0	7,500.0	7,500.0	7,500.0	0.0		0.0		0.0
1199 Sportfish (Other)	2,000.0	0.0	0.0	0.0	-2,000.0	-100.0 %	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0

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	<u>[1]</u> <u>13MgtP1n</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>House+SalAdj</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>13MgtP1n to Senate</u>		<u>[4] - [2]</u> <u>GovAmd+ to Senate</u>		<u>[4] - [3]</u> <u>House+Sal to Senate</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	217,077.8	208,692.8	207,352.8	207,352.8	-9,725.0	-4.5 %	-1,340.0	-0.6 %	0.0
Designated General (DGF)	21,800.0	20,800.0	20,800.0	20,800.0	-1,000.0	-4.6 %	0.0		0.0
Other State Funds (Other)	59,373.4	88,486.1	89,526.1	89,526.1	30,152.7	50.8 %	1,040.0	1.2 %	0.0
Federal Receipts (Fed)	17,736.8	17,473.9	17,473.9	17,473.9	-262.9	-1.5 %	0.0		0.0

## Column Definitions

**13MgtPln (FY13 Management Plan)** - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House+SalAdj (House+Gov's Sal Adjust Amds)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.