

2013 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds

Agency: Department of Environmental Conservation

Allocation	[1] 13MgtP1n	[2] GovAmd+	[3] House+Sa1Adj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sa1 to Senate
Administration							
Office of the Commissioner	463.3	466.4	466.4	466.4	3.1	0.7 %	0.0
Administrative Services	2,987.4	3,020.3	3,020.3	3,020.3	32.9	1.1 %	0.0
State Support Services	1,890.4	2,035.6	2,035.6	2,035.6	145.2	7.7 %	0.0
Appropriation Total	5,341.1	5,522.3	5,522.3	5,522.3	181.2	3.4 %	0.0
DEC Bldgs Maint & Operations							
DEC Bldgs Maint & Operations	632.6	635.5	635.5	635.5	2.9	0.5 %	0.0
Appropriation Total	632.6	635.5	635.5	635.5	2.9	0.5 %	0.0
Environmental Health							
Environmental Health Director	436.3	440.4	440.4	440.4	4.1	0.9 %	0.0
Food Safety & Sanitation	4,141.3	4,181.5	4,181.5	4,181.5	40.2	1.0 %	0.0
Laboratory Services	3,316.2	2,941.4	2,941.4	2,941.4	-374.8	-11.3 %	0.0
Drinking Water	2,441.5	2,813.4	2,638.4	2,638.4	196.9	8.1 %	-175.0 -6.2 %
Solid Waste Management	2,007.5	2,026.1	2,026.1	2,026.1	18.6	0.9 %	0.0
Air Quality Director	273.7	274.8	274.8	274.8	1.1	0.4 %	0.0
Air Quality	3,427.6	3,452.7	3,452.7	3,452.7	25.1	0.7 %	0.0
Appropriation Total	16,044.1	16,130.3	15,955.3	15,955.3	-88.8	-0.6 %	-175.0 -1.1 %
Spill Prevention and Response							
Spill Prev. & Resp. Director	289.2	290.6	290.6	290.6	1.4	0.5 %	0.0
Contaminated Sites Program	3,783.3	3,820.6	3,820.6	3,820.6	37.3	1.0 %	0.0
Industry Prep. & Pipeline Op.	4,313.5	4,356.5	4,356.5	4,356.5	43.0	1.0 %	0.0
Prevention and Emerg. Response	4,396.1	4,437.3	4,437.3	4,437.3	41.2	0.9 %	0.0
Response Fund Administration	1,491.6	1,496.9	1,496.9	1,496.9	5.3	0.4 %	0.0
Appropriation Total	14,273.7	14,401.9	14,401.9	14,401.9	128.2	0.9 %	0.0

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Water								
Water Quality	10,965.8	11,594.0	11,315.5	11,315.5	349.7	3.2 %	-278.5 -2.4 %	0.0
Facility Construction	1,212.4	1,217.5	1,217.5	1,217.5	5.1	0.4 %	0.0	0.0
Appropriation Total	12,178.2	12,811.5	12,533.0	12,533.0	354.8	2.9 %	-278.5 -2.2 %	0.0
Agency Total	48,469.7	49,501.5	49,048.0	49,048.0	578.3	1.2 %	-453.5 -0.9 %	0.0
Funding Summary								
Unrestricted General (UGF)	21,583.8	22,400.4	21,953.9	21,953.9	370.1	1.7 %	-446.5 -2.0 %	0.0
Designated General (DGF)	26,885.9	27,101.1	27,094.1	27,094.1	208.2	0.8 %	-7.0	0.0

Column Definitions

13MgtPln (FY13 Management Plan) - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.