

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
FY13 Conference Committee	Senate	ConfCom	9,186.2	6,769.0	189.5	1,564.9	622.8	40.0	0.0	0.0	52	49	0
1002 Fed Rcpts (Fed)			92.0										
1003 G/F Match (UGF)			204.5										
1004 Gen Fund (UGF)			8,439.6										
1109 Test Fish (DGF)			450.1										
Transfer Fishery Biologist III (11-1011) to Headquarters Fisheries Management Due to Reorganization	Senate	TrOut	-131.5	-131.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-131.5										
Reverse Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)	Senate	OTI	-260.0	-100.0	-20.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
Reverse Chilkat Lake Productivity Program (FY13-FY16)	Senate	OTI	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Restore Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)	Senate	IncT	260.0	154.6	10.5	69.8	25.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Restore Chilkat Lake Productivity Program (FY13-FY16)	Senate	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
Transfer (11-1587, 11-1731, 11-1872, and 11-5080) from Special Projects to Support Salmon Stock Identification Programs	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	3	0
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Senate	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Aerial Survey Icy Point to Dixon Entrance	Senate	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatam Strait Black Cod Test Fishery	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	46.2	46.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			45.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.4										
1004 Gen Fund (UGF)			35.7										
1109 Test Fish (DGF)			1.1										

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Commercial Fisheries (continued)													
Southeast Region Fisheries Management (continued)													
Restore GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	Senate	Inc	150.0	130.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			9,853.1	7,306.0	185.9	1,497.5	658.7	40.0	0.0	165.0	52	52	0
Central Region Fisheries Management													
FY13 Conference Committee	Senate	ConfCom	9,223.9	7,413.3	129.9	1,272.6	379.9	28.2	0.0	0.0	48	99	2
1003 G/F Match (UGF)			257.3										
1004 Gen Fund (UGF)			8,783.8										
1109 Test Fish (DGF)			182.8										
Transfer College Interns (11-IN11116 and 11-IN11128) to Commercial Fisheries Special Projects for Northern Fund Projects	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
Susitna River Drainage Sockeye Project	Senate	Inc	155.0	85.5	0.0	47.5	22.0	0.0	0.0	0.0	0	8	0
1004 Gen Fund (UGF)			155.0										
Fund Source Change Bristol Bay Test Fishery	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	Senate	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)			273.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.2										
1004 Gen Fund (UGF)			56.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			32.9										
1109 Test Fish (DGF)			0.6										
* Allocation Difference *			9,744.5	7,591.4	129.9	1,320.1	401.9	28.2	0.0	273.0	48	107	0
AYK Region Fisheries Management													
FY13 Conference Committee	Senate	ConfCom	8,391.1	5,636.7	280.0	1,544.3	507.8	422.3	0.0	0.0	35	63	0
1004 Gen Fund (UGF)			7,959.5										
1005 GF/Prgm (DGF)			390.0										
1109 Test Fish (DGF)			41.6										
Transfer Fishery Biologist I (11-1144) from Westward Region Fisheries Management Due to Reassignment	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0

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Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Tanana River Sonar Project Operational Costs (FY13-FY15)	Senate	OTI	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Reverse Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)	Senate	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Reverse Tanana River Sonar Project Equipment	Senate	OTI	-390.0	0.0	0.0	0.0	0.0	-390.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-390.0										
Restore Tanana River Sonar Project Operational Costs (FY13-FY15)	Senate	IncT	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Restore Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)	Senate	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15)	Senate	IncT	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	Senate	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	Senate	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.2										
1109 Test Fish (DGF)			0.1										
* Allocation Difference *			8,603.5	6,113.6	284.1	1,409.3	555.2	41.3	0.0	200.0	35	64	0
Westward Region Fisheries Management													
FY13 Conference Committee	Senate	ConfCom	9,332.0	7,135.4	228.3	1,232.8	599.5	136.0	0.0	0.0	46	56	0
1004 Gen Fund (UGF)			8,028.6										
1109 Test Fish (DGF)			1,303.4										
Transfer Fishery Biologist I (11-1144) to AYK Region Fisheries Management Due to Reassignment	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Maintenance Position (11-2219) from Administrative Services for New Kodiak Facility	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Comply with Vacancy Factor Guidelines and Increased Fuel Costs	Senate	LIT	0.0	50.0	0.0	0.0	50.0	-100.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 0.7	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Maintenance and Operations Costs for the New Kodiak Office Building 1004 Gen Fund (UGF) 350.0	Senate	Inc	350.0	94.5	0.0	230.5	25.0	0.0	0.0	0.0	0	0	0
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs 1004 Gen Fund (UGF) 100.0	Senate	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
Training Observers and Crab Pot Survey 1109 Test Fish (DGF) 300.0	Senate	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Funding for Golden King Crab Observers 1109 Test Fish (DGF) 150.0	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 1004 Gen Fund (UGF) 54.7 1109 Test Fish (DGF) 3.9	Senate	SalAdj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 1004 Gen Fund (UGF) 27.7 1109 Test Fish (DGF) 3.4	Senate	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			10,322.4	7,548.8	228.3	1,666.3	693.0	36.0	0.0	150.0	47	55	0
Headquarters Fisheries Management													
FY13 Conference Committee 1004 Gen Fund (UGF) 11,201.9 1005 GF/Prgm (DGF) 382.2	Senate	ConfCom	11,584.1	6,845.4	333.1	3,802.0	575.2	28.4	0.0	0.0	58	6	0
Transfer Extended Jurisdiction Program Manager (11-1094) to Commercial Fisheries Special Projects for Reassignment	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Commercial Fisheries Special Projects for Icy/Chatham Strait Sockeye Salmon Genetic Stock Project 1004 Gen Fund (UGF) -300.0	Senate	TrOut	-300.0	-250.0	-2.0	-10.0	-38.0	0.0	0.0	0.0	0	0	0
Transfer Fishery Biologist III (11-1011) from Southeast Region Fisheries Management Due to Reorganization 1004 Gen Fund (UGF) 131.5	Senate	TrIn	131.5	131.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)													
Headquarters Fisheries Management (continued)													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			1.4										
Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	Senate	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)			250.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.2										
* Allocation Difference *			11,745.2	6,806.5	331.1	3,792.0	537.2	28.4	0.0	250.0	58	6	0
Commercial Fisheries Special Projects													
FY13 Conference Committee	Senate	ConfCom	24,412.4	14,562.8	570.5	6,797.7	1,789.1	692.3	0.0	0.0	70	158	1
1002 Fed Rcpts (Fed)			10,331.6										
1004 Gen Fund (UGF)			2,749.9										
1005 GF/Prgm (DGF)			2,040.5										
1007 I/A Rcpts (Other)			823.3										
1018 EVOS Trust (Other)			345.1										
1024 Fish/Game (Other)			201.2										
1061 CIP Rcpts (Other)			3,512.2										
1108 Stat Desig (Other)			4,408.6										
Transfer Extended Jurisdiction Program Manager (11-1094) from Headquarters Fisheries Management for Reassignment	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Headquarters Fisheries Management for Icy/Chatham Strait Sockeye Salmon Genetic Stock Project	Senate	TrIn	300.0	0.0	20.0	100.0	180.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Transfer College Interns (11-IN11116 and 11-IN11128) from Commercial Fisheries Central Region for Northern Fund Projects	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-225.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fish and Game Program Technician (11-6055) from Habitat Due to Reassignment	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	Senate	OTI	-234.0	-115.0	-10.0	-59.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.0										
Reverse Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Senate	OTI	-300.0	0.0	-20.0	-100.0	-180.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										

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Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	Senate	IncT	234.0	115.0	10.0	59.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			234.0										
Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Senate	IncT	300.0	154.8	4.0	24.0	117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Transfer (11-1587, 11-1731, 11-1872, 11-5080) to Southeast Region Fisheries Management	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
Additional Statutory Designated Program Receipt Authority for Anticipated Contracts	Senate	Inc	465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			465.0										
Reduce Excess Receipt Authority	Senate	Dec	-1,805.7	-500.0	0.0	-905.7	0.0	-400.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-800.0										
1005 GF/Prgm (DGF)			-1,005.7										
Delete IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Senate	Dec	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Partially restore IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY14-FY16)	Senate	IncT	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			59.4										
1004 Gen Fund (UGF)			11.8										
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			0.5										
1018 EVOS Trust (Other)			1.0										
1061 CIP Rcpts (Other)			6.1										
1108 Stat Desig (Other)			7.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	93.5	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			37.3										
1004 Gen Fund (UGF)			13.5										
1005 GF/Prgm (DGF)			3.7										
1007 I/A Rcpts (Other)			4.7										
1024 Fish/Game (Other)			0.4										
1061 CIP Rcpts (Other)			14.4										
1108 Stat Desig (Other)			19.5										
* Allocation Difference *			23,403.4	14,169.5	570.5	6,582.0	1,789.1	292.3	0.0	0.0	71	155	3
** Appropriation Difference **			73,672.1	49,535.8	1,729.8	16,267.2	4,635.1	466.2	0.0	1,038.0	311	439	3

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Sport Fisheries													
Sport Fisheries													
FY13 Conference Committee	Senate	ConfCom	45,803.7	27,189.7	1,127.7	14,972.6	2,071.5	442.2	0.0	0.0	196	180	18
1002 Fed Rcpts (Fed)			19,617.7										
1003 G/F Match (UGF)			500.0										
1004 Gen Fund (UGF)			6,324.2										
1007 I/A Rcpts (Other)			1,815.6										
1018 EVOS Trust (Other)			341.7										
1024 Fish/Game (Other)			13,325.3										
1061 CIP Rcpts (Other)			2,083.4										
1108 Stat Desig (Other)			1,295.8										
1199 Sportfish (Other)			500.0										
Transfer to Sport Fish Hatcheries for Rehabilitation and Enhancement of Chinook Salmon	Senate	TrOut	-200.0	-20.0	-1.0	-101.0	-78.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Transfer to Sport Fish Hatcheries for Dingell-Johnson Federal Authority	Senate	TrOut	-1,495.4	0.0	0.0	-1,495.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,495.4										
Transfer to Sport Fish Hatcheries for Ruth Burnett Sport Fish Hatchery Waterline Repair	Senate	TrOut	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.0										
Transfer Four Fish and Wildlife Technicians (11-4281, 11-4339, 11-1739 and 11-5019) to Wildlife Conservation	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4	0
Change Fisheries Biologist I (11-4148) from Full-Time to Part-Time for Palmer Field Operations and Susitna Salmon	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Publications Specialist II (11-4290) from Part-Time to Full-Time for Internet Postings and Sport Fish Booklets	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer from Sport Fish Hatcheries for Ruth Burnett Sport Fish Hatchery Waterline Repair	Senate	TrIn	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			170.0										
Transfer College Intern II (11-IN1122) to Sport Fish Hatcheries	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Fish and Wildlife Technician II (11-4173) to Wildlife Conservation for Wildlife Research Projects	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1004 Gen Fund (UGF)			0.5										
1024 Fish/Game (Other)			0.8										
1061 CIP Rcpts (Other)			0.2										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	Senate	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fisheries (continued)													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds (continued)													
			430.0										
	1004 Gen Fund (UGF)												
	Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	Senate	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-430.0										
	Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks	Senate	Inc	238.5	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
	1004 Gen Fund (UGF)		238.5										
	Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	Senate	IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
	1004 Gen Fund (UGF)		300.0										
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	174.2	174.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		67.5										
	1003 G/F Match (UGF)		1.3										
	1004 Gen Fund (UGF)		47.0										
	1007 I/A Rcpts (Other)		5.8										
	1018 EVOS Trust (Other)		0.4										
	1024 Fish/Game (Other)		43.4										
	1061 CIP Rcpts (Other)		6.2										
	1108 Stat Desig (Other)		2.6										
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	143.9	143.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		53.9										
	1003 G/F Match (UGF)		0.9										
	1004 Gen Fund (UGF)		31.0										
	1007 I/A Rcpts (Other)		9.7										
	1018 EVOS Trust (Other)		0.2										
	1024 Fish/Game (Other)		34.6										
	1061 CIP Rcpts (Other)		12.1										
	1108 Stat Desig (Other)		1.5										
	* Allocation Difference *		44,968.7	27,491.6	1,126.7	13,376.2	1,993.5	442.2	0.0	538.5	196	175	17
Sport Fish Hatcheries													
	FY13 Conference Committee	Senate	ConfCom	4,240.0	2,176.8	20.5	1,689.4	345.5	7.8	0.0	22	4	0
	1002 Fed Rcpts (Fed)			3,857.2									
	1004 Gen Fund (UGF)			128.2									
	1024 Fish/Game (Other)			254.6									
	Transfer from Sport Fish for Rehabilitation and Enhancement of Chinook Salmon	Senate	TrIn	200.0	20.0	1.0	101.0	78.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
Transfer from Sport Fish for Rehabilitation and Enhancement of Chinook Salmon (continued)													
1004 Gen Fund (UGF)			200.0										
Transfer from Sport Fisheries for Dingell-Johnson Federal Authority	Senate	TrIn	1,495.4	0.0	0.0	1,495.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,495.4										
Transfer from Sport Fisheries for Ruth Burnett Sport Fish Hatchery Waterline Repair	Senate	TrIn	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			170.0										
Transfer to Sport Fisheries for Ruth Burnett Sport Fish Hatchery Waterline Repair	Senate	TrOut	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.0										
Transfer College Intern II (11-IN1122) from Sport Fisheries	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.9										
1024 Fish/Game (Other)			0.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.9										
1004 Gen Fund (UGF)			2.5										
1024 Fish/Game (Other)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.6										
1004 Gen Fund (UGF)			0.4										
1024 Fish/Game (Other)			0.4										
* Allocation Difference *			5,963.6	2,225.0	21.5	3,285.8	423.5	7.8	0.0	0.0	22	4	1
** Appropriation Difference **			50,932.3	29,716.6	1,148.2	16,662.0	2,417.0	450.0	0.0	538.5	218	179	18
Wildlife Conservation													
Wildlife Conservation													
FY13 Conference Committee	Senate	ConfCom	31,939.9	19,926.7	874.1	9,096.7	2,042.4	0.0	0.0	0.0	160	36	12
1002 Fed Rcpts (Fed)			16,066.3										
1004 Gen Fund (UGF)			7,001.6										
1005 GF/Prgm (DGF)			92.4										
1024 Fish/Game (Other)			8,779.6										
Transfer to Hunter Education Public Shooting Ranges for Facility and Operating Costs at the Three Public Shooting Ranges	Senate	TrOut	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-40.0										
Restore Fish and Wildlife Technician IV (11-2224) for Statewide Waterfowl Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Restore Accounting Technician I (11-1579)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Wildlife Region IV Administrative Support													
Add Wildlife Biologist II (11-2294) for Big Game Species Work	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change Fish and Wildlife Technician V (11-1518) and Wildlife Biologist (11-2162) from Part-Time to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Transfer Statistical Technician II (11-2264) from Wildlife Conservation Special Projects for Wildlife Harvest Data Work	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	300.0	0.0	-275.0	-25.0	0.0	0.0	0.0	0	0	0
Transfer Four Fish and Wildlife Technicians (11-4281, 11-4339, 11-1739, and 11-5019) from Sport Fisheries	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	4	0
Change Wildlife Biologist I (11-2246) from Part-Time to Full-Time for Caribou Photocensus Activities	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Reverse Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14) 1004 Gen Fund (UGF) -80.0	Senate	OTI	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
Reverse Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14) 1004 Gen Fund (UGF) -130.0	Senate	OTI	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
Reverse Assessments in Game Management Units 15A and 15C for Intensive Management to Improve Moose Population(FY12-FY14) 1004 Gen Fund (UGF) -300.0	Senate	OTI	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14) 1004 Gen Fund (UGF) 80.0	Senate	IncT	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
Restore Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14) 1004 Gen Fund (UGF) 130.0	Senate	IncT	130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
Restore Assessments in Game Management Units 15A and 15C for Intensive Management to Improve Moose Population(FY12-FY14) 1004 Gen Fund (UGF) 300.0	Senate	IncT	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
Transfer Fish and Wildlife Technician (11-4173) from Sport Fisheries for Wildlife Research Projects	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Change Part-Time Fish and Wildlife Technician (11-4339) to Full-Time Data Processing Manager II for System Reengineering	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Part-Time Fish and Wildlife Technicians (11-1739, 11-5019, 11-4173) to Full-Time Biometricians	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Change Part-Time Fish and Wildlife Technician III (11-4281) to Full-Time Education Associate	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY2014 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 1.4	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulations	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -92.4													
1024 Fish/Game (Other) 92.4													
Wildlife Population Assessment and Species Research	Senate	Inc	2,245.0	955.0	70.0	1,020.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,808.8													
1003 G/F Match (UGF) 436.2													
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Senate	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -80.0													
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Senate	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 41.2													
1003 G/F Match (UGF) 13.8													
1004 Gen Fund (UGF) 25.0													
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	Senate	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -130.0													
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	Senate	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -300.0													
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	Senate	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 150.0													
1003 G/F Match (UGF) 50.0													
1004 Gen Fund (UGF) 100.0													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	103.3	103.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Wildlife Conservation (continued)														
Wildlife Conservation (continued)														
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)														
			1002 Fed Rcpts (Fed)	47.7										
			1003 G/F Match (UGF)	0.5										
			1004 Gen Fund (UGF)	33.4										
			1024 Fish/Game (Other)	21.7										
	Senate	SalAdj	134.8	134.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits														
			1002 Fed Rcpts (Fed)	79.4										
			1003 G/F Match (UGF)	0.9										
			1004 Gen Fund (UGF)	18.2										
			1024 Fish/Game (Other)	36.3										
			* Allocation Difference *	34,254.4	21,421.2	934.1	9,691.7	2,207.4	0.0	0.0	0.0	171	34	12
Wildlife Conservation Special Projects														
	Senate	ConfCom	12,041.2	4,165.0	467.3	6,214.3	1,194.6	0.0	0.0	0.0	29	18	12	
FY13 Conference Committee														
			1002 Fed Rcpts (Fed)	8,605.7										
			1004 Gen Fund (UGF)	1,189.7										
			1007 I/A Rcpts (Other)	1,040.3										
			1018 EVOS Trust (Other)	50.0										
			1024 Fish/Game (Other)	375.2										
			1061 CIP Rcpts (Other)	167.6										
			1108 Stat Desig (Other)	612.7										
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0	
Restore Wildlife Biologist I (11-4009) Wildlife Research in Southeast Alaska														
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0	
Change Wildlife Biologists (11-1938) and (11-2226) from Part-Time to Full-Time for Wildlife Diversity and Marine Mammals														
	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0	
Transfer Statistical Technician II (11-2264) to Wildlife Conservation for Wildlife Harvest Data Work														
	Senate	OTI	-245.0	-20.0	-10.0	-200.0	-15.0	0.0	0.0	0.0	0	0	0	
Reverse One-Time Funding for Habitat Enhancement Work in the Southcentral Region														
			1004 Gen Fund (UGF)	-245.0										
	Senate	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits														
			1002 Fed Rcpts (Fed)	12.3										
			1004 Gen Fund (UGF)	0.9										
	Senate	SalAdj	30.1	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits														
			1002 Fed Rcpts (Fed)	22.5										
			1004 Gen Fund (UGF)	3.1										
			1007 I/A Rcpts (Other)	2.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation Special Projects (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1061 CIP Rcpts (Other)	1.6									
* Allocation Difference *			11,839.5	4,188.3	457.3	6,014.3	1,179.6	0.0	0.0	0.0	30	17	12
Hunter Education Public Shooting Ranges													
	Senate	ConfCom	FY13 Conference Committee	747.2	459.8	2.0	201.9	83.5	0.0	0.0	2	6	0
			1005 GF/Prgm (DGF)	303.9									
			1024 Fish/Game (Other)	443.3									
	Senate	TrIn	Transfer from Wildlife Conservation for Facility and Operating Costs at the Three Public Shooting Ranges	40.0	5.0	0.0	30.0	5.0	0.0	0.0	0	0	0
			1024 Fish/Game (Other)	40.0									
	Senate	FndChg	Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-303.9									
			1024 Fish/Game (Other)	303.9									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1024 Fish/Game (Other)	1.5									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1024 Fish/Game (Other)	3.7									
* Allocation Difference *			792.4	470.0	2.0	231.9	88.5	0.0	0.0	0.0	2	6	0
** Appropriation Difference **			46,886.3	26,079.5	1,393.4	15,937.9	3,475.5	0.0	0.0	0.0	203	57	24
Administration and Support													
Agency-wide Unallocated Reduction													
	Senate	Dec	Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-316.5									
	Senate	Dec	Unallocated Reduction - Department-wide Equivalent to .73% 3 year Average Lapse on GF across the Department	-579.7	0.0	0.0	0.0	0.0	0.0	-579.7	0	0	0
			1004 Gen Fund (UGF)	-579.7									
* Allocation Difference *			-896.2	0.0	-316.5	0.0	0.0	0.0	0.0	-579.7	0	0	0
Commissioner's Office													
	Senate	ConfCom	FY13 Conference Committee	1,850.4	1,340.0	201.4	245.5	63.5	0.0	0.0	10	0	0
			1002 Fed Rcpts (Fed)	171.9									
			1004 Gen Fund (UGF)	864.3									
			1007 I/A Rcpts (Other)	676.8									

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Administration and Support (continued)													
Commissioner's Office (continued)													
FY13 Conference Committee (continued)													
			54.5										
			56.8										
			26.1										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Data Systems Manager (11-7706) from EVOS Trustee Council to Restore Assistant Commissioner (11-1787)	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	22.5	0.0	-22.5	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3.3										
			1.9										
			0.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.5										
			1.4										
* Allocation Difference *			1,858.6	1,425.7	201.4	168.0	63.5	0.0	0.0	0.0	11	0	0
Administrative Services													
FY13 Conference Committee	Senate	ConfCom	12,435.9	7,115.0	134.1	4,429.6	567.2	190.0	0.0	0.0	70	11	5
			1,934.0										
			3,078.0										
			141.9										
			6,346.1										
			337.4										
			277.1										
			321.4										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Maintenance Position (11-2219) to Westward Region Fisheries Management for New Kodiak Facility	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.3										
			1.0										
			0.1										
			0.2										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Administrative Services (continued)													
Department of Administration Core Services Rates	Senate	Inc	87.6	0.0	0.0	87.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.2										
1007 I/A Rcpts (Other)			18.4										
1018 EVOS Trust (Other)			1.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			2.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.9										
1007 I/A Rcpts (Other)			24.1										
1018 EVOS Trust (Other)			0.7										
1061 CIP Rcpts (Other)			1.9										
* Allocation Difference *			12,608.0	7,399.5	134.1	4,317.2	567.2	190.0	0.0	0.0	71	11	5
Fish and Game Boards and Advisory Committees													
FY13 Conference Committee	Senate	ConfCom	2,106.8	1,210.5	509.7	348.7	37.9	0.0	0.0	0.0	6	5	2
1002 Fed Rcpts (Fed)			58.7										
1004 Gen Fund (UGF)			1,634.6										
1005 GF/Prgm (DGF)			1.0										
1007 I/A Rcpts (Other)			390.9										
1061 CIP Rcpts (Other)			16.5										
1108 Stat Desig (Other)			5.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.6										
* Allocation Difference *			2,116.2	1,219.9	509.7	348.7	37.9	0.0	0.0	0.0	6	5	2
State Subsistence Research													
FY13 Conference Committee	Senate	ConfCom	7,718.6	4,522.0	634.0	2,373.8	183.8	5.0	0.0	0.0	24	14	9
1002 Fed Rcpts (Fed)			821.6										
1004 Gen Fund (UGF)			3,179.6										
1007 I/A Rcpts (Other)			2,803.3										
1061 CIP Rcpts (Other)			253.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
State Subsistence Research (continued)													
FY13 Conference Committee (continued)													
1108 Stat Desig (Other) 661.1													
Change Fish and Wildlife Technician (11-5330) from Part-Time to Full-Time for Pipeline Project and Bristol Bay Requests	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Subsistence Research Specialist (11-0422) from Part-Time to Full-Time for Board Requests and Herring Roe Harvest	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Add Two Subsistence Resource Specialists (11-#007 and 11-#008) for Large Resource Development Projects	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add Subsistence Resource Specialist I (11-#009) for Angoon Data Requests and Halibut Harvest Assessment	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Office Assistant (II-#010) to Provide Administrative Support in the Southern Region and Headquarters' Staff	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Office Assistant II (11-#011) and Subsistence Resource Specialist I (11-#012) to Provide Support for Bethel Surveys	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add Subsistence Resource Specialist II (11-#013) for Board of Fish Requests and Yukon River Salmon Panel Support	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add Subsistence Resource Specialist I (11-#014) for the Coastal Impact Assistance Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add Subsistence Resource Specialist I (11-#015) for the Coastal Impact Assistance Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add Six Fish and Wildlife Technicians (11-#016 through 11-#021) for Subsistence Harvest Surveys	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	6	0
Change Subsistence Resource Specialist II (11-0426) from Part-Time to Full-Time for Boards and Other Requests	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	478.0	0.0	-478.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14)	Senate	OTI	-60.0	-30.0	-10.0	-19.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -60.0													
Restore Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14)	Senate	IncT	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.0													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
State Subsistence Research (continued)													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			0.7										
Replace Interagency Receipt Authority with Capital Improvement Project Receipt Authority	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-800.0										
1061 CIP Rcpts (Other)			800.0										
Replace Interagency Receipt Authority with Federal Receipt Authority to Match Anticipated Funding	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
1007 I/A Rcpts (Other)			-200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			11.5										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			0.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.2										
1004 Gen Fund (UGF)			14.6										
1007 I/A Rcpts (Other)			6.5										
1061 CIP Rcpts (Other)			9.0										
1108 Stat Desig (Other)			0.7										
* Allocation Difference *			7,769.9	5,051.3	634.0	1,895.8	183.8	5.0	0.0	0.0	33	20	9
EVOS Trustee Council													
FY13 Conference Committee													
1002 Fed Rcpts (Fed)	Senate	ConfCom	2,602.7	784.1	115.6	1,559.7	68.3	75.0	0.0	0.0	6	0	0
1018 EVOS Trust (Other)			2,019.9										
Transfer Data Systems Manager (11-7706) to Commissioner's Office to Restore Assistant Commissioner (11-1787)	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-137.1	0.0	137.1	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			3.4										
* Allocation Difference *			2,606.1	650.4	115.6	1,696.8	68.3	75.0	0.0	0.0	5	0	0
State Facilities Maintenance													
FY13 Conference Committee													
1007 I/A Rcpts (Other)	Senate	ConfCom	4,608.8	0.0	0.0	4,608.8	0.0	0.0	0.0	0.0	0	0	0
			4,608.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
State Facilities Maintenance (continued)													
Interagency Authority to Reflect Facilities Maintenance and Operations Costs for the New Kodiak Facility	Senate	Inc	492.0	0.0	0.0	492.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 492.0													
* Allocation Difference *			5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
Fish and Game State Facilities Rent													
FY13 Conference Committee	Senate	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,530.0													
* Allocation Difference *			2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			33,693.4	15,746.8	1,278.3	16,057.3	920.7	270.0	0.0	-579.7	126	36	16
Habitat													
Habitat													
FY13 Conference Committee	Senate	ConfCom	6,767.1	5,181.2	400.5	965.6	199.8	20.0	0.0	0.0	49	2	7
1002 Fed Rcpts (Fed) 105.7													
1004 Gen Fund (UGF) 4,204.3													
1007 I/A Rcpts (Other) 1,622.6													
1055 IA/OIL HAZ (Other) 107.4													
1061 CIP Rcpts (Other) 454.6													
1108 Stat Desig (Other) 272.5													
Transfer Fish and Game Program Technician (11-6055) to Commercial Fisheries Special Projects Due to Reassignment	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Change Habitat Biologist (11-7705) from Full-Time to Part-Time for Title 16 Related Projects	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reverse One-Time Funding for Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	Senate	OTI	-185.0	-105.0	-70.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -185.0													
Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	Senate	IncM	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 185.0													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.0													
1007 I/A Rcpts (Other) 0.2													
1108 Stat Desig (Other) 0.2													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.1													
1007 I/A Rcpts (Other) 4.1													
1055 IA/OIL HAZ (Other) 0.3													
1061 CIP Rcpts (Other) 0.7													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat (continued)													
Habitat (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1108 Stat Desig (Other)			0.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			20.0										
1007 I/A Rcpts (Other)			8.0										
1055 IA/OIL HAZ (Other)			0.6										
1061 CIP Rcpts (Other)			2.8										
1108 Stat Desig (Other)			0.7										
* Allocation Difference *			6,822.5	5,236.6	400.5	965.6	199.8	20.0	0.0	0.0	47	3	7
** Appropriation Difference **			6,822.5	5,236.6	400.5	965.6	199.8	20.0	0.0	0.0	47	3	7
Commercial Fisheries Entry Commission													
Commercial Fisheries Entry Commission													
FY13 Conference Committee	Senate	ConfCom	4,291.3	3,599.9	36.7	552.6	87.1	15.0	0.0	0.0	28	4	0
1002 Fed Rcpts (Fed)			114.4										
1201 CFEC Rcpts (DGF)			4,176.9										
Align Authority to Upgrade Computer Equipment	Senate	LIT	0.0	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			21.9										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			4,313.2	3,618.9	39.6	532.6	107.1	15.0	0.0	0.0	28	4	0
** Appropriation Difference **			4,313.2	3,618.9	39.6	532.6	107.1	15.0	0.0	0.0	28	4	0
*** Agency Difference ***			216,319.8	129,934.2	5,989.8	66,422.6	11,755.2	1,221.2	0.0	996.8	933	718	68
**** All Agencies Difference ****			216,319.8	129,934.2	5,989.8	66,422.6	11,755.2	1,221.2	0.0	996.8	933	718	68

Column Definitions

SenSub+SalAdj (SenSub+Gov's Sal Adj Amends) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.