

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AK Sustainable Salmon Fishery Grants	GovAmd+	Inc	550.0	530.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Senate	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Aerial Survey Icy Point to Dixon Entrance	Senate	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatam Strait Black Cod Test Fishery	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Restore GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Senate	Inc	150.0	130.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			<b>165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>165.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Fund Source Change Bristol Bay Test Fishery	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	Senate	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)			273.0										
<b>* Allocation Difference *</b>			<b>273.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>273.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Assessment of Annual Salmon Escapement in the Aniak River Drainage & Sheenjek River	GovAmd+	Inc	300.0	184.3	4.2	49.4	52.6	9.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	Senate	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	Senate	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>50.0</b>	<b>-94.3</b>	<b>-2.2</b>	<b>-19.4</b>	<b>-28.6</b>	<b>-5.5</b>	<b>0.0</b>	<b>200.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management</b>													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs & for Historical Aerial Surveys	GovAmd+	Inc	150.0	58.5	0.0	48.0	43.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	Senate	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Funding for Golden King Crab Observers	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1109 Test Fish (DGF)			150.0							150.0			
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Headquarters Fisheries Management</b>													
Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	Senate	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)			250.0							250.0			
<b>* Allocation Difference *</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Special Projects</b>													
Delete IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Senate	Dec	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Partially restore IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY14-FY16)	Senate	IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			<b>-150.0</b>	<b>-4.8</b>	<b>-4.0</b>	<b>-24.0</b>	<b>-117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>688.0</b>	<b>-99.1</b>	<b>-6.2</b>	<b>-68.4</b>	<b>-170.8</b>	<b>-5.5</b>	<b>0.0</b>	<b>1,038.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	Senate	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	Senate	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
Fund Source Change to Enhance Sustainability of the Fish and Game Fund while Maintaining Services	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
Fund Source Change to Enhance Sustainability of the Fish and Game Fund while Maintaining Services (continued)													
			1004 Gen Fund (UGF)	140.0									
			1024 Fish/Game (Other)	-140.0									
	Senate	Inc	238.5	0.0	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks													
			1004 Gen Fund (UGF)	238.5									
	Senate	IncT	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)													
			1004 Gen Fund (UGF)	300.0									
			<b>* Allocation Difference *</b>	538.5	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
			<b>** Appropriation Difference **</b>	538.5	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	GovAmd+	Inc	2,500.0	1,045.0	85.0	1,110.0	260.0	0.0	0.0	0.0	0	0	0
Wildlife Population Assessment and Species Research													
			1002 Fed Rcpts (Fed)	2,000.0									
			1003 G/F Match (UGF)	500.0									
	Senate	Inc	2,245.0	955.0	70.0	1,020.0	200.0	0.0	0.0	0.0	0	0	0
Wildlife Population Assessment and Species Research													
			1002 Fed Rcpts (Fed)	1,808.8									
			1003 G/F Match (UGF)	436.2									
	Senate	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)													
			1004 Gen Fund (UGF)	-80.0									
	Senate	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)													
			1002 Fed Rcpts (Fed)	41.2									
			1003 G/F Match (UGF)	13.8									
			1004 Gen Fund (UGF)	25.0									
	Senate	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)													
			1004 Gen Fund (UGF)	-130.0									
	Senate	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)													
			1004 Gen Fund (UGF)	-300.0									

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<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	Senate	Inc0TI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			150.0										
1003 G/F Match (UGF)			50.0										
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-385.0	-90.0	-25.0	-200.0	-70.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-385.0	-90.0	-25.0	-200.0	-70.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14	Senate	Dec	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-316.5										
Unallocated Reduction - Department-wide Equivalent to .73% 3 year Average Lapse on GF across the Department	Senate	Dec	-579.7	0.0	0.0	0.0	0.0	0.0	0.0	-579.7	0	0	0
1004 Gen Fund (UGF)			-579.7										
* Allocation Difference *			-896.2	0.0	-316.5	0.0	0.0	0.0	0.0	-579.7	0	0	0
** Appropriation Difference **			-896.2	0.0	-316.5	0.0	0.0	0.0	0.0	-579.7	0	0	0
*** Agency Difference ***			-54.7	-189.1	-347.7	-268.4	-240.8	-5.5	0.0	996.8	0	0	0
**** All Agencies Difference ****			-54.7	-189.1	-347.7	-268.4	-240.8	-5.5	0.0	996.8	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.