

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
FY13 Conference Committee	Senate	ConfCom	1,223.7	944.3	46.6	204.9	27.9	0.0	0.0	0.0	6	0	0
1003 G/F Match (UGF)			7.4										
1004 Gen Fund (UGF)			1,216.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
<b>* Allocation Difference *</b>			<b>1,228.7</b>	<b>949.3</b>	<b>46.6</b>	<b>204.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	3,146.6	2,792.1	2.8	278.7	73.0	0.0	0.0	0.0	27	0	0
1002 Fed Rcpts (Fed)			73.9										
1004 Gen Fund (UGF)			3,072.7										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
Program Coordinator to Serve as Department Communication Liaison	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
Department of Administration Core Services Rates	Senate	Inc	9.1	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
General Funds for Nine Human Resource Positions Transferred from the Department of Administration	Senate	Inc	872.9	872.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			872.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.0										
<b>* Allocation Difference *</b>			<b>4,072.4</b>	<b>3,708.8</b>	<b>2.8</b>	<b>287.8</b>	<b>73.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
<b>Information Technology MIS</b>													
FY13 Conference Committee	Senate	ConfCom	2,295.9	1,663.5	12.0	550.4	70.0	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts (Fed)			37.5										
1004 Gen Fund (UGF)			2,258.4										

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Technology MIS (continued)</b>													
Align Authority for Projected Personal Services Costs	Senate	LIT	0.0	28.5	0.0	-28.5	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										
<b>* Allocation Difference *</b>			<b>2,314.9</b>	<b>1,711.0</b>	<b>12.0</b>	<b>521.9</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Research and Records</b>													
FY13 Conference Committee	Senate	ConfCom	333.7	274.5	0.0	54.2	5.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			333.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>337.0</b>	<b>277.8</b>	<b>0.0</b>	<b>54.2</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>DOC State Facilities Rent</b>													
FY13 Conference Committee	Senate	ConfCom	289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			289.9										
<b>* Allocation Difference *</b>			<b>289.9</b>	<b>0.0</b>	<b>0.0</b>	<b>289.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>8,242.9</b>	<b>6,646.9</b>	<b>61.4</b>	<b>1,358.7</b>	<b>175.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>													
<b>Correctional Academy</b>													
FY13 Conference Committee	Senate	ConfCom	1,370.5	924.5	196.9	179.4	69.7	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)			1,370.5										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
<b>* Allocation Difference *</b>			<b>1,394.5</b>	<b>948.5</b>	<b>196.9</b>	<b>179.4</b>	<b>69.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Facility-Capital Improvement Unit</b>													
FY13 Conference Committee	Senate	ConfCom	629.3	598.7	0.0	30.6	0.0	0.0	0.0	0.0	4	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Facility-Capital Improvement Unit (continued)</b>													
FY13 Conference Committee (continued)													
			1004 Gen Fund (UGF)	224.3									
			1061 CIP Rcpts (Other)	405.0									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.8									
			1061 CIP Rcpts (Other)	1.1									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	3.2									
			<b>* Allocation Difference *</b>	<b>634.4</b>	<b>603.8</b>	<b>0.0</b>	<b>30.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Prison System Expansion</b>													
	Senate	ConfCom	FY13 Conference Committee	442.9	0.0	25.0	404.9	13.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	295.0									
			1061 CIP Rcpts (Other)	147.9									
			<b>* Allocation Difference *</b>	<b>442.9</b>	<b>0.0</b>	<b>25.0</b>	<b>404.9</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facility Maintenance</b>													
	Senate	ConfCom	FY13 Conference Committee	12,280.5	0.0	0.0	12,280.5	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	12,280.5									
			<b>* Allocation Difference *</b>	<b>12,280.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12,280.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Classification and Furlough</b>													
	Senate	ConfCom	FY13 Conference Committee	802.5	732.6	1.9	35.5	32.5	0.0	0.0	7	0	0
			1004 Gen Fund (UGF)	802.5									
	Senate	LIT	Align Authority to Meet Anticipated Personal Services Costs and Maintain Reduced Vacancy Factor	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5.3									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.8									
			<b>* Allocation Difference *</b>	<b>811.6</b>	<b>761.7</b>	<b>1.9</b>	<b>15.5</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Out-of-State Contractual</b>													
	Senate	ConfCom	FY13 Conference Committee	24,459.2	511.9	169.5	23,775.8	2.0	0.0	0.0	5	0	0
			1003 G/F Match (UGF)	113.1									
			1004 Gen Fund (UGF)	24,346.1									
	Senate	Unalloc	Align Authority for Reduction Within Population Management	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,000.0									

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Out-of-State Contractual (continued)</b>													
Transfer to Goose Creek Correctional Center for Operating Costs of New Facility	Senate	TrOut	-19,469.9	0.0	0.0	-19,469.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19,469.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
<b>* Allocation Difference *</b>			<b>3,994.8</b>	<b>517.4</b>	<b>169.5</b>	<b>3,305.9</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Institution Director's Office</b>													
FY13 Conference Committee	Senate	ConfCom	1,294.8	886.2	46.9	324.8	36.1	0.8	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			136.9										
1004 Gen Fund (UGF)			1,157.9										
Transfer Correctional Officer IV (20-8133) from Spring Creek Correctional Center for Enhanced Offender Supervision	Senate	TrIn	105.5	105.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			105.5										
Transfer Accounting Tech I (20-7314) to Substance Abuse Treatment Program to Accurately Reflect Budget for Position	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Meet Ongoing Contractual Obligations	Senate	LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Department of Administration Core Services Rates	Senate	Inc	241.2	0.0	0.0	241.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			241.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
<b>* Allocation Difference *</b>			<b>1,651.6</b>	<b>926.8</b>	<b>46.9</b>	<b>641.0</b>	<b>36.1</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Inmate Transportation</b>													
FY13 Conference Committee	Senate	ConfCom	2,201.8	1,097.1	689.0	383.2	32.5	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)			2,061.8										
1007 I/A Rcpts (Other)			140.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.5										

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Inmate Transportation (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
<b>* Allocation Difference *</b>			<b>2,249.1</b>	<b>1,144.4</b>	<b>689.0</b>	<b>383.2</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Point of Arrest</b>													
FY13 Conference Committee	Senate	ConfCom	628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			628.7										
<b>* Allocation Difference *</b>			<b>628.7</b>	<b>0.0</b>	<b>628.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Correctional Complex</b>													
FY13 Conference Committee	Senate	ConfCom	26,292.1	23,296.8	1.8	905.2	2,088.3	0.0	0.0	0.0	238	0	0
1002 Fed Rcpts (Fed)			2,842.2										
1004 Gen Fund (UGF)			20,830.1										
1005 GF/Prgm (DGF)			2,619.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			29.1										
Transfer from Education Programs to Support Man-day Collections	Senate	TrIn	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			75.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	863.4	863.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			65.4										
1004 Gen Fund (UGF)			798.0										
Replace GF with Federal for Increased Collection of Federal Receipts for Housing of Federal Prisoners	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1004 Gen Fund (UGF)			-2,000.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.9										
1004 Gen Fund (UGF)			8.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.9										
1004 Gen Fund (UGF)			24.2										
<b>* Allocation Difference *</b>			<b>27,307.9</b>	<b>24,237.6</b>	<b>1.8</b>	<b>980.2</b>	<b>2,088.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>238</b>	<b>0</b>	<b>0</b>
<b>Anvil Mountain Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	5,574.4	4,932.4	19.0	207.6	415.4	0.0	0.0	0.0	39	0	0
1004 Gen Fund (UGF)			5,549.5										
1007 I/A Rcpts (Other)			24.9										

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Anvil Mountain Correctional Center (continued)</b>													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	244.9	244.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			244.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
<b>* Allocation Difference *</b>			<b>5,836.6</b>	<b>5,194.6</b>	<b>19.0</b>	<b>207.6</b>	<b>415.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>
<b>Combined Hiland Mountain Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	10,921.4	9,653.6	0.0	395.5	872.3	0.0	0.0	0.0	95	0	0
1004 Gen Fund (UGF)			10,921.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.5										
Align Authority for Premium Pay Distribution	Senate	TrIn	135.0	135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			135.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	373.6	373.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			373.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
<b>* Allocation Difference *</b>			<b>11,461.2</b>	<b>10,193.4</b>	<b>0.0</b>	<b>395.5</b>	<b>872.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>95</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	10,544.4	9,301.7	15.5	308.9	918.3	0.0	0.0	0.0	88	0	0
1004 Gen Fund (UGF)			10,544.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
Align Authority for Premium Pay Distribution	Senate	TrOut	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	354.7	354.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			354.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Fairbanks Correctional Center (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										
<b>* Allocation Difference *</b>			<b>10,846.7</b>	<b>9,604.0</b>	<b>15.5</b>	<b>308.9</b>	<b>918.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>0</b>	<b>0</b>
<b>Goose Creek Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	32,255.8	16,698.9	0.0	11,332.1	4,224.8	0.0	0.0	0.0	196	0	0
1004 Gen Fund (UGF)			31,955.8										
1108 Stat Desig (Other)			300.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.5										
Delete Unavailable Statutory Designated Program Receipts	Senate	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-300.0										
Transfer from Out-of-State Contractual for Operating Costs of New In-state Facility	Senate	TrIn	19,469.9	12,255.2	0.0	7,214.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19,469.9										
Add Positions for New Facility to House Prisoners Transferred Back to Alaska from Out-of-State	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	152	0	0
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	954.6	954.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			954.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			64.8										
<b>* Allocation Difference *</b>			<b>52,495.2</b>	<b>30,023.6</b>	<b>0.0</b>	<b>18,246.8</b>	<b>4,224.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>348</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	4,298.9	3,903.9	15.5	137.2	242.3	0.0	0.0	0.0	35	0	0
1004 Gen Fund (UGF)			4,298.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
Align Authority for Premium Pay Distribution	Senate	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			149.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.7										

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Ketchikan Correctional Center (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
<b>* Allocation Difference *</b>			<b>4,521.2</b>	<b>4,126.2</b>	<b>15.5</b>	<b>137.2</b>	<b>242.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>Lemon Creek Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	9,199.8	7,815.1	15.5	704.8	664.4	0.0	0.0	0.0	74	0	0
1004 Gen Fund (UGF)			8,835.9										
1007 I/A Rcpts (Other)			363.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.9										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	276.7	276.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			276.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
<b>* Allocation Difference *</b>			<b>9,506.4</b>	<b>8,121.7</b>	<b>15.5</b>	<b>704.8</b>	<b>664.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	4,537.9	4,148.6	0.0	131.1	258.2	0.0	0.0	0.0	38	0	0
1004 Gen Fund (UGF)			4,537.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
Align Authority for Premium Pay Distribution	Senate	TrOut	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			157.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			<b>4,617.7</b>	<b>4,228.4</b>	<b>0.0</b>	<b>131.1</b>	<b>258.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
<b>Palmer Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	13,056.9	11,161.7	0.5	545.8	1,348.9	0.0	0.0	0.0	111	0	0
1004 Gen Fund (UGF)			13,056.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Palmer Correctional Center (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			17.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	417.7	417.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			417.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.6										
<b>* Allocation Difference *</b>			<b>13,512.6</b>	<b>11,617.4</b>	<b>0.5</b>	<b>545.8</b>	<b>1,348.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>111</b>	<b>0</b>	<b>0</b>
<b>Spring Creek Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	22,014.1	19,772.7	15.0	665.4	1,561.0	0.0	0.0	0.0	176	0	0
1004 Gen Fund (UGF)			22,014.1										
Transfer Correctional Officer IV (20-8133) to Institution Directors Office for Enhanced Offender Supervision	Senate	TrOut	-105.5	-105.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-105.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.8										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	764.5	764.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			764.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.8										
<b>* Allocation Difference *</b>			<b>22,723.9</b>	<b>20,482.5</b>	<b>15.0</b>	<b>665.4</b>	<b>1,561.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175</b>	<b>0</b>	<b>0</b>
<b>Wildwood Correctional Center</b>													
FY13 Conference Committee	Senate	ConfCom	14,106.1	11,900.8	14.7	734.6	1,456.0	0.0	0.0	0.0	118	0	0
1004 Gen Fund (UGF)			14,098.1										
1005 GF/Prgm (DGF)			8.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
Align Authority for Premium Pay Distribution	Senate	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Senate	SalAdj	438.5	438.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Wildwood Correctional Center (continued)</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase (continued)													
			438.5										
	Senate	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			12.9										
	Senate	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			10.8										
			<b>14,639.0</b>	12,433.7	14.7	734.6	1,456.0	0.0	0.0	0.0	118	0	0
<b>* Allocation Difference *</b>													
<b>Yukon-Kuskokwim Correctional Center</b>													
FY13 Conference Committee													
	Senate	ConfCom	6,616.1	5,787.9	17.3	201.4	609.5	0.0	0.0	0.0	40	0	0
			6,556.1										
			60.0										
FY2014 Salary and Health Insurance Increases													
	Senate	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.3										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase													
			512.1	512.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			512.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			7.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.2										
			<b>7,147.7</b>	6,319.5	17.3	201.4	609.5	0.0	0.0	0.0	40	0	0
<b>* Allocation Difference *</b>													
<b>Point MacKenzie Correctional Farm</b>													
FY13 Conference Committee													
	Senate	ConfCom	3,731.0	2,888.2	0.5	307.9	534.4	0.0	0.0	0.0	27	0	0
			3,731.0										
FY2014 Salary and Health Insurance Increases													
	Senate	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			5.5										
Align Authority for Premium Pay Distribution													
	Senate	TrOut	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-75.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase													
			101.2	101.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			101.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	Senate	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.4										

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Point MacKenzie Correctional Farm (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	2.4									
			<b>* Allocation Difference *</b>	<b>3,768.1</b>	2,925.3	0.5	307.9	534.4	0.0	0.0	0.0	27	0
<b>Probation and Parole Director's Office</b>													
	Senate	ConfCom	FY13 Conference Committee	722.3	460.7	16.0	202.6	43.0	0.0	0.0	0.0	4	0
			1002 Fed Rcpts (Fed)	50.0									
			1004 Gen Fund (UGF)	672.3									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	0.7									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	1.8									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	1.7									
			<b>* Allocation Difference *</b>	<b>726.5</b>	464.9	16.0	202.6	43.0	0.0	0.0	0.0	4	0
<b>Statewide Probation and Parole</b>													
	Senate	ConfCom	FY13 Conference Committee	15,271.7	13,118.3	257.8	1,636.9	258.7	0.0	0.0	0.0	142	0
			1004 Gen Fund (UGF)	15,071.7									
			1007 I/A Rcpts (Other)	200.0									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	42.8									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	100.7	100.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	99.8									
			1007 I/A Rcpts (Other)	0.9									
			<b>* Allocation Difference *</b>	<b>15,415.2</b>	13,261.8	257.8	1,636.9	258.7	0.0	0.0	0.0	142	0
<b>Electronic Monitoring</b>													
	Senate	ConfCom	FY13 Conference Committee	3,396.6	1,742.0	0.0	1,503.5	151.1	0.0	0.0	0.0	17	0
			1004 Gen Fund (UGF)	1,775.8									
			1005 GF/Prgm (DGF)	1,620.8									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	3.4									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	7.3									
			1005 GF/Prgm (DGF)	6.0									

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Electronic Monitoring (continued)</b>													
* Allocation Difference *			3,413.3	1,758.7	0.0	1,503.5	151.1	0.0	0.0	0.0	17	0	0
<b>Regional Community Jails</b>													
FY13 Conference Committee			8,203.4	0.0	0.0	8,203.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8,203.4										
Fund Cost Increases Primarily Associated with Personal Services throughout the State's Regional & Comm. Jail Programs			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			10,203.4	0.0	0.0	10,203.4	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
FY13 Conference Committee			24,321.5	0.0	0.0	24,321.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			7.9										
1004 Gen Fund (UGF)			21,982.5										
1005 GF/Prgm (DGF)			2,331.1										
Consumer Price Index Inflation and Per Diem Beds			843.0	0.0	0.0	843.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			843.0										
* Allocation Difference *			25,164.5	0.0	0.0	25,164.5	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>													
FY13 Conference Committee			838.4	695.7	41.7	76.5	24.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			838.4										
FY2014 Salary and Health Insurance Increases			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
* Allocation Difference *			842.7	700.0	41.7	76.5	24.5	0.0	0.0	0.0	5	0	0
<b>Unallocated</b>													
FY13 Conference Committee			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Align Authority for Reduction Within Population Management			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			268,237.9	170,595.9	2,188.7	79,595.6	15,856.9	0.8	0.0	0.0	1636	0	0
<b>Inmate Health Care</b>													
<b>Behavioral Health Care</b>													
FY13 Conference Committee			8,254.7	5,965.5	15.0	1,526.2	748.0	0.0	0.0	0.0	49	0	0
1004 Gen Fund (UGF)			1,500.4										



**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Inmate Health Care (continued)</b>													
<b>Physical Health Care (continued)</b>													
FY13 Conference Committee (continued)													
			1005 GF/Prgm (DGF)	85.0									
			1171 PFD Crim (DGF)	14,890.4									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.1									
	Senate	FndChg	Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5,524.6									
			1171 PFD Crim (DGF)	-5,524.6									
	Senate	FndChg	LFD Reconciliation: Delete: Revise Estimated Reduction of Permanent Fund Dividend Criminal Funds to match Gov Request	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-7.2									
			1171 PFD Crim (DGF)	7.2									
	Senate	Inc	Department of Administration Core Services Rates	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	22.4									
	Senate	FndChg	Replace UGF with PFD Crim.Funds Available due to Reduced Capitalization of the Crime Vicitim Compensation Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-674.4									
			1171 PFD Crim (DGF)	674.4									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	31.5									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	88.9	88.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	88.9									
			<b>* Allocation Difference *</b>	<b>32,835.5</b>	<b>13,493.8</b>	<b>60.3</b>	<b>17,587.4</b>	<b>1,694.0</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>1</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>41,140.8</b>	<b>19,509.9</b>	<b>75.3</b>	<b>19,113.6</b>	<b>2,442.0</b>	<b>0.0</b>	<b>0.0</b>	<b>151</b>	<b>1</b>	<b>0</b>
<b>Offender Habilitation Education Programs</b>													
	Senate	ConfCom	FY13 Conference Committee	678.4	210.6	10.0	309.6	148.2	0.0	0.0	2	0	0
			1002 Fed Rcpts (Fed)	111.7									
			1004 Gen Fund (UGF)	510.4									
			1007 I/A Rcpts (Other)	56.3									
	Senate	Inc	Interagency Receipts for Reimbursable Service Agreements	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	25.0									
	Senate	TrOut	Transfer to Anchorage Correctional Complex to Support Manday Collections	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-75.0									

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Offender Habilitation (continued)</b>													
<b>Education Programs (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
<b>* Allocation Difference *</b>			<b>630.5</b>	<b>212.7</b>	<b>10.0</b>	<b>259.6</b>	<b>148.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Vocational Education Programs</b>													
FY13 Conference Committee	Senate	ConfCom	306.0	0.0	0.0	306.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			306.0										
<b>* Allocation Difference *</b>			<b>306.0</b>	<b>0.0</b>	<b>0.0</b>	<b>306.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Domestic Violence Program</b>													
FY13 Conference Committee	Senate	ConfCom	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
<b>* Allocation Difference *</b>			<b>175.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Substance Abuse Treatment Program</b>													
FY13 Conference Committee	Senate	ConfCom	3,913.8	221.9	10.0	3,669.9	12.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			2,231.5										
1007 I/A Rcpts (Other)			70.8										
1037 GF/MH (UGF)			1,611.5										
Transfer Accounting Tech I (20-7314) from Institution Directors Office to Accurately Reflect Budget for Support Position	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Meet Anticipated Personal Services Costs and Maintain Reduced Vacancy Factor	Senate	LIT	0.0	42.5	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>3,917.0</b>	<b>267.6</b>	<b>10.0</b>	<b>3,627.4</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Sex Offender Management Program</b>													
FY13 Conference Committee	Senate	ConfCom	3,146.2	744.5	10.0	2,379.7	12.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			3,146.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Corr</b>
--

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Offender Habilitation (continued)</b>													
<b>Sex Offender Management Program (continued)</b>													
* Allocation Difference *			3,154.1	752.4	10.0	2,379.7	12.0	0.0	0.0	0.0	6	0	0
** Appropriation Difference **			8,182.6	1,232.7	30.0	6,747.7	172.2	0.0	0.0	0.0	11	0	0
<b>24 Hour Institutional Utilities</b>													
<b>24 Hour Institutional Utilities</b>													
FY13 Conference Committee		Senate	ConfCom	7,724.2	0.0	0.0	7,724.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				7,724.2									
* Allocation Difference *			7,724.2	0.0	0.0	7,724.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,724.2	0.0	0.0	7,724.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			333,528.4	197,985.4	2,355.4	114,539.8	18,647.0	0.8	0.0	0.0	1860	1	0
**** All Agencies Difference ****			333,528.4	197,985.4	2,355.4	114,539.8	18,647.0	0.8	0.0	0.0	1860	1	0

## Column Definitions

**SenSub+SalAdj (SenSub+Gov's Sal Adj Amends)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.