

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
FY13 Conference Committee	Senate	ConfCom	1,091.1	948.3	23.8	108.4	10.6	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)			530.9										
1004 Gen Fund (UGF)			463.3										
1018 EVOS Trust (Other)			96.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1,097.6	954.8	23.8	108.4	10.6	0.0	0.0	0.0	7	0	0
Administrative Services													
FY13 Conference Committee	Senate	ConfCom	5,531.7	4,623.6	42.7	775.8	79.6	10.0	0.0	0.0	48	0	0
1002 Fed Rcpts (Fed)			1,700.9										
1003 G/F Match (UGF)			169.5										
1004 Gen Fund (UGF)			630.2										
1007 I/A Rcpts (Other)			326.0										
1052 Oil/Haz Fd (DGF)			1,937.1										
1061 CIP Rcpts (Other)			627.5										
1093 Clean Air (Other)			85.9										
1166 Vessel Com (DGF)			11.5										
1205 Ocn Ranger (DGF)			43.1										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer from State Support Services for Human Resources Positions	Senate	TrIn	211.0	211.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.2										
1003 G/F Match (UGF)			1.7										
1004 Gen Fund (UGF)			172.1										
1052 Oil/Haz Fd (DGF)			22.2										
1093 Clean Air (Other)			0.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			0.1										
1052 Oil/Haz Fd (DGF)			0.3										
Indirect Revenues Related to Federal Grants	Senate	Inc	400.0	266.6	0.0	123.4	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.7										
1003 G/F Match (UGF)			1.1										

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Administration (continued)													
Administrative Services (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1004 Gen Fund (UGF)			3.9										
1007 I/A Rcpts (Other)			0.5										
1052 Oil/Haz Fd (DGF)			12.2										
1061 CIP Rcpts (Other)			1.8										
1093 Clean Air (Other)			0.5										
1205 Ocn Ranger (DGF)			0.3										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			2.3										
1052 Oil/Haz Fd (DGF)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.6										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			2.8										
1007 I/A Rcpts (Other)			1.6										
1052 Oil/Haz Fd (DGF)			8.7										
1061 CIP Rcpts (Other)			4.2										
1093 Clean Air (Other)			0.4										
1205 Ocn Ranger (DGF)			0.2										
* Allocation Difference *			6,203.3	5,161.8	42.7	899.2	89.6	10.0	0.0	0.0	50	0	0
State Support Services													
FY13 Conference Committee	Senate	ConfCom	2,617.8	0.0	0.0	2,617.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			446.7										
1003 G/F Match (UGF)			14.6										
1004 Gen Fund (UGF)			1,640.6										
1052 Oil/Haz Fd (DGF)			326.5										
1093 Clean Air (Other)			84.7										
1166 Vessel Com (DGF)			43.2										
1205 Ocn Ranger (DGF)			61.5										
Transfer to Administrative Services for Human Resources Positions	Senate	TrOut	-211.0	0.0	0.0	-211.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.2										
1003 G/F Match (UGF)			-1.7										
1004 Gen Fund (UGF)			-172.1										
1052 Oil/Haz Fd (DGF)			-22.2										
1093 Clean Air (Other)			-0.8										
Department of Administration Core Services Rates	Senate	Inc	145.2	0.0	0.0	145.2	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration (continued)													
State Support Services (continued)													
Department of Administration Core Services													
Rates (continued)													
			1004 Gen Fund (UGF)	145.2									
			* Allocation Difference *	2,552.0	0.0	0.0	2,552.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	9,852.9	6,116.6	66.5	3,559.6	100.2	10.0	0.0	57	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
	Senate	ConfCom	FY13 Conference Committee	632.6	180.7	1.4	418.0	32.5	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	632.6									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.9									
			* Allocation Difference *	635.5	183.6	1.4	418.0	32.5	0.0	0.0	2	0	0
			** Appropriation Difference **	635.5	183.6	1.4	418.0	32.5	0.0	0.0	2	0	0
Environmental Health													
Environmental Health Director													
	Senate	ConfCom	FY13 Conference Committee	371.3	364.6	2.8	2.0	1.9	0.0	0.0	4	0	0
			1004 Gen Fund (UGF)	371.3									
	Senate	TrIn	Transfer from Solid Waste Management for Allocated and Common Costs	30.0	0.0	0.0	24.0	6.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	30.0									
	Senate	TrIn	Transfer from Laboratory Services for Allocated and Common Costs	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	20.0									
	Senate	TrIn	Transfer from Food Safety and Sanitation for Allocated and Common Costs	15.0	0.0	12.0	3.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	15.0									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.3									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.2									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.6									
			* Allocation Difference *	440.4	368.7	14.8	49.0	7.9	0.0	0.0	4	0	0
Food Safety & Sanitation													
	Senate	ConfCom	FY13 Conference Committee	4,666.3	3,851.9	316.0	433.7	64.7	0.0	0.0	40	0	0
			1002 Fed Rcpts (Fed)	447.3									
			1004 Gen Fund (UGF)	2,066.2									
			1005 GF/Prgm (DGF)	2,090.1									
			1007 I/A Rcpts (Other)	62.7									

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Environmental Health (continued)													
Food Safety & Sanitation (continued)													
Transfer from Solid Waste Management for Existing Grants and Contracts	Senate	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
Transfer to Environmental Health Director for Allocated and Common Costs	Senate	TrOut	-15.0	0.0	-12.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			9.3										
1005 GF/Prgm (DGF)			6.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			10.7										
1005 GF/Prgm (DGF)			13.4										
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			4,744.9	3,895.5	304.0	480.7	64.7	0.0	0.0	0.0	40	0	0
Laboratory Services													
FY13 Conference Committee	Senate	ConfCom	3,932.4	2,752.7	48.8	741.9	345.3	43.7	0.0	0.0	25	0	3
1002 Fed Rcpts (Fed)			818.9										
1003 G/F Match (UGF)			112.7										
1004 Gen Fund (UGF)			2,446.5										
1005 GF/Prgm (DGF)			214.9										
1007 I/A Rcpts (Other)			187.3										
1108 Stat Desig (Other)			50.0										
1166 Vessel Com (DGF)			102.1										
L Recreational Shellfish Beach Monitoring Pilot Program Sec27b Ch5 FSSLA2011 P162 L26 (SB46) (FY12-FY15)	Senate	CarryFwd	400.0	125.0	0.0	225.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
L Align Authority for Recreational Shellfish Monitoring Pilot Program Sample Testing Change Laboratory Technician (18-N10006) from Non-Permanent to Full-Time	Senate	LIT	0.0	-125.0	0.0	175.0	-50.0	0.0	0.0	0.0	0	0	0
Change Laboratory Technician (18-N10006) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Change Laboratory Technician (18-N12010) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Change Laboratory Technician (18-N13005) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Permanently Consolidate Funding for the Assistant State Veterinarian within Laboratory Services (from Solid Waste Mgmt)	Senate	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										

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Environmental Health (continued)													
Laboratory Services (continued)													
	Senate	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-20.0									
L	Senate	OTI	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
			Reverse Recreational Shellfish Beach Monitoring Pilot Program Sec27(b) Ch5 FSSLA2011 P162 L26 (SB46) Lapses 06/30/2015										
			1004 Gen Fund (UGF)	-400.0									
	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Salary and Health Insurance Increases										
			1004 Gen Fund (UGF)	0.3									
	Senate	Inc	300.0	240.6	7.0	52.4	0.0	0.0	0.0	0.0	0	0	0
			Increase Federal Receipt Authority to Allow for Federal Grants and Reimbursements										
			1002 Fed Rcpts (Fed)	300.0									
	Senate	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits										
			1002 Fed Rcpts (Fed)	3.7									
			1003 G/F Match (UGF)	0.5									
			1004 Gen Fund (UGF)	11.2									
			1007 I/A Rcpts (Other)	0.4									
			1166 Vessel Com (DGF)	0.3									
	Senate	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits										
			1002 Fed Rcpts (Fed)	4.3									
			1003 G/F Match (UGF)	0.8									
			1004 Gen Fund (UGF)	10.6									
			1005 GF/Prgm (DGF)	0.9									
			1007 I/A Rcpts (Other)	1.4									
			1166 Vessel Com (DGF)	0.6									
			* Allocation Difference *	4,307.4	3,088.3	55.8	774.3	345.3	43.7	0.0	28	0	0
Drinking Water													
	Senate	ConfCom	7,285.8	5,853.6	262.5	932.6	217.1	20.0	0.0	0.0	61	0	0
			FY13 Conference Committee										
			1002 Fed Rcpts (Fed)	4,844.3									
			1003 G/F Match (UGF)	2,059.0									
			1004 Gen Fund (UGF)	57.4									
			1005 GF/Prgm (DGF)	325.1									
	Senate	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Salary and Health Insurance Increases										
			1004 Gen Fund (UGF)	0.1									
	Senate	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
			Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation										
			1004 Gen Fund (UGF)	175.0									
	Senate	SalAdj	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits										
			1002 Fed Rcpts (Fed)	22.0									

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Environmental Health (continued)													
Drinking Water (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
			1003 G/F Match (UGF)	8.2									
			1005 GF/Prgm (DGF)	1.3									
	Senate	SalAdj	38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			1002 Fed Rcpts (Fed)	25.7									
			1003 G/F Match (UGF)	11.5									
			1004 Gen Fund (UGF)	0.1									
			1005 GF/Prgm (DGF)	0.7									
			* Allocation Difference *	7,530.4	5,973.2	300.0	995.1	242.1	20.0	0.0	0.0	61	0
Solid Waste Management													
FY13 Conference Committee													
	Senate	ConfCom	2,448.8	1,910.3	62.0	438.3	38.2	0.0	0.0	0.0	20	0	0
			1002 Fed Rcpts (Fed)	351.3									
			1004 Gen Fund (UGF)	1,094.8									
			1005 GF/Prgm (DGF)	1,002.7									
Transfer to Food Safety and Sanitation for Existing Grants and Contracts													
	Senate	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)													
			-50.0										
Permanently Consolidate Funding for the Assistant State Veterinarian within Laboratory Services (from Solid Waste Mgmt)													
	Senate	TrOut	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
			-60.0										
Transfer to Environmental Health Director for Allocated and Common Costs													
	Senate	TrOut	-30.0	0.0	0.0	-24.0	-6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
			-30.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.7									
			1004 Gen Fund (UGF)	4.3									
			1005 GF/Prgm (DGF)	2.6									
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	Senate	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.0									
			1004 Gen Fund (UGF)	6.9									
			1005 GF/Prgm (DGF)	4.8									
			* Allocation Difference *	2,330.1	1,931.6	62.0	304.3	32.2	0.0	0.0	0.0	20	0
Air Quality Director													
FY13 Conference Committee													
	Senate	ConfCom	273.7	210.7	12.6	39.8	10.6	0.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	273.7									
FY2014 Salary and Health Insurance Increases													
	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Environmental Health (continued)													
Air Quality Director (continued)													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			274.8	211.8	12.6	39.8	10.6	0.0	0.0	0.0	2	0	0
Air Quality													
FY13 Conference Committee	Senate	ConfCom	10,182.0	6,322.4	249.9	3,237.5	217.2	55.0	100.0	0.0	61	0	3
1002 Fed Rcpts (Fed)			1,870.5										
1003 G/F Match (UGF)			1,077.9										
1004 Gen Fund (UGF)			530.3										
1005 GF/Prgm (DGF)			1,791.6										
1007 I/A Rcpts (Other)			166.0										
1061 CIP Rcpts (Other)			146.9										
1093 Clean Air (Other)			4,450.5										
1108 Stat Desig (Other)			148.3										
Naturally Occurring Asbestos Ch13 SLA2012 (HB258) (Sec2 Ch15 SLA2012 P45 L25) (HB284)	Senate	FisNot13	27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										
Change Environmental Program Technician (18-N11000) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Change Environmental Program Technician (18-N09026) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Anchorage Vehicle Inspection and Maintenance Program	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-100.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.3										
1003 G/F Match (UGF)			4.2										
1004 Gen Fund (UGF)			1.5										
1005 GF/Prgm (DGF)			3.6										
1007 I/A Rcpts (Other)			0.3										
1093 Clean Air (Other)			14.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.1										
1003 G/F Match (UGF)			6.6										
1004 Gen Fund (UGF)			2.8										
1005 GF/Prgm (DGF)			6.4										
1007 I/A Rcpts (Other)			0.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Air Quality (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1061 CIP Rcpts (Other)	0.7									
			1093 Clean Air (Other)	19.1									
			* Allocation Difference *	10,180.9	6,393.5	257.7	3,157.5	217.2	55.0	100.0	0.0	63	0
			** Appropriation Difference **	29,808.9	21,862.6	1,006.9	5,800.7	920.0	118.7	100.0	0.0	218	0
Spill Prevention and Response													
Spill Prevention and Response Director													
	Senate	ConfCom	FY13 Conference Committee	289.2	242.0	17.0	28.7	1.5	0.0	0.0	0.0	2	0
			1052 Oil/Haz Fd (DGF)	289.2									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1052 Oil/Haz Fd (DGF)	0.6									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1052 Oil/Haz Fd (DGF)	0.8									
			* Allocation Difference *	290.6	243.4	17.0	28.7	1.5	0.0	0.0	0.0	2	0
Contaminated Sites Program													
	Senate	ConfCom	FY13 Conference Committee	8,397.4	6,525.2	266.5	1,550.9	48.8	6.0	0.0	0.0	63	0
			1002 Fed Rcpts (Fed)	4,521.8									
			1007 I/A Rcpts (Other)	92.3									
			1052 Oil/Haz Fd (DGF)	3,783.3									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	13.1									
			1007 I/A Rcpts (Other)	0.5									
			1052 Oil/Haz Fd (DGF)	14.9									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	45.2	45.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	22.6									
			1007 I/A Rcpts (Other)	0.2									
			1052 Oil/Haz Fd (DGF)	22.4									
			* Allocation Difference *	8,471.1	6,598.9	266.5	1,550.9	48.8	6.0	0.0	0.0	63	0
Industry Preparedness and Pipeline Operations													
	Senate	ConfCom	FY13 Conference Committee	5,042.7	4,260.1	137.2	598.1	47.3	0.0	0.0	0.0	40	0
			1002 Fed Rcpts (Fed)	304.8									
			1004 Gen Fund (UGF)	669.4									
			1007 I/A Rcpts (Other)	424.4									
			1052 Oil/Haz Fd (DGF)	3,228.5									
			1166 Vessel Com (DGF)	415.6									

**2013 Legislature - Operating Budget
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Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response (continued)													
Industry Preparedness and Pipeline Operations (continued)													
AMD: FY2014 Alaska Public Employees	Senate	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			2.8										
1007 I/A Rcpts (Other)			2.6										
1052 Oil/Haz Fd (DGF)			13.3										
1166 Vessel Com (DGF)			0.8										
AMD: FY2014 Alaska State Employees General	Senate	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			1.0										
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.7										
1052 Oil/Haz Fd (DGF)			21.3										
1166 Vessel Com (DGF)			3.2										
* Allocation Difference *			5,091.4	4,308.8	137.2	598.1	47.3	0.0	0.0	0.0	40	0	1
Prevention and Emergency Response													
FY13 Conference Committee	Senate	ConfCom	4,396.1	3,648.9	114.2	563.0	50.0	20.0	0.0	0.0	35	0	0
1052 Oil/Haz Fd (DGF)			4,396.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			1.4										
AMD: FY2014 Alaska Public Employees	Senate	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1052 Oil/Haz Fd (DGF)			11.6										
AMD: FY2014 Alaska State Employees General	Senate	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1052 Oil/Haz Fd (DGF)			28.2										
* Allocation Difference *			4,437.3	3,690.1	114.2	563.0	50.0	20.0	0.0	0.0	35	0	0
Response Fund Administration													
FY13 Conference Committee	Senate	ConfCom	1,534.0	494.7	5.4	1,029.9	4.0	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			42.4										
1052 Oil/Haz Fd (DGF)			1,491.6										
AMD: FY2014 Alaska Public Employees	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1052 Oil/Haz Fd (DGF)			1.7										
AMD: FY2014 Alaska State Employees General	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			0.1										
1052 Oil/Haz Fd (DGF)			3.6										
* Allocation Difference *			1,539.4	500.1	5.4	1,029.9	4.0	0.0	0.0	0.0	5	0	0
** Appropriation Difference **			19,829.8	15,341.3	540.3	3,770.6	151.6	26.0	0.0	0.0	145	0	1

**2013 Legislature - Operating Budget
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Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water													
Water Quality													
FY13 Conference Committee	Senate	ConfCom	16,816.3	9,050.2	366.5	6,367.7	373.7	16.8	641.4	0.0	85	0	1
1002 Fed Rcpts (Fed)			5,204.5										
1003 G/F Match (UGF)			491.7										
1004 Gen Fund (UGF)			5,225.8										
1005 GF/Prgm (DGF)			1,110.4										
1007 I/A Rcpts (Other)			616.0										
1108 Stat Desig (Other)			30.0										
1166 Vessel Com (DGF)			730.1										
1205 Ocn Ranger (DGF)			3,407.8										
Add Environmental Program Specialist IV (18-N13002) for Oil and Gas Permitting	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Environmental Program Specialist III (18-N11001) for Stormwater Permitting	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Change Environmental Program Specialist (18-N11001) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Add Environmental Program Specialist IV (18-#003) for Oil and Gas Permitting Support	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Engineer II (18-#004) for Oil and Gas Permitting Support	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Fund Oil and Gas Permitting Support Positions	Senate	LIT	0.0	225.0	25.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Permitting for Oil and Gas Development	Senate	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			271.5										
1005 GF/Prgm (DGF)			7.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.9										
1003 G/F Match (UGF)			3.4										
1004 Gen Fund (UGF)			14.6										
1005 GF/Prgm (DGF)			1.6										
1007 I/A Rcpts (Other)			1.0										
1166 Vessel Com (DGF)			2.5										
1205 Ocn Ranger (DGF)			0.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.3										
1003 G/F Match (UGF)			2.1										
1004 Gen Fund (UGF)			36.4										
1005 GF/Prgm (DGF)			4.7										
1007 I/A Rcpts (Other)			4.0										
1166 Vessel Com (DGF)			1.7										
1205 Ocn Ranger (DGF)			2.7										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
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Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality (continued)													
* Allocation Difference *			17,199.2	9,504.6	401.5	6,259.2	375.7	16.8	641.4	0.0	89	0	2
Facility Construction													
FY13 Conference Committee	Senate	ConfCom	8,063.2	4,550.8	206.6	1,236.7	96.1	30.0	1,943.0	0.0	41	0	3
1002 Fed Rcpts (Fed)			3,149.4										
1003 G/F Match (UGF)			777.2										
1004 Gen Fund (UGF)			351.3										
1005 GF/Prgm (DGF)			83.9										
1061 CIP Rcpts (Other)			3,701.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.4										
1003 G/F Match (UGF)			1.1										
1004 Gen Fund (UGF)			1.4										
1061 CIP Rcpts (Other)			2.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.5										
1004 Gen Fund (UGF)			2.2										
1061 CIP Rcpts (Other)			11.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.3										
1004 Gen Fund (UGF)			0.4										
1061 CIP Rcpts (Other)			22.3										
* Allocation Difference *			8,116.6	4,604.2	206.6	1,236.7	96.1	30.0	1,943.0	0.0	41	0	3
** Appropriation Difference **			25,315.8	14,108.8	608.1	7,495.9	471.8	46.8	2,584.4	0.0	130	0	5
*** Agency Difference ***			85,442.9	57,612.9	2,223.2	21,044.8	1,676.1	201.5	2,684.4	0.0	552	0	7
**** All Agencies Difference ****			85,442.9	57,612.9	2,223.2	21,044.8	1,676.1	201.5	2,684.4	0.0	552	0	7

Column Definitions

SenSub+SalAdj (SenSub+Gov's Sal Adj Amends) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.