

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
FY13 Conference Committee	Senate	ConfCom	1,527.4	1,303.7	123.2	83.8	16.7	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)			1,390.2										
1007 I/A Rcpts (Other)			137.2										
Add Special Project Assistant (10-#034) to Support Priority Oil and Gas Fiscal Reviews	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse Marketing of Statewide Resource Development Initiatives	Senate	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
1007 I/A Rcpts (Other)			0.6										
Restore Marketing of Statewide Resource Development Initiatives	Senate	IncM	50.0	0.0	10.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Department of Administration Core Services Rates	Senate	Inc	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.4										
Cost Allocation to Comply with Vacancy Factor Guidelines	Senate	Inc	165.8	165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			165.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
* Allocation Difference *			1,713.2	1,489.5	133.2	73.8	16.7	0.0	0.0	0.0	10	0	0
Gas Pipeline Project Office													
FY13 Conference Committee	Senate	ConfCom	2,990.8	1,162.3	265.9	1,521.9	40.7	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			2,990.8										
L Gasline Right-of-Way and Application Lapse Extension - Sec 12, Ch 5, SLA2012 (lapses 6/30/13)	Senate	CarryFwd	1,147.5	21.1	0.0	1,126.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,147.5										
Align Authorization to Support Expenses Associated with Contractors and Telecommunications Costs	Senate	LIT	0.0	-13.6	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
Align Authorization Due to Gas Pipeline Right-of-Way Lidar Data Collection Project Complete	Senate	LIT	0.0	-21.1	0.0	21.1	0.0	0.0	0.0	0.0	0	0	0
L Gasline Right-of-Way and Application Lapse Extension - Sec 12, Ch 5, SLA2012 (lapses 6/30/13)	Senate	OTI	-1,147.5	-21.1	0.0	-1,126.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,147.5										
Reverse One-Time-Item for Gas Pipeline Project Office Professional and Support Staff	Senate	OTI	-1,290.0	-829.7	-219.1	-231.2	-10.0	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
Gas Pipeline Project Office (continued)													
Reverse One-Time-Item for Gas Pipeline Project Office Professional and Support Staff (continued)													
1004 Gen Fund (UGF)			-1,290.0										
Reverse One-Time-Item for Gas Pipeline Project Office Contractors and Consultants	Senate	OTI	-1,150.0	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,150.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
Restore Gas Pipeline Project Office Staff and Operations	Senate	IncM	1,290.0	847.5	219.1	213.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
Restore Gas Pipeline Project Office Contractors and Consultants	Senate	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
Department of Administration Core Services Rates	Senate	Inc	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
* Allocation Difference *			3,000.8	1,155.4	265.9	1,538.8	40.7	0.0	0.0	0.0	7	0	0
State Pipeline Coordinator's Office													
FY13 Conference Committee	Senate	ConfCom	7,859.7	2,787.5	240.2	4,722.9	109.1	0.0	0.0	0.0	24	0	6
1002 Fed Rcpts (Fed)			276.7										
1005 GF/Prgm (DGF)			484.9										
1007 I/A Rcpts (Other)			155.1										
1108 Stat Desig (Other)			6,943.0										
Delete Engineer/Architect IV (10-0120)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Petroleum Engineer (10-T020)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.3										
1007 I/A Rcpts (Other)			0.1										
1108 Stat Desig (Other)			1.7										
Operating and Facility Costs of State Pipeline Coordinator's Office	Senate	Inc	85.0	0.0	0.0	65.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			85.0										
Multi-Agency Reimbursement for Pipeline Permitting, Construction Oversight and Operational Monitoring	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
State Pipeline Coordinator's Office (continued)													
Multi-Agency Reimbursement for Pipeline Permitting, Construction Oversight and Operational Monitoring (continued)													
1108 Stat Desig (Other)			200.0										
Delete Uncollectible Federal Receipts	Senate	Dec	-276.7	0.0	0.0	-276.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-276.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.9										
1007 I/A Rcpts (Other)			0.2										
1108 Stat Desig (Other)			5.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.3										
1007 I/A Rcpts (Other)			0.5										
1108 Stat Desig (Other)			14.2										
* Allocation Difference *			7,892.8	2,812.3	240.2	4,711.2	129.1	0.0	0.0	0.0	24	0	6
Office of Project Management & Permitting													
FY13 Conference Committee	Senate	ConfCom	6,666.4	1,930.6	70.3	4,645.0	20.5	0.0	0.0	0.0	15	0	1
1002 Fed Rcpts (Fed)			267.4										
1004 Gen Fund (UGF)			925.4										
1007 I/A Rcpts (Other)			202.9										
1055 IA/OIL HAZ (Other)			12.5										
1061 CIP Rcpts (Other)			252.2										
1108 Stat Desig (Other)			5,006.0										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-265.0	0.0	265.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			2.2										
1007 I/A Rcpts (Other)			0.7										
1108 Stat Desig (Other)			3.0										
Department of Administration Core Services Rates	Senate	Inc	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
Permitting Coordination Projects	Senate	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,000.0										
Anticipated Projects Expansion, including Susitna-Watana, Foothills West, and Tongass	Senate	Inc	285.0	285.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			285.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										

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Administration & Support Services (continued)													
Office of Project Management & Permitting (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1108 Stat Desig (Other)			0.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			1.1										
1108 Stat Desig (Other)			1.1										
* Allocation Difference *			7,969.8	1,969.0	70.3	5,910.0	20.5	0.0	0.0	0.0	15	0	1
Administrative Services													
FY13 Conference Committee	Senate	ConfCom	2,977.5	2,792.6	17.0	137.0	30.9	0.0	0.0	0.0	29	0	0
1004 Gen Fund (UGF)			1,771.0										
1007 I/A Rcpts (Other)			934.0										
1153 State Land (DGF)			272.5										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer from Interdepartmental Chargebacks for Human Resources Costs	Senate	TrIn	228.1	203.1	5.0	15.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			228.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			0.2										
1153 State Land (DGF)			0.1										
Replace Land Disposal Income Fund in the FY2014 Salary and Health Insurance Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1153 State Land (DGF)			-0.1										
Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			272.5										
1153 State Land (DGF)			-272.5										
Department of Administration Core Services Rates	Senate	Inc	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
1007 I/A Rcpts (Other)			4.3										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
Administrative Services (continued)													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits (continued)													
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			0.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
1007 I/A Rcpts (Other)			4.8										
* Allocation Difference *			3,260.5	3,050.6	22.0	152.0	35.9	0.0	0.0	0.0	31	0	0
Information Resource Management													
FY13 Conference Committee	Senate	ConfCom	4,896.6	4,352.1	8.2	423.4	112.9	0.0	0.0	0.0	37	0	8
1004 Gen Fund (UGF)			3,047.1										
1007 I/A Rcpts (Other)			633.8										
1061 CIP Rcpts (Other)			1,003.3										
1108 Stat Desig (Other)			5.2										
1153 State Land (DGF)			207.2										
Computer Service Charges for Data Extracts and Network Costs	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.8										
1108 Stat Desig (Other)			2.8										
Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			207.2										
1153 State Land (DGF)			-207.2										
Department of Administration Core Services Rates	Senate	Inc	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.4										
1007 I/A Rcpts (Other)			1.5										
1061 CIP Rcpts (Other)			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.4										
1007 I/A Rcpts (Other)			3.8										
1061 CIP Rcpts (Other)			7.3										
1108 Stat Desig (Other)			0.1										
* Allocation Difference *			4,956.6	4,412.1	8.2	423.4	112.9	0.0	0.0	0.0	37	0	8
Interdepartmental Chargebacks													
FY13 Conference Committee	Senate	ConfCom	1,839.7	0.0	0.0	1,839.7	0.0	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
Interdepartmental Chargebacks (continued)													
FY13 Conference Committee (continued)													
1004 Gen Fund (UGF)			1,462.0										
1007 I/A Rcpts (Other)			377.7										
Transfer to Administrative Services for Human Resources Costs	Senate	TrOut	-228.1	0.0	0.0	-228.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-228.1										
* Allocation Difference *			1,611.6	0.0	0.0	1,611.6	0.0	0.0	0.0	0.0	0	0	0
Facilities													
FY13 Conference Committee	Senate	ConfCom	3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,802.0										
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
FY13 Conference Committee	Senate	ConfCom	281.9	227.4	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			281.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Department of Administration Core Services Rates	Senate	Inc	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			284.0	229.5	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0
Recorder's Office/Uniform Commercial Code													
FY13 Conference Committee	Senate	ConfCom	5,025.7	4,005.0	14.4	877.3	119.0	10.0	0.0	0.0	47	5	2
1005 GF/Prgm (DGF)			4,911.0										
1061 CIP Rcpts (Other)			114.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			16.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			28.1										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			5,071.3	4,050.6	14.4	877.3	119.0	10.0	0.0	0.0	47	5	2
Conservation & Development Board													
FY13 Conference Committee	Senate	ConfCom	115.7	40.5	13.7	60.3	1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			115.7										

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Administration & Support Services (continued)													
Conservation & Development Board (continued)													
Align Authority for Personal Services Cost Increases	Senate	LIT	0.0	1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply With Vacancy Factor Guidelines	Senate	LIT	0.0	1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 0.2	Senate	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			115.9	43.5	13.7	57.5	1.2	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
FY13 Conference Committee 1018 EVOS Trust (Other) 435.9	Senate	ConfCom	435.9	56.3	5.0	369.6	5.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases 1018 EVOS Trust (Other) 0.3	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			436.2	56.6	5.0	369.6	5.0	0.0	0.0	0.0	0	0	0
Public Information Center													
FY13 Conference Committee 1005 GF/Prgm (DGF) 20.0 1007 I/A Rcpts (Other) 457.7 1153 State Land (DGF) 75.9	Senate	ConfCom	553.6	387.6	5.0	134.8	26.2	0.0	0.0	0.0	5	0	0
Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund 1004 Gen Fund (UGF) 75.9 1153 State Land (DGF) -75.9	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Services Rates 1004 Gen Fund (UGF) 1.1	Senate	Inc	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost Allocation to Comply with Vacancy Factor Guidelines 1007 I/A Rcpts (Other) 10.0	Senate	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 1004 Gen Fund (UGF) 0.2 1007 I/A Rcpts (Other) 1.5	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 1004 Gen Fund (UGF) 0.2 1007 I/A Rcpts (Other) 2.6	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			569.2	403.2	5.0	134.8	26.2	0.0	0.0	0.0	5	0	0
Mental Health Trust Lands Administration													
FY13 Conference Committee 1092 MHTAAR (Other) 3,601.0	Senate	ConfCom	3,601.0	2,427.0	91.0	1,047.0	36.0	0.0	0.0	0.0	16	0	2

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Mental Health Trust Lands Administration (continued)													
Add Trust Resource Officer (10-T058) due to Additional Workload	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Reclass Trust Resource Manager (10-T013) to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Transfer Vacant Trust Resource Manager (10-T058) to the Department of Revenue, Long Term Care Ombud	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2014 Salary and Health Insurance Increases 1092 MHTAAR (Other) 12.6	Senate	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional funding for the FY14 Trust Land Office Admin Budget 1092 MHTAAR (Other) 542.8	Senate	Inc	542.8	308.3	32.2	187.3	15.0	0.0	0.0	0.0	0	0	0
Delete Unneeded Authorization due to Transfer of Trust Resource Manager (10-T058) 1092 MHTAAR (Other) -160.3	Senate	Dec	-160.3	-160.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			3,996.1	2,587.6	123.2	1,234.3	51.0	0.0	0.0	0.0	17	0	1
** Appropriation Difference **			43,980.0	22,259.9	932.7	20,215.2	562.2	10.0	0.0	0.0	194	6	18
Oil & Gas													
Oil & Gas													
L FY13 Conference Committee 1217 NGF Earn (Other) 250.0	Senate	LangCC	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
FY13 Conference Committee 1002 Fed Rcpts (Fed) 241.0	Senate	ConfCom	15,476.5	12,608.3	243.1	2,239.2	339.0	46.9	0.0	0.0	92	0	4
1004 Gen Fund (UGF) 10,794.1													
1005 GF/Prgm (DGF) 176.6													
1061 CIP Rcpts (Other) 17.2													
1105 PF Gross (Other) 3,797.6													
1108 Stat Desig (Other) 450.0													
Incorporated into SB 23 - Oil/Gas Prod. Tax Credits/Rates/Value (HB276) Sec2 Ch15 P46 L4 (HB284) 1004 Gen Fund (UGF) 211.4	Senate	FisNot13	211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
L Cook Inlet Energy Reclamation Bond Interest Sec9(b) Ch13 SLA2010 P17 L24 (HB326)- Effective FY10 and Lapses 6/30/2014 1217 NGF Earn (Other) 132.6	Senate	CarryFwd	132.6	0.0	0.0	132.6	0.0	0.0	0.0	0.0	0	0	0
L Cook Inlet Energy Reclamation Bond Interest Sec19(b) Ch41 SLA2010 P81 L26 (HB300)- Effective FY11 and Lapses 6/30/2014 1217 NGF Earn (Other) 110.1	Senate	CarryFwd	110.1	0.0	0.0	110.1	0.0	0.0	0.0	0.0	0	0	0
L Cook Inlet Energy Reclamation Bond Interest Sec18(c) Ch3 FSSLA2011 P75 L15 (HB 108)- Effective FY12 and Lapses 6/30/2014	Senate	CarryFwd	95.1	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas (continued)													
Oil & Gas (continued)													
Cook Inlet Energy Reclamation Bond Interest Sec18(c) Ch3 FSSLA2011 P75 L15 (HB 108)- Effective FY12 and Lapses 6/30/2014 (continued)													
1217 NGF Earn (Other) 95.1													
Delete GIS Analyst III (10-N09010)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Oil and Gas Revenue Auditor IV (10-N09108)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Year 2 Fiscal Note CH51 SLA12 Taxes and Tax Credits													
1004 Gen Fund (UGF) -7.0													
L Reverse Chapter 15 SLA 2012 Sec. 18(a) Cook Inlet Interest	Senate	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other) -250.0													
L Cook Inlet Energy Reclamation Bond Interest Sec9(b) Ch13 SLA2010 P17 L24 (HB326)- Effective FY10 and Lapses 6/30/2014	Senate	OTI	-132.6	0.0	0.0	-132.6	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other) -132.6													
L Cook Inlet Energy Reclamation Bond Interest Sec19(b) Ch41 SLA2010 P81 L26 (HB300)- Effective FY11 and Lapses 6/30/2014	Senate	OTI	-110.1	0.0	0.0	-110.1	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other) -110.1													
L Cook Inlet Energy Reclamation Bond Interest Sec18(c) Ch3 FSSLA2011 P75 L15 (HB 108)- Effective FY12 and Lapses 6/30/2014	Senate	OTI	-95.1	0.0	0.0	-95.1	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other) -95.1													
Reverse One-Time-Item for Alaska Gasline Inducement Act Commercial Monitor and Advisor													
1004 Gen Fund (UGF) -600.0													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	22.3	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.1													
1105 PF Gross (Other) 6.2													
L FY13 interest Earnings on \$6.6 mill bond for Redoubt Unit in Cook Inlet: (FY14-16)	Senate	MultiYr	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other) 250.0													
Department of Administration Core Services Rates													
1004 Gen Fund (UGF) 42.3													
Eliminate Base Funding for Arbitration of Oil and Gas Royalty Issues	Senate	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

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Oil & Gas (continued)													
Oil & Gas (continued)													
L	Expert Contractors to Examine Commercial Terms for a Gas Commercialization Project and Ensure Compliance with AGIA	Senate	Lang	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		600.0										
L	Royalty Oil and Gas Valuation Matters	Senate	Lang	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		800.0										
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		14.3										
	1105 PF Gross (Other)		7.3										
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		2.3										
	1004 Gen Fund (UGF)		30.6										
	1105 PF Gross (Other)		13.7										
* Allocation Difference *			16,363.7	12,934.5	243.1	2,800.2	339.0	46.9	0.0	0.0	94	0	2
Petroleum Systems Integrity Office													
	FY13 Conference Committee	Senate	ConfCom	838.6	720.2	25.6	83.3	8.5	1.0	0.0	4	0	0
	1004 Gen Fund (UGF)		838.6										
	FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2.1										
	Department of Administration Core Services Rates	Senate	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2.3										
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1.4										
* Allocation Difference *			844.4	726.0	25.6	83.3	8.5	1.0	0.0	0.0	4	0	0
** Appropriation Difference **			17,208.1	13,660.5	268.7	2,883.5	347.5	47.9	0.0	0.0	98	0	2
Land & Water Resources													
Mining, Land & Water													
L	FY13 Conference Committee	Senate	LangCC	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)		25.0										
	1192 Mine Trust (Other)		50.0										
	FY13 Conference Committee	Senate	ConfCom	27,218.4	21,983.9	587.5	4,113.6	533.4	0.0	0.0	213	0	0
	1002 Fed Rcpts (Fed)		884.5										
	1003 G/F Match (UGF)		297.6										
	1004 Gen Fund (UGF)		12,852.2										
	1005 GF/Prgm (DGF)		4,564.8										
	1007 I/A Rcpts (Other)		359.9										
	1055 IA/OIL HAZ (Other)		21.8										
	1061 CIP Rcpts (Other)		428.3										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Land & Water Resources (continued)													
Mining, Land & Water (continued)													
			FY13 Conference Committee (continued)										
			1105 PF Gross (Other)	1,787.6									
			1108 Stat Desig (Other)	254.1									
			1153 State Land (DGF)	5,434.0									
			1154 Shore Fish (DGF)	333.6									
L	Senate	CarryFwd	Public School Lands Appraisal Multi Yr Approp - Sec 11(a)&(b), Ch. 1, FSSLA2011 (Lapses 6/30/13)	95.8	0.0	0.0	95.8	0.0	0.0	0.0	0	0	0
			1066 Pub School (DGF)	95.8									
	Senate	PosAdj	Add Information System Coordinator (10N12082) for the Unified Permit Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Senate	PosAdj	Add GIS Analyst I (10N12002) for GIS Mapping for Watana Hydro Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Senate	PosAdj	Add Land Surveyor I (10N13006) for the Coastal Boundary Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Senate	PosAdj	Add Natural Resource Specialist II (10N82293) for the Guide Concession Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Senate	PosAdj	Add Program Coordinator I (10-#019) Unified Permit Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
L	Senate	OTI	Reverse CH3 FSSLA2011 18(b)-(c) General Reclamation Bond Claims	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
			1192 Mine Trust (Other)	-50.0									
L	Senate	OTI	Reverse: Public School Lands Appraisal Multi Yr Approp - Sec 11(a)&(b), Ch. 1, FSSLA2011 (Lapses 6/30/13)	-95.8	0.0	0.0	-95.8	0.0	0.0	0.0	0	0	0
			1066 Pub School (DGF)	-95.8									
	Senate	OTI	Reverse Guide Concession Area Program Development	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-125.0									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
L	Senate	IncM	From Mine Reclamation Trust to Mining, Land and Water allocation	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
			1192 Mine Trust (Other)	50.0									
L	Senate	IncM	Settlement of claims against reclamation bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
	Senate	IncM	Restore Guide Concession Area Program Development	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	125.0									
	Senate	Inc	Navigable and Public Waters Research and Assertion of State's Access Rights	350.0	64.0	0.0	286.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	350.0									

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

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Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Regulation Packages and Amendments to Support Permit Efficiency and Reform	Senate	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Oversight and Community Liaison for the Offshore Gold Dredging Lease Sales at Nome	Senate	Inc	20.0	7.0	3.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			20.0										
Information Systems Coordinator (10-N12082) and Land Surveyor (10-N13006) for Capital Projects Support	Senate	Inc	172.6	172.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			172.6										
Anticipated Federal Grants	Senate	Inc	153.3	0.0	4.4	142.1	6.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			153.3										
Department of Administration Core Services Rates	Senate	Inc	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.6										
1003 G/F Match (UGF)			0.8										
1004 Gen Fund (UGF)			41.9										
1005 GF/Prgm (DGF)			28.5										
1007 I/A Rcpts (Other)			1.7										
1061 CIP Rcpts (Other)			2.7										
1105 PF Gross (Other)			6.9										
1153 State Land (DGF)			18.2										
1154 Shore Fish (DGF)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	149.6	149.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.5										
1003 G/F Match (UGF)			1.7										
1004 Gen Fund (UGF)			73.7										
1005 GF/Prgm (DGF)			20.3										
1007 I/A Rcpts (Other)			2.1										
1055 IA/OIL HAZ (Other)			0.2										
1061 CIP Rcpts (Other)			3.9										
1105 PF Gross (Other)			9.0										
1108 Stat Desig (Other)			1.7										
1153 State Land (DGF)			30.5										
1154 Shore Fish (DGF)			2.0										
* Allocation Difference *			28,435.6	22,548.8	594.9	4,746.7	545.2	0.0	0.0	0.0	213	0	5
Forest Management & Development													
L FY13 Conference Committee	Senate	LangCC	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

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Land & Water Resources (continued)													
Forest Management & Development (continued)													
FY13 Conference Committee	Senate	ConfCom	6,674.7	4,945.6	215.4	1,142.6	320.6	50.5	0.0	0.0	40	4	13
1002 Fed Rcpts (Fed)			1,209.6										
1004 Gen Fund (UGF)			3,800.6										
1007 I/A Rcpts (Other)			488.1										
1061 CIP Rcpts (Other)			304.3										
1108 Stat Desig (Other)			30.0										
1155 Timber Rcp (DGF)			842.1										
Transfer Human Resource Tech II (10-9422) from Fire Suppression Preparedness and Reclass to Forester II (Juneau)	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Human Resource Tech II (10-9075) from Fire Suppression Preparedness and Reclass to Forester III	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L Reverse CH3 FSSLA2011 Sec 18(c) General Reclamation Bond Claims	Senate	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
L General Reclamation Bond Claims Estimate	Senate	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Department of Administration Core Services Rates	Senate	Inc	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.5										
1004 Gen Fund (UGF)			18.0										
1007 I/A Rcpts (Other)			0.2										
1155 Timber Rcp (DGF)			3.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.6										
1004 Gen Fund (UGF)			17.6										
1007 I/A Rcpts (Other)			2.2										
1061 CIP Rcpts (Other)			2.7										
1155 Timber Rcp (DGF)			1.5										
* Allocation Difference *			6,770.3	5,016.2	215.4	1,167.6	320.6	50.5	0.0	0.0	42	4	13
Geological & Geophysical Surveys													
FY13 Conference Committee	Senate	ConfCom	9,412.6	5,154.0	206.4	3,707.8	344.4	0.0	0.0	0.0	39	0	10
1002 Fed Rcpts (Fed)			2,321.0										
1004 Gen Fund (UGF)			4,749.0										
1005 GF/Prgm (DGF)			10.0										
1007 I/A Rcpts (Other)			1,197.7										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

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Land & Water Resources (continued)														
Geological & Geophysical Surveys (continued)														
FY13 Conference Committee (continued)														
			1061 CIP Rcpts (Other)	780.6										
			1108 Stat Desig (Other)	354.3										
	Senate	PosAdj	Add Analyst/Programmer III (10-#033) for Geologic Materials Center Digital Inventory Infrastructure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1	
	Senate	PosAdj	Add Geologist I (10-#020) for Alaska Geothermal Database Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1	
	Senate	PosAdj	Add Geologist IV (10-2237) for Geohydrology Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
	Senate	PosAdj	Add Natural Resource Technician III (10-2238) for Accelerate Geologic Map And Report Production	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
	Senate	Inc	Two New Geologists (10-#036, 10-#037) and Existing Staff to Support Strategic and Critical Minerals Assessment	634.4	634.4	0.0	0.0	0.0	0.0	0.0	0	0	2	
	Senate	Inc	1061 CIP Rcpts (Other) Department of Administration Core Services Rates	634.4	18.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
	Senate	Dec	1004 Gen Fund (UGF) Delete Inter-Agency Authorization No Longer Needed	-597.0	-100.0	0.0	-497.0	0.0	0.0	0.0	0	0	0	
	Senate	SalAdj	1007 I/A Rcpts (Other) AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	-597.0	15.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	2.1										
			1004 Gen Fund (UGF)	11.6										
			1007 I/A Rcpts (Other)	0.4										
			1061 CIP Rcpts (Other)	1.1										
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	6.2										
			1004 Gen Fund (UGF)	23.8										
			1007 I/A Rcpts (Other)	1.8										
			1061 CIP Rcpts (Other)	12.1										
			* Allocation Difference *	9,527.6	5,766.0	206.4	3,210.8	344.4	0.0	0.0	41	0	14	
			** Appropriation Difference **	44,733.5	33,331.0	1,016.7	9,125.1	1,210.2	50.5	0.0	296	4	32	
Agriculture														
Agricultural Development														
	Senate	ConfCom	FY13 Conference Committee	2,511.0	1,570.5	102.2	668.1	63.2	7.0	100.0	0.0	15	0	0
			1002 Fed Rcpts (Fed)	761.4										
			1004 Gen Fund (UGF)	1,229.6										
			1005 GF/Prgm (DGF)	1.5										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agricultural Development (continued)													
FY13 Conference Committee (continued)													
			1108 Stat Desig (Other)	30.0									
			1153 State Land (DGF)	488.5									
	Senate	LIT	Align Authorization to Manage Vacancy Factor	0.0	-6.6	0.0	6.6	0.0	0.0	0.0	0	0	0
	Senate	OTI	Reverse Farm to School Program Funding	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0	0	0
CH11/SLA2010 per Incorrect Fiscal Note													
			1004 Gen Fund (UGF)	-181.0									
	Senate	IncOTI	Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	181.0									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
	Senate	Inc	Department of Administration Core Services Rates	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	6.1									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	7.0									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.9									
			1004 Gen Fund (UGF)	3.6									
			1153 State Land (DGF)	2.6									
			* Allocation Difference *	2,533.9	1,586.8	102.2	674.7	63.2	7.0	100.0	0.0	15	0
North Latitude Plant Material Center													
	Senate	ConfCom	FY13 Conference Committee	2,702.5	1,773.9	36.1	615.6	82.7	194.2	0.0	0.0	11	11
			1002 Fed Rcpts (Fed)	370.3									
			1004 Gen Fund (UGF)	2,038.7									
			1005 GF/Prgm (DGF)	16.6									
			1007 I/A Rcpts (Other)	66.8									
			1061 CIP Rcpts (Other)	184.6									
			1108 Stat Desig (Other)	25.5									
	Senate	LIT	Align Authorization for New Horticulture Program	0.0	184.0	10.0	-227.0	33.0	0.0	0.0	0	0	0
	Senate	LIT	Align Authorization Due to Increased Personal Services Costs	0.0	82.8	0.0	-82.8	0.0	0.0	0.0	0	0	0
	Senate	PosAdj	Add Two Agronomist I (10-3131, 10-3132) for Horticulture Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	Senate	PosAdj	Add Two Natural Resource Specialist II (10N12098, 10N12099) for Canadian Thistle Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
	Senate	PosAdj	Change Publications Specialist II (10-3074) to Correct to Previous Action	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center (continued)													
Delete Agronomist (10-N10003)	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			6.1										
1007 I/A Rcpts (Other)			1.0										
1061 CIP Rcpts (Other)			0.7										
1108 Stat Desig (Other)			0.4										
Department of Administration Core Services Rates	Senate	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			7.2										
1061 CIP Rcpts (Other)			0.7										
* Allocation Difference *			2,734.9	2,073.1	46.1	305.8	115.7	194.2	0.0	0.0	14	10	3
Agriculture Revolving Loan Program Administration													
FY13 Conference Committee	Senate	ConfCom	2,526.1	472.9	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0
1021 Agric RLF (DGF)			2,526.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			4.7										
* Allocation Difference *			2,530.8	477.6	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0
** Appropriation Difference **			7,799.6	4,137.5	172.3	1,475.1	1,713.5	201.2	100.0	0.0	34	10	3
Parks & Outdoor Recreation													
Parks Management & Access													
FY13 Conference Committee	Senate	ConfCom	13,702.0	10,110.6	309.6	2,264.3	484.6	517.9	15.0	0.0	83	34	48
1002 Fed Rcpts (Fed)			1,425.9										
1004 Gen Fund (UGF)			3,448.8										
1005 GF/Prgm (DGF)			2,618.4										
1007 I/A Rcpts (Other)			1,131.7										
1061 CIP Rcpts (Other)			1,631.4										
1108 Stat Desig (Other)			313.3										
1200 VehRntITax (DGF)			2,932.5										
1216 Boat Rcpts (Other)			200.0										
Transfer Environmental Impact Analyst III (10-5262) to Office of History and Archaeology	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.7										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
FY2014 Salary and Health Insurance Increases (continued)													
1007 I/A Rcpts (Other)			0.7										
1061 CIP Rcpts (Other)			3.4										
1200 VehRntITax (DGF)			2.4										
Parks Maintenance and Operations Increased Costs including Outhouse Pumping, Garbage Service, Snow Removal and Utilities	Senate	Inc	165.5	0.0	42.0	123.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			165.5										
Department of Administration Core Services Rates	Senate	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.5										
New Park Ranger Position and Funding for Kenai River Area	Senate	Inc	97.7	83.7	3.0	7.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
One-time Costs Establishing New Park Ranger for Kenai River Area	Senate	IncOTI	55.0	0.0	0.0	10.0	0.0	45.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	46.5	46.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.4										
1004 Gen Fund (UGF)			12.3										
1005 GF/Prgm (DGF)			11.5										
1007 I/A Rcpts (Other)			3.6										
1061 CIP Rcpts (Other)			4.3										
1108 Stat Desig (Other)			0.8										
1200 VehRntITax (DGF)			11.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1004 Gen Fund (UGF)			15.5										
1005 GF/Prgm (DGF)			11.8										
1007 I/A Rcpts (Other)			6.3										
1061 CIP Rcpts (Other)			10.4										
1108 Stat Desig (Other)			1.4										
1200 VehRntITax (DGF)			7.7										
* Allocation Difference *			14,167.9	10,342.0	354.6	2,404.8	488.6	562.9	15.0	0.0	83	34	48
Office of History and Archaeology													
FY13 Conference Committee	Senate	ConfCom	2,482.0	1,941.8	147.5	320.4	72.3	0.0	0.0	0.0	16	4	0
1002 Fed Rcpts (Fed)			1,183.4										
1003 G/F Match (UGF)			460.5										
1005 GF/Prgm (DGF)			15.7										
1007 I/A Rcpts (Other)			789.8										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Office of History and Archaeology (continued)													
FY13 Conference Committee (continued)													
1055 IA/OIL HAZ (Other) 12.3													
1061 CIP Rcpts (Other) 20.3													
Transfer Environmental Impact Analyst III (10-5262) from Parks Management and Access and Reiclass to Archaeologist I	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change Natural Resource Tech I (10-5170) to Correct to Previous Action	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Services Rates	Senate	Inc	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 5.9													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.2													
1003 G/F Match (UGF) 1.4													
1007 I/A Rcpts (Other) 0.2													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.0													
1003 G/F Match (UGF) 2.9													
1007 I/A Rcpts (Other) 7.1													
1055 IA/OIL HAZ (Other) 0.1													
* Allocation Difference *			2,508.8	1,998.6	147.5	290.4	72.3	0.0	0.0	0.0	18	3	0
** Appropriation Difference **			16,676.7	12,340.6	502.1	2,695.2	560.9	562.9	15.0	0.0	101	37	48
Fire Suppression													
Fire Suppression Preparedness													
FY13 Conference Committee	Senate	ConfCom	19,838.0	10,719.1	306.8	7,387.5	735.4	689.2	0.0	0.0	35	184	0
1002 Fed Rcpts (Fed) 1,653.6													
1004 Gen Fund (UGF) 16,894.5													
1007 I/A Rcpts (Other) 392.5													
1061 CIP Rcpts (Other) 897.4													
Change Stock and Parts Services Journey II (10-9496) to Seasonal	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Stock and Parts Services Journey II (10-9499) to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Human Resource Tech II (10-9075) to Forest Management	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Human Resource Tech II (10-9422) to Forest Management	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Change Forester II (10-9246) from Part-Time to Full-Time to Align With Prior Approval	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression (continued)													
Fire Suppression Preparedness (continued)													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			25.4										
1061 CIP Rcpts (Other)			1.6										
Department of Administration Core Services Rates	Senate	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.0										
1004 Gen Fund (UGF)			23.9										
1007 I/A Rcpts (Other)			1.0										
1061 CIP Rcpts (Other)			1.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.6										
1004 Gen Fund (UGF)			55.4										
1007 I/A Rcpts (Other)			1.0										
1061 CIP Rcpts (Other)			2.9										
* Allocation Difference *			19,996.3	10,877.4	306.8	7,387.5	735.4	689.2	0.0	0.0	34	183	0
Fire Suppression Activity													
L FY13 Conference Committee	Senate	LangCC	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
FY13 Conference Committee	Senate	ConfCom	11,623.7	3,152.3	101.6	6,464.8	1,905.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,460.4										
1004 Gen Fund (UGF)			6,663.3										
1108 Stat Desig (Other)			1,500.0										
L Reverse CH3 FSSLA2011 Sec 18(a) Federal Estimate	Senate	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8,500.0										
L Restore Federal Fire Authorization Estimate	Senate	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
* Allocation Difference *			20,123.7	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			40,120.0	14,029.7	408.4	19,352.3	5,640.4	689.2	0.0	0.0	34	183	0
*** Agency Difference ***			170,517.9	99,759.2	3,300.9	55,746.4	10,034.7	1,561.7	115.0	0.0	757	240	103
**** All Agencies Difference ****			170,517.9	99,759.2	3,300.9	55,746.4	10,034.7	1,561.7	115.0	0.0	757	240	103

Column Definitions

SenSub+SalAdj (SenSub+Gov's Sal Adj Amends) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.