

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas													
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Arbitration of Oil and Gas Royalty Issues	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Alaska Gasline Inducement Act Commercial Monitor and Advisor	GovAmd+	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
Eliminate Base Funding for Arbitration of Oil and Gas Royalty Issues	Senate	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
L Expert Contractors to Examine Commercial Terms for a Gas Commercialization Project and Ensure Compliance with AGIA	Senate	Lang	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
L Royalty Oil and Gas Valuation Matters	Senate	Lang	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
L Mine Reclamation Trust Estimate	GovAmd+	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			75.0										
L From Mine Reclamation Trust to Mining, Land and Water allocation	Senate	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			50.0										
L Settlement of claims against reclamation bonds	Senate	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Guide Concession Area Program Implementation	GovAmd+	Inc	450.0	315.0	42.5	75.0	17.5	0.0	0.0	0.0	0	0	9
1004 Gen Fund (UGF)			450.0										
* Allocation Difference *			-450.0	-315.0	-42.5	-75.0	-17.5	0.0	0.0	0.0	0	0	-9
** Appropriation Difference **			-450.0	-315.0	-42.5	-75.0	-17.5	0.0	0.0	0.0	0	0	-9
Parks & Outdoor Recreation													
Parks Management & Access													
New Park Ranger Position and Funding for Kenai River Area	Senate	Inc	97.7	83.7	3.0	7.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
One-time Costs Establishing New Park Ranger for Kenai River Area	Senate	IncOTI	55.0	0.0	0.0	10.0	0.0	45.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
* Allocation Difference *			152.7	83.7	3.0	17.0	4.0	45.0	0.0	0.0	1	0	0
** Appropriation Difference **			152.7	83.7	3.0	17.0	4.0	45.0	0.0	0.0	1	0	0
*** Agency Difference ***			-297.3	-231.3	-39.5	-58.0	-13.5	45.0	0.0	0.0	1	0	-9
**** All Agencies Difference ****			-297.3	-231.3	-39.5	-58.0	-13.5	45.0	0.0	0.0	1	0	-9

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.