

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
DOA Leases													
General Fund Reduction from Services Line	House+SalAdj	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
AMD: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	House+SalAdj	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			35.3										
1029 PERS Trust (Other)			21.7										
1034 Teach Ret (Other)			8.0										
Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	Senate	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Centralized ETS Services													
Eliminate General Funds from Services Line	House+SalAdj	Dec	-204.3	0.0	0.0	-204.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-204.3										
* Allocation Difference *			204.3	0.0	0.0	204.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			454.3	0.0	0.0	454.3	0.0	0.0	0.0	0.0	0	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
General Fund Reduction from Services Line	House+SalAdj	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Alaska Land Mobile Radio													
Alaska Land Mobile Radio Maintenance Costs	Senate	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,304.3	0.0	0.0	1,304.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,304.3	0.0	0.0	1,304.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.