

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

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|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------|---|--------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Oil & Gas | | | | | | | | | | | | | |
| Oil & Gas | | | | | | | | | | | | | |
| L | Royalty Oil and Gas Valuation Matters | House+SalAdj | Lang | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 500.0 | | | | | | | | | |
| L | Royalty Oil and Gas Valuation Matters | Senate | Lang | 800.0 | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 800.0 | | | | | | | | | |
| | * Allocation Difference * | | | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| | Restore Guide Concession Area Program Development | Senate | IncM | 125.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 125.0 | | | | | | | | | |
| | Eliminate Base Funding for Guide Concession Area Development | House+SalAdj | Dec | -120.0 | 0.0 | 0.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -120.0 | | | | | | | | | |
| | * Allocation Difference * | | | 245.0 | 125.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 245.0 | 125.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agriculture | | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | | |
| | Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14) | Senate | IncOTI | 181.0 | 130.3 | 17.0 | 22.1 | 11.6 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 181.0 | | | | | | | | | |
| | * Allocation Difference * | | | 181.0 | 130.3 | 17.0 | 22.1 | 11.6 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 181.0 | 130.3 | 17.0 | 22.1 | 11.6 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Parks & Outdoor Recreation | | | | | | | | | | | | | |
| Parks Management & Access | | | | | | | | | | | | | |
| | New Park Ranger Position and Funding for Kenai River Area | Senate | Inc | 97.7 | 83.7 | 3.0 | 7.0 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 0 |
| | 1004 Gen Fund (UGF) | | | 97.7 | | | | | | | | | |
| | One-time Costs Establishing New Park Ranger for Kenai River Area | Senate | IncOTI | 55.0 | 0.0 | 0.0 | 10.0 | 0.0 | 45.0 | 0.0 | 0.0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 55.0 | | | | | | | | | |
| | * Allocation Difference * | | | 152.7 | 83.7 | 3.0 | 17.0 | 4.0 | 45.0 | 0.0 | 0.0 | 1 | 0 |
| | ** Appropriation Difference ** | | | 152.7 | 83.7 | 3.0 | 17.0 | 4.0 | 45.0 | 0.0 | 0.0 | 1 | 0 |
| | *** Agency Difference *** | | | 878.7 | 339.0 | 20.0 | 459.1 | 15.6 | 45.0 | 0.0 | 0.0 | 1 | 0 |
| | **** All Agencies Difference **** | | | 878.7 | 339.0 | 20.0 | 459.1 | 15.6 | 45.0 | 0.0 | 0.0 | 1 | 0 |

Column Definitions

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.