

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

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| Numbers and Language Differences Agencies: F&G |
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Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|--------------|----------|----------|----------|
| Commercial Fisheries | | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | | |
| GF to Continue Salmon Stock Identification | Senate | Inc | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Projects Expiring Under Federal AKSSF Grants | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 400.0 | | | | | | | | | | |
| Aerial Survey Icy Point to Dixon Entrance | Senate | Inc | 165.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 165.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 165.0 | | | | | | | | | | |
| Fund Source Change Chatam Strait Black Cod Test Fishery | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -200.0 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | | 200.0 | | | | | | | | | | |
| Restore GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants | Senate | Inc | 150.0 | 130.5 | 5.9 | 2.8 | 10.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 150.0 | | | | | | | | | | |
| * Allocation Difference * | | | 715.0 | 530.5 | 5.9 | 2.8 | 10.8 | 0.0 | 0.0 | 165.0 | 0 | 0 | 0 |
| Central Region Fisheries Management | | | | | | | | | | | | | |
| Fund Source Change Bristol Bay Test Fishery | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -200.0 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | | 200.0 | | | | | | | | | | |
| Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17) | Senate | IncT | 273.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 273.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 273.0 | | | | | | | | | | |
| * Allocation Difference * | | | 273.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 273.0 | 0 | 0 | 0 |
| AYK Region Fisheries Management | | | | | | | | | | | | | |
| Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) | Senate | IncT | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0 | 0 | 0 |
| Headquarters Fisheries Management | | | | | | | | | | | | | |
| Increase Funding for Continued Genetics Work on the Susitina River Drainage (FY14-FY15) | Senate | IncT | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| * Allocation Difference * | | | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0 | 0 | 0 |
| Commercial Fisheries Special Projects | | | | | | | | | | | | | |
| Delete IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16) | Senate | Dec | -300.0 | -154.8 | -4.0 | -24.0 | -117.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -300.0 | | | | | | | | | | |

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|---|--------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | | |
| Partially restore IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY14-FY16) | Senate | IncT | 150.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 150.0 | | | | | | | | | | |
| * Allocation Difference * | | | -150.0 | -4.8 | -4.0 | -24.0 | -117.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,288.0 | 525.7 | 1.9 | -21.2 | -106.4 | 0.0 | 0.0 | 888.0 | 0 | 0 | 0 |
| Sport Fisheries | | | | | | | | | | | | | |
| Sport Fisheries | | | | | | | | | | | | | |
| Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks | Senate | Inc | 238.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 238.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 238.5 | | | | | | | | | | |
| Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15) | Senate | IncT | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 300.0 | | | | | | | | | | |
| * Allocation Difference * | | | 538.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 538.5 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 538.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 538.5 | 0 | 0 | 0 |
| Wildlife Conservation | | | | | | | | | | | | | |
| Wildlife Conservation | | | | | | | | | | | | | |
| Wildlife Population Assessment and Species Research | House+SalAdj | Inc | 2,120.0 | 955.0 | 70.0 | 895.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1,808.8 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 311.2 | | | | | | | | | | |
| Wildlife Population Assessment and Species Research | Senate | Inc | 2,245.0 | 955.0 | 70.0 | 1,020.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1,808.8 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 436.2 | | | | | | | | | | |
| * Allocation Difference * | | | 125.0 | 0.0 | 0.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 125.0 | 0.0 | 0.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration and Support | | | | | | | | | | | | | |
| Agency-wide Unallocated Reduction | | | | | | | | | | | | | |
| Unallocated Reduction - Department-wide Equivalent to .73% 3 year Average Lapse on GF across the Department | Senate | Dec | -579.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -579.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -579.7 | | | | | | | | | | |
| * Allocation Difference * | | | -579.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -579.7 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -579.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -579.7 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,371.8 | 525.7 | 1.9 | 103.8 | -106.4 | 0.0 | 0.0 | 846.8 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 1,371.8 | 525.7 | 1.9 | 103.8 | -106.4 | 0.0 | 0.0 | 846.8 | 0 | 0 | 0 |

Column Definitions

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.