

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House+SalAdj and Senate**

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| <b>Numbers and Language<br/>Differences<br/>Agencies: Educ</b> |
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**Agency: Department of Education and Early Development**

|  | Column       | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc   | PFT | PPT | TMP |
|--|--------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| <b>Education Support Services</b>  |              |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Agency-wide Unallocated Reduction</b>   |              |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Departmentwide Unallocated Reduction   | House+SalAdj | Dec        | -250.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -250.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | -250.0            |                   |        |          |             |                |        |        |     |     |     |
| <b>* Allocation Difference *</b>   |              |            | 250.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 250.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |              |            | 250.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 250.0  | 0   | 0   | 0   |
| <b>Teaching and Learning Support</b>   |              |            |                   |                   |        |          |             |                |        |        |     |     |     |
| <b>Student and School Achievement</b>  |              |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14) | House+SalAdj | IncOTI     | 500.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 500.0  | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | 500.0             |                   |        |          |             |                |        |        |     |     |     |
| Reduce FY14 Funding for the Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)               | Senate       | IncOTI     | 150.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 150.0  | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | 150.0             |                   |        |          |             |                |        |        |     |     |     |
| Digitizing Education In Alaska   | House+SalAdj | IncOTI     | 2,611.8           | 0.0               | 0.0    | 2,611.8  | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | 2,611.8           |                   |        |          |             |                |        |        |     |     |     |
| Reverse House Subcommittee addition of Digitizing Education In Alaska  | House+SalAdj | Dec        | -2,611.8          | 0.0               | 0.0    | -2,611.8 | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | -2,611.8          |                   |        |          |             |                |        |        |     |     |     |
| Digitizing Education In Alaska   | Senate       | Inc        | 5,162.0           | 0.0               | 0.0    | 5,162.0  | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | 5,162.0           |                   |        |          |             |                |        |        |     |     |     |
| Comprehensive System of Statewide Assessments Contractual Costs  | House+SalAdj | Inc        | 250.0             | 0.0               | 0.0    | 250.0    | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | 250.0             |                   |        |          |             |                |        |        |     |     |     |
| Comprehensive System of Statewide Assessments Contractual Costs  | Senate       | Inc        | 150.0             | 0.0               | 0.0    | 150.0    | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | 150.0             |                   |        |          |             |                |        |        |     |     |     |
| Contractual Services Reduction   | House+SalAdj | Dec        | -50.0             | 0.0               | 0.0    | -50.0    | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | -50.0             |                   |        |          |             |                |        |        |     |     |     |
| <b>* Allocation Difference *</b>   |              |            | 4,762.0           | 0.0               | 0.0    | 5,112.0  | 0.0         | 0.0            | -350.0 | 0.0    | 0   | 0   | 0   |
| <b>Online with Libraries (OWL)</b>   |              |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities               | House+SalAdj | Inc        | 761.8             | 0.0               | 0.0    | 761.8    | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | 761.8             |                   |        |          |             |                |        |        |     |     |     |
| <b>* Allocation Difference *</b>   |              |            | -761.8            | 0.0               | 0.0    | -761.8   | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| <b>Live Homework Help</b>  |              |            |                   |                   |        |          |             |                |        |        |     |     |     |
| Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor                                      | House+SalAdj | Inc        | 138.2             | 0.0               | 0.0    | 138.2    | 0.0         | 0.0            | 0.0    | 0.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |              |            | 138.2             |                   |        |          |             |                |        |        |     |     |     |

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|   | Column       | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc  | PFT | PPT | TMP |
|---|--------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| <b>Teaching and Learning Support (continued)</b>  |              |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Live Homework Help (continued)</b>   |              |            |                   |                   |        |          |             |                |        |       |     |     |     |
| * Allocation Difference *   |              |            | -138.2            | 0.0               | 0.0    | -138.2   | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| <b>Early Learning Coordination</b>  |              |            |                   |                   |        |          |             |                |        |       |     |     |     |
| Reduce Best Beginnings Program to Match Parents as Teachers Funding at a Comparable Level                             | House+SalAdj | Dec        | -137.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -137.5 | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |              |            | -137.5            |                   |        |          |             |                |        |       |     |     |     |
| Reduce Parents as Teachers Program to Match Best Beginnings Funding at a Comparable Level                             | House+SalAdj | Dec        | -242.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -242.5 | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |              |            | -242.5            |                   |        |          |             |                |        |       |     |     |     |
| Reduction to the Parents as Teachers Program  | Senate       | Dec        | -242.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -242.5 | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |              |            | -242.5            |                   |        |          |             |                |        |       |     |     |     |
| Restore \$100.0 in Grant Funds to Best Beginnings Program   | House+SalAdj | Inc        | 100.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 100.0  | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |              |            | 100.0             |                   |        |          |             |                |        |       |     |     |     |
| Reduction to the Best Beginnings Program  | Senate       | Dec        | -37.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -37.5  | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |              |            | -37.5             |                   |        |          |             |                |        |       |     |     |     |
| Restore Funding for the Best Beginnings Program   | Senate       | Inc        | 37.5              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 37.5   | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |              |            | 37.5              |                   |        |          |             |                |        |       |     |     |     |
| * Allocation Difference *   |              |            | 37.5              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 37.5   | 0.0   | 0   | 0   | 0   |
| ** Appropriation Difference **  |              |            | 3,899.5           | 0.0               | 0.0    | 4,212.0  | 0.0         | 0.0            | -312.5 | 0.0   | 0   | 0   | 0   |
| <b>Mt. Edgecumbe Boarding School</b>  |              |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Mt. Edgecumbe Boarding School</b>  |              |            |                   |                   |        |          |             |                |        |       |     |     |     |
| Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component | House+SalAdj | Inc        | 10.1              | 0.0               | 0.0    | 10.1     | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |              |            | 10.1              |                   |        |          |             |                |        |       |     |     |     |
| Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases                             | House+SalAdj | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |              |            | 44.9              |                   |        |          |             |                |        |       |     |     |     |
| 1007 I/A Rcpts (Other)  |              |            | -44.9             |                   |        |          |             |                |        |       |     |     |     |
| * Allocation Difference *   |              |            | -10.1             | 0.0               | 0.0    | -10.1    | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| ** Appropriation Difference **  |              |            | -10.1             | 0.0               | 0.0    | -10.1    | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| *** Agency Difference ***   |              |            | 4,139.4           | 0.0               | 0.0    | 4,201.9  | 0.0         | 0.0            | -312.5 | 250.0 | 0   | 0   | 0   |
| **** All Agencies Difference ****   |              |            | 4,139.4           | 0.0               | 0.0    | 4,201.9  | 0.0         | 0.0            | -312.5 | 250.0 | 0   | 0   | 0   |

## Column Definitions

**House+SalAdj (House+Gov's Sal Adjust Amds)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.