

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Restore FY14 MH Trust: Gov Cncl - Rural Transition Services	GovAmd+	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)	GovAmd+	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Reduce FY14 Funding for the Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)	Senate	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Digitizing Education In Alaska	GovAmd+	Inc	5,900.0	0.0	0.0	5,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,900.0										
Digitizing Education In Alaska	Senate	Inc	5,162.0	0.0	0.0	5,162.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,162.0										
Jobs for America's Graduates Program (JAG)	GovAmd+	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Comprehensive System of Statewide Assessments Contractual Costs	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Comprehensive System of Statewide Assessments Contractual Costs	Senate	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			<b>-2,338.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,888.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-450.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>													
Replace all UGF in the Allocation with General Fund Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
1005 GF/Prgm (DGF)			10.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
Reduction to the Parents as Teachers Program	Senate	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Reduction to the Best Beginnings Program	Senate	Dec	-37.5	0.0	0.0	0.0	0.0	0.0	-37.5	0.0	0	0	0
1004 Gen Fund (UGF)			-37.5										
Restore Funding for the Best Beginnings Program	Senate	Inc	37.5	0.0	0.0	0.0	0.0	0.0	37.5	0.0	0	0	0
1004 Gen Fund (UGF)			37.5										
Remove Personal Services Funding for Early Childhood Education Position	Senate	Dec	-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-119.5										

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<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination (continued)</b>													
* Allocation Difference *			-362.0	-119.5	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Pre-Kindergarten Program Grants			480.0	0.0	0.0	0.0	0.0	0.0	480.0	0.0	0	0	0
	GovAmd+	IncM											
1004 Gen Fund (UGF)													
Remove Base Funding for Program			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
	Senate	Dec											
1004 Gen Fund (UGF)													
Add One-time Funding for Program			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	Senate	IncOTI											
1004 Gen Fund (UGF)													
* Allocation Difference *			-480.0	0.0	0.0	0.0	0.0	0.0	-480.0	0.0	0	0	0
** Appropriation Difference **			-3,180.0	-119.5	0.0	-1,888.0	0.0	0.0	-1,172.5	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component			10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
	GovAmd+	Inc											
1004 Gen Fund (UGF)													
Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	GovAmd+	FndChg											
1004 Gen Fund (UGF)													
1007 I/A Rcpts (Other)													
* Allocation Difference *			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,190.1	-119.5	0.0	-1,898.1	0.0	0.0	-1,172.5	0.0	0	0	0
**** All Agencies Difference ****			-3,190.1	-119.5	0.0	-1,898.1	0.0	0.0	-1,172.5	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.