

2013 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Debt Service

Allocation	[1] 13MgtP1n	[2] GovAmd+	[3] House+Sa1Adj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sa1 to Senate
Debt Service							
AK Clean Water Revenue Bonds	1,795.4	1,698.8	1,698.8	1,698.8	-96.6	-5.4 %	0.0
AK Drinking Water Revenue Bond	1,863.6	1,805.0	1,805.0	1,805.0	-58.6	-3.1 %	0.0
Capital Project Debt Reimb	5,871.5	5,601.3	5,601.3	5,601.3	-270.2	-4.6 %	0.0
Certificates of Participation	6,982.5	1,795.8	1,795.8	1,795.8	-5,186.7	-74.3 %	0.0
Dept of Admin Obligations	6,770.5	6,770.5	6,770.5	6,770.5	0.0		0.0
General Obligation Bonds	99,692.8	82,177.5	81,877.5	81,877.5	-17,815.3	-17.9 %	-300.0 -0.4 %
Int Airport Revenue Bonds	41,208.4	77,912.1	77,912.1	77,912.1	36,703.7	89.1 %	0.0
Muni Jail Construction Reimb	21,917.0	21,928.7	21,928.7	21,928.7	11.7	0.1 %	0.0
School Debt Reimbursement	120,386.3	128,263.1	128,263.1	128,263.1	7,876.8	6.5 %	0.0
Sport Fish Hatchery Bonds	9,500.0	7,500.0	7,500.0	7,500.0	-2,000.0	-21.1 %	0.0
Appropriation Total	315,988.0	335,452.8	335,152.8	335,152.8	19,164.8	6.1 %	-300.0 -0.1 %
Agency Total	315,988.0	335,452.8	335,152.8	335,152.8	19,164.8	6.1 %	-300.0 -0.1 %
Funding Summary							
Unrestricted General (UGF)	217,077.8	208,692.8	207,352.8	207,352.8	-9,725.0	-4.5 %	-1,340.0 -0.6 %
Designated General (DGF)	21,800.0	20,800.0	20,800.0	20,800.0	-1,000.0	-4.6 %	0.0
Other State Funds (Other)	59,373.4	88,486.1	89,526.1	89,526.1	30,152.7	50.8 %	1,040.0 1.2 %
Federal Receipts (Fed)	17,736.8	17,473.9	17,473.9	17,473.9	-262.9	-1.5 %	0.0

Column Definitions

13MgtPln (FY13 Management Plan) - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.