

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

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| Numbers and Language Differences Agencies: Educ |
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Agency: Department of Education and Early Development

K-12 Support

Foundation Program

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--|------------|--------------------|-------------------|------------|------------|-------------|----------------|--------------------|------------|----------|----------|----------|
| L | FY13 Conference Committee | LangCC | 1,077,513.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,077,513.3 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 1,077,513.3 | | | | | | | | | | |
| | FY13 Conference Committee | ConfCom | 34,041.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34,041.0 | 0.0 | 0 | 0 | 0 |
| | 1043 Impact Aid (Fed) | | 20,791.0 | | | | | | | | | | |
| | 1066 Pub School (DGF) | | 13,250.0 | | | | | | | | | | |
| L | FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula Ch19 SLA2012 (SB182) | MisAdj | 5,911.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,911.3 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 5,911.3 | | | | | | | | | | |
| L | FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program) Ch19 SLA 2012 (SB182) | MisAdj | 21,296.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21,296.4 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 21,296.4 | | | | | | | | | | |
| L | State Aid to Districts According to Adjusted ADM under AS 14.17.410(b)(1)(A)-(D)Sec21 Ch17 SLA 2012 (SB160) | Special | 25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25,000.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 25,000.0 | | | | | | | | | | |
| L | Reverse FY2013 Conference Committee Tracking Foundation Expenditures from PEF | OTI | -1,077,513.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,077,513.3 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -1,077,513.3 | | | | | | | | | | |
| L | Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula | OTI | -5,911.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,911.3 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -5,911.3 | | | | | | | | | | |
| L | Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program) | OTI | -21,296.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -21,296.4 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -21,296.4 | | | | | | | | | | |
| L | Reverse Sec20, Ch17, SLA 2012 (SB160) State Aid to Districts According to Adjusted ADM under AS 14.17.410(b)(1)(A)-(D) | OTI | -25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25,000.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | -25,000.0 | | | | | | | | | | |
| L | FY2014 Foundation Program Public Education Fund Tracking | MisAdj | 1,115,748.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,115,748.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 1,115,748.0 | | | | | | | | | | |
| | Public School Trust Fund Formula Adjustment | Dec | -2,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,750.0 | 0.0 | 0 | 0 | 0 |
| | 1066 Pub School (DGF) | | -2,750.0 | | | | | | | | | | |
| L | Additional State Aid to School Districts for Fixed Cost Increases | IncOTI | 25,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25,000.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 25,000.0 | | | | | | | | | | |
| | * Allocation Difference * | | 1,172,039.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,172,039.0 | 0.0 | 0 | 0 | 0 |
| | Pupil Transportation | | | | | | | | | | | | |
| L | FY13 Conference Committee | LangCC | 62,202.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 62,202.7 | 0.0 | 0 | 0 | 0 |

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Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|---|-------------------|------------|------------|-------------|----------------|-----------------|------------|----------|----------|----------|
| K-12 Support (continued) | | | | | | | | | | | | | |
| Pupil Transportation (continued) | | | | | | | | | | | | | |
| FY13 Conference Committee (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 62,202.7 | | | | | | | | | |
| L | Senate | MisAdj | FY2013 Pupil Transportation Per Child Cost Increase Ch19 SLA 2012 (SB182) | 11,593.2 | 0.0 | 0.0 | 0.0 | 0.0 | 11,593.2 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 11,593.2 | | | | | | | | | |
| L | Senate | OTI | Reverse MisAdj for Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase | -11,593.2 | 0.0 | 0.0 | 0.0 | 0.0 | -11,593.2 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -11,593.2 | | | | | | | | | |
| L | Senate | OTI | Reverse FY2013 Pupil Transportation Tracking Expenditures from Public Education Fund | -62,202.7 | 0.0 | 0.0 | 0.0 | 0.0 | -62,202.7 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -62,202.7 | | | | | | | | | |
| L | Senate | MisAdj | FY2014 Pupil Transportation Public Education Fund Tracking | 74,902.8 | 0.0 | 0.0 | 0.0 | 0.0 | 74,902.8 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 74,902.8 | | | | | | | | | |
| | | | * Allocation Difference * | 74,902.8 | 0.0 | 0.0 | 0.0 | 0.0 | 74,902.8 | 0.0 | 0 | 0 | 0 |
| Boarding Home Grants | | | | | | | | | | | | | |
| | | | FY13 Conference Committee | 3,728.8 | 0.0 | 0.0 | 0.0 | 0.0 | 3,728.8 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 3,728.8 | | | | | | | | | |
| | | | Remove 2nd (Final Year) Funding for Statewide Residential Education Programs Ch7 FSSLA2011 (SB84) | -1,640.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,640.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -1,640.0 | | | | | | | | | |
| | | | * Allocation Difference * | 2,088.8 | 0.0 | 0.0 | 0.0 | 0.0 | 2,088.8 | 0.0 | 0 | 0 | 0 |
| Youth in Detention | | | | | | | | | | | | | |
| | | | FY13 Conference Committee | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 1,100.0 | | | | | | | | | |
| | | | * Allocation Difference * | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0 | 0 | 0 |
| Special Schools | | | | | | | | | | | | | |
| | | | FY13 Conference Committee | 3,314.7 | 0.0 | 0.0 | 0.0 | 0.0 | 3,314.7 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 3,314.7 | | | | | | | | | |
| | | | Special Education Service Agency (SESA) Calculation | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 2.2 | | | | | | | | | |
| | | | * Allocation Difference * | 3,316.9 | 0.0 | 0.0 | 0.0 | 0.0 | 3,316.9 | 0.0 | 0 | 0 | 0 |
| Alaska Challenge Youth Academy | | | | | | | | | | | | | |
| | | | FY13 Conference Committee | 4,958.4 | 0.0 | 0.0 | 0.0 | 0.0 | 4,958.4 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 4,958.4 | | | | | | | | | |
| | | | Alaska Challenge Youth Academy Formula Adjustment | -167.0 | 0.0 | 0.0 | 0.0 | 0.0 | -167.0 | 0.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|--|-------------------|--------|----------|-------------|----------------|-------------|------|-----|-----|-----|
| K-12 Support (continued) | | | | | | | | | | | | | |
| Alaska Challenge Youth Academy (continued) | | | | | | | | | | | | | |
| Alaska Challenge Youth Academy Formula Adjustment (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -167.0 | | | | | | | | | |
| | | | * Allocation Difference * | 4,791.4 | 0.0 | 0.0 | 0.0 | 0.0 | 4,791.4 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 1,258,238.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1,258,238.9 | 0.0 | 0 | 0 | 0 |
| Education Support Services | | | | | | | | | | | | | |
| Executive Administration | | | | | | | | | | | | | |
| | | | FY13 Conference Committee | 872.6 | 651.2 | 102.0 | 88.0 | 31.4 | 0.0 | 0.0 | 5 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 850.2 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 22.4 | | | | | | | | | |
| | | | FY2014 Salary and Health Insurance Increases | 2.8 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 2.8 | | | | | | | | | |
| | | | Align Authority to Comply with Vacancy Factor Guidelines | 0.0 | 11.5 | -6.5 | -5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 0.7 | | | | | | | | | |
| | | | * Allocation Difference * | 876.1 | 666.2 | 95.5 | 83.0 | 31.4 | 0.0 | 0.0 | 5 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| | | | FY13 Conference Committee | 1,508.9 | 992.3 | 5.4 | 490.4 | 20.8 | 0.0 | 0.0 | 9 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 145.0 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 638.6 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 725.3 | | | | | | | | | |
| | | | Align Authority Due to the Human Resource Position Transferred from Administration | 0.0 | 136.6 | 0.0 | -136.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | | Add Accounting Technician (05-N11008) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| | | | FY2014 Salary and Health Insurance Increases | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 0.7 | | | | | | | | | |
| | | | Align Authority to Comply with Vacancy Factor Guidelines | 0.0 | 58.0 | 0.0 | -58.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Department of Administration Core Services Rates | 112.4 | 0.0 | 0.0 | 112.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 112.4 | | | | | | | | | |
| | | | AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | 1.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1007 I/A Rcpts (Other) | 1.7 | | | | | | | | | |
| | | | AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits | 1.6 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 0.2 | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Education Support Services (continued) | | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits (continued) | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.4 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 7.9 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 3.8 | | | | | | | | | | |
| * Allocation Difference * | | | 1,633.2 | 1,198.8 | 5.4 | 408.2 | 20.8 | 0.0 | 0.0 | 0.0 | 10 | 0 | 1 |
| Information Services | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 1,363.0 | 875.6 | 28.2 | 429.0 | 24.2 | 6.0 | 0.0 | 0.0 | 7 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 301.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1,061.4 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | Senate | LIT | 0.0 | 9.0 | 0.0 | -9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reduce Authority to Align Budget to Anticipated Revenue | Senate | Dec | -325.0 | 0.0 | -23.0 | -286.0 | -16.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -325.0 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 4.1 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.2 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 5.6 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 5.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,047.7 | 894.3 | 5.2 | 134.0 | 8.2 | 6.0 | 0.0 | 0.0 | 7 | 0 | 0 |
| School Finance & Facilities | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 2,485.1 | 1,534.3 | 53.6 | 883.7 | 7.5 | 6.0 | 0.0 | 0.0 | 13 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,687.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 797.6 | | | | | | | | | | |
| School Funding Early Childhood Education Ch19 SLA 2012 (SB 182) (Sec 2 Ch15 SLA2012 P49 L22) (HB 284) | Senate | FisNot13 | 95.3 | 95.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 95.3 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.7 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | Senate | LIT | 0.0 | 29.0 | 0.0 | -29.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Department of Administration Core Services Rates | Senate | Inc | 46.0 | 0.0 | 0.0 | 46.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 46.0 | | | | | | | | | | |

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|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|------|-----|-----|-----|
| Education Support Services (continued) | | | | | | | | | | | | | |
| School Finance & Facilities (continued) | | | | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 4.1 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 2.7 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 11.8 | 11.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 7.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 4.4 | | | | | | | | | | |
| * Allocation Difference * | | | 2,643.0 | 1,675.2 | 53.6 | 900.7 | 7.5 | 6.0 | 0.0 | 0.0 | 14 | 0 | 0 |
| ** Appropriation Difference ** | | | 6,200.0 | 4,434.5 | 159.7 | 1,525.9 | 67.9 | 12.0 | 0.0 | 0.0 | 36 | 0 | 1 |
| Teaching and Learning Support | | | | | | | | | | | | | |
| Student and School Achievement | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 169,319.5 | 6,996.6 | 573.4 | 20,955.9 | 156.0 | 47.7 | 140,589.9 | 0.0 | 68 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 155,940.2 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 254.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 11,511.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 347.5 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | | 477.8 | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | 100.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 252.8 | | | | | | | | | | |
| 1151 VoTech Ed (DGF) | | | 435.9 | | | | | | | | | | |
| L EduJobs Sec14 Ch15 SLA2012 P76 L10 (HB284) (FY12-FY13) | Senate | CarryFwd | 649.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 649.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 649.0 | | | | | | | | | | |
| L ARRA Sec30(a) Ch15 SLA2012 P93 L10 (HB284). ARRA funding available FY10-FY13. | Senate | CarryFwd | 4,969.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,969.2 | 0.0 | 0 | 0 | 0 |
| 1212 Stimulus09 (Fed) | | | 4,969.2 | | | | | | | | | | |
| L Theme-Based Program-Iditarod School Dist. Sec2 Ch3 FSSLA2011 P47 L3 (HB108) (Ch7 FSSLA2011 SB84 Fiscal Note) (FY12-FY14) | Senate | CarryFwd | 85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 85.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 85.0 | | | | | | | | | | |
| Remove FY13 IncOTI funding for MH Trust: Gov Cncl - Rural Transition Services | Senate | OTI | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| 1037 GF/MH (UGF) | | | -100.0 | | | | | | | | | | |
| Remove FY13 IncOTI MH Trust: Gov Cncl - Grant 180.08 AK Autism Resource Center | Senate | OTI | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | -100.0 | | | | | | | | | | |
| MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center | Senate | IncM | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 100.0 | | | | | | | | | | |
| Reverse One-Time Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping | Senate | OTI | -330.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -330.0 | 0.0 | 0 | 0 | 0 |

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|--|--------|------------|-------------------|-------------------|--------------|-----------------|--------------|----------------|------------------|------------|-----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | | |
| Student and School Achievement (continued) | | | | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 15.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 8.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 7.0 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 55.8 | 55.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 33.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 2.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 20.3 | | | | | | | | | | |
| * Allocation Difference * | | | 172,238.9 | 7,204.5 | 573.4 | 26,452.9 | 198.7 | 5.0 | 137,804.4 | 0.0 | 68 | 0 | 0 |
| State System of Support | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 1,950.0 | 826.5 | 40.0 | 1,073.5 | 10.0 | 0.0 | 0.0 | 0.0 | 7 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,950.0 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | Senate | LIT | 0.0 | -3.5 | 0.0 | 0.0 | 3.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.7 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | Senate | LIT | 0.0 | 6.0 | 0.0 | -6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 1.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.7 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 5.7 | 5.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5.7 | | | | | | | | | | |
| * Allocation Difference * | | | 1,958.1 | 837.1 | 40.0 | 1,067.5 | 13.5 | 0.0 | 0.0 | 0.0 | 7 | 0 | 0 |
| Statewide Mentoring Program | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Teacher Certification | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 912.9 | 437.1 | 19.0 | 431.7 | 10.0 | 15.1 | 0.0 | 0.0 | 5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 10.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 886.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 16.4 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | Senate | LIT | 0.0 | 18.5 | 0.0 | -18.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Replace all UGF in the Allocation with General Fund Program Receipts | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -10.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 10.2 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

| |
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| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|-------------|----------------|-------------|----------------|-----------------|------------|----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | | |
| Teacher Certification (continued) | | | | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 1.8 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 3.2 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 3.2 | | | | | | | | | | |
| * Allocation Difference * | | | 918.1 | 460.8 | 19.0 | 413.2 | 10.0 | 15.1 | 0.0 | 0.0 | 5 | 0 | 0 |
| Child Nutrition | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 50,688.3 | 774.2 | 44.7 | 723.5 | 15.0 | 0.0 | 49,130.9 | 0.0 | 9 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 50,214.3 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 68.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 31.9 | | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | 374.0 | | | | | | | | | | |
| Transfer from Student and School Achievement for Increased USDA Child Nutrition Grants | Senate | TrIn | 2,000.0 | 0.0 | 0.0 | 698.2 | 0.0 | 0.0 | 1,301.8 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 2,000.0 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 2.1 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 0.7 | | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | 0.5 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 5.7 | 5.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 3.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 0.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.4 | | | | | | | | | | |
| 1014 Donat Comm (Fed) | | | 1.2 | | | | | | | | | | |
| * Allocation Difference * | | | 52,697.3 | 783.2 | 44.7 | 1,421.7 | 15.0 | 0.0 | 50,432.7 | 0.0 | 9 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 9,273.4 | 330.8 | 25.0 | 223.8 | 13.0 | 0.0 | 8,680.8 | 0.0 | 3 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 273.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 9,000.2 | | | | | | | | | | |
| School Funding Early Childhood Education Ch19 SLA 2012 (SB 182) (Sec2 Ch15 SLA2012 P49 L25) (HB 284) | Senate | FisNot13 | 3,352.5 | 119.5 | 12.0 | 8.5 | 2.5 | 0.0 | 3,210.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,352.5 | | | | | | | | | | |
| School Funding Early Childhood Education Ch19 SLA 2012 (SB 182) (Sec2 Ch15 SLA2012 P49 L25) (HB 284) | Senate | Veto | -2,860.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,860.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,860.0 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

| |
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| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------------|-----------------|--------------|----------------|------------------|------------|-----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | | |
| Early Learning Coordination (continued) | | | | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | Senate | LIT | 0.0 | 18.0 | 0.0 | -18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Reduction to the Parents as Teachers Program | Senate | Dec | -242.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -242.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -242.5 | | | | | | | | | | |
| Reduction to the Best Beginnings Program | Senate | Dec | -37.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -37.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -37.5 | | | | | | | | | | |
| Restore Funding for the Best Beginnings Program | Senate | Inc | 37.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 37.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 37.5 | | | | | | | | | | |
| Remove Personal Services Funding for Early Childhood Education Position | Senate | Dec | -119.5 | -119.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -119.5 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2.0 | | | | | | | | | | |
| * Allocation Difference * | | | 9,407.2 | 352.1 | 37.0 | 214.3 | 15.5 | 0.0 | 8,788.3 | 0.0 | 4 | 0 | 0 |
| Pre-Kindergarten Grants | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4,000.0 | | | | | | | | | | |
| Pre-Kindergarten Grants Sec 1 Ch15 SLA 2012 P12 L6 (HB284) | Senate | Veto | -1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,200.0 | | | | | | | | | | |
| Reverse FY2013 One-time Pre-Kindergarten Increase | Senate | OTI | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -800.0 | | | | | | | | | | |
| Remove Base Funding for Program | Senate | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| Add One-time Funding for Program | Senate | IncOTI | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 242,219.6 | 9,637.7 | 714.1 | 32,569.6 | 252.7 | 20.1 | 199,025.4 | 0.0 | 93 | 0 | 0 |
| Commissions and Boards | | | | | | | | | | | | | |
| Professional Teaching Practices Commission | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 295.8 | 229.1 | 16.7 | 47.4 | 2.6 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 295.8 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.7 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | Senate | LIT | 0.0 | 3.6 | 0.0 | -3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

| |
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| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commissions and Boards (continued) | | | | | | | | | | | | | |
| Professional Teaching Practices Commission (continued) | | | | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.7 | | | | | | | | | | |
| * Allocation Difference * | | | 297.2 | 234.1 | 16.7 | 43.8 | 2.6 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 1,820.7 | 603.8 | 32.6 | 383.1 | 20.4 | 10.0 | 770.8 | 0.0 | 6 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 793.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 775.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 22.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 10.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 7.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 180.8 | | | | | | | | | | |
| 1145 AIPP Fund (Other) | | | 30.0 | | | | | | | | | | |
| Align Authority for Grants Management Activities | Senate | LIT | 0.0 | -1.2 | 0.0 | 41.4 | 0.0 | 0.0 | -40.2 | 0.0 | 0 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 0.1 | | | | | | | | | | |
| Rasmuson Foundation Harper Arts Touring Program | Senate | Inc | 80.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 60.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 80.0 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 4.7 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 2.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 0.2 | | | | | | | | | | |
| * Allocation Difference * | | | 1,906.1 | 608.0 | 32.6 | 444.5 | 20.4 | 10.0 | 790.6 | 0.0 | 6 | 0 | 0 |
| ** Appropriation Difference ** | | | 2,203.3 | 842.1 | 49.3 | 488.3 | 23.0 | 10.0 | 790.6 | 0.0 | 8 | 0 | 0 |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 10,356.2 | 4,250.8 | 703.3 | 4,936.7 | 438.4 | 27.0 | 0.0 | 0.0 | 36 | 10 | 0 |
| 1004 Gen Fund (UGF) | | | 4,221.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 57.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 5,907.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 170.0 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 46.0 | 46.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 44.9 | | | | | | | | | | |
| AMD: New Dormitory Management Contractual Costs | Senate | Inc | 305.0 | 0.0 | 0.0 | 305.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 305.0 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

| |
|--|
| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|-----------|----------|
| Mt. Edgecumbe Boarding School (continued) | | | | | | | | | | | | | |
| Mt. Edgecumbe Boarding School (continued) | | | | | | | | | | | | | |
| AMD: SU - Mt Edgecumbe Costs Reflected in State Facilities Maintenance Component | Senate | Inc | 1.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.8 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.7 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 7.7 | 7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 7.7 | | | | | | | | | | |
| * Allocation Difference * | | | 10,719.4 | 4,309.0 | 703.3 | 5,241.7 | 438.4 | 27.0 | 0.0 | 0.0 | 36 | 10 | 0 |
| ** Appropriation Difference ** | | | 10,719.4 | 4,309.0 | 703.3 | 5,241.7 | 438.4 | 27.0 | 0.0 | 0.0 | 36 | 10 | 0 |
| State Facilities Maintenance | | | | | | | | | | | | | |
| State Facilities Maintenance | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 1,169.5 | 741.6 | 0.0 | 183.6 | 244.3 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 1,169.5 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 10.1 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 10.1 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | Senate | LIT | 0.0 | -2.9 | 0.0 | 0.0 | 2.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 1.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 1.8 | | | | | | | | | | |
| * Allocation Difference * | | | 1,181.4 | 750.6 | 0.0 | 183.6 | 247.2 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| EED State Facilities Rent | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 2,141.8 | 0.0 | 0.0 | 2,141.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,115.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 26.0 | | | | | | | | | | |
| Department of Administration Core Services Rates | Senate | Dec | -17.6 | 0.0 | 0.0 | -17.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -17.6 | | | | | | | | | | |
| * Allocation Difference * | | | 2,124.2 | 0.0 | 0.0 | 2,124.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,305.6 | 750.6 | 0.0 | 2,307.8 | 247.2 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| Alaska Library and Museums | | | | | | | | | | | | | |
| Library Operations | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 9,153.3 | 3,577.5 | 154.0 | 2,024.7 | 1,368.8 | 87.0 | 1,941.3 | 0.0 | 35 | 0 | 3 |
| 1002 Fed Rcpts (Fed) | | | 1,200.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 4,820.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 63.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 158.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 910.0 | | | | | | | | | | |
| 1212 Stimulus09 (Fed) | | | 2,001.8 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

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| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|----------------|------------|-----------|----------|----------|
| Alaska Library and Museums (continued) | | | | | | | | | | | | | |
| Library Operations (continued) | | | | | | | | | | | | | |
| Align Authority for the Broadband Technology Opportunities Project | Senate | LIT | 0.0 | 188.5 | -13.0 | 555.8 | -844.3 | -87.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| Add State Library, Archives and Museum Facility Planning Positions (05-N13002 and 05-N13003) | Senate | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 2 |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.7 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 18.3 | 18.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 16.9 | | | | | | | | | | |
| 1212 Stimulus09 (Fed) | | | 1.4 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 23.4 | 23.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 22.1 | | | | | | | | | | |
| 1212 Stimulus09 (Fed) | | | 1.3 | | | | | | | | | | |
| * Allocation Difference * | | | 9,195.7 | 3,808.4 | 141.0 | 2,580.5 | 524.5 | 0.0 | 2,141.3 | 0.0 | 35 | 0 | 5 |
| Archives | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 1,332.4 | 1,151.0 | 21.9 | 92.2 | 67.3 | 0.0 | 0.0 | 0.0 | 10 | 0 | 1 |
| 1002 Fed Rcpts (Fed) | | | 70.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1,106.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 155.6 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 5.4 | 5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.0 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 7.6 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 0.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 6.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 0.7 | | | | | | | | | | |
| * Allocation Difference * | | | 1,345.4 | 1,164.0 | 21.9 | 92.2 | 67.3 | 0.0 | 0.0 | 0.0 | 10 | 0 | 1 |
| Museum Operations | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 2,088.7 | 1,583.1 | 10.5 | 336.2 | 53.3 | 0.0 | 105.6 | 0.0 | 14 | 4 | 0 |
| 1002 Fed Rcpts (Fed) | | | 60.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1,667.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 360.8 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | Senate | LIT | 0.0 | -15.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | Senate | SalAdj | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 7.6 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 0.7 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

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| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| Alaska Library and Museums (continued) | | | | | | | | | | | | | |
| Museum Operations (continued) | | | | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | Senate | SalAdj | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 9.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 0.2 | | | | | | | | | | |
| * Allocation Difference * | | | 2,107.0 | 1,586.4 | 10.5 | 336.2 | 68.3 | 0.0 | 105.6 | 0.0 | 14 | 4 | 0 |
| ** Appropriation Difference ** | | | 12,648.1 | 6,558.8 | 173.4 | 3,008.9 | 660.1 | 0.0 | 2,246.9 | 0.0 | 59 | 4 | 6 |
| Alaska Postsecondary Education Commission Program Administration & Operations | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 18,066.7 | 9,793.0 | 117.7 | 4,907.8 | 108.2 | 0.0 | 3,140.0 | 0.0 | 95 | 0 | 4 |
| 1002 Fed Rcpts (Fed) | | | 1,926.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 3,000.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 160.1 | | | | | | | | | | |
| 1106 ACPE Rcpts (Other) | | | 12,879.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 100.0 | | | | | | | | | | |
| Alaska Performance Scholarships Ch74 SLA 2012 (HB 104) (Sec2 Ch15 SLA2012 P43 L26 (HB 284) | Senate | FisNot13 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | 1,000.0 | | | | | | | | | | |
| Align Authority for AlaskAdvantage Grant Fund Program | Senate | LIT | 0.0 | 505.1 | 0.0 | -365.1 | 0.0 | 0.0 | -140.0 | 0.0 | 0 | 0 | 0 |
| Add AlaskAdvantage Grant Program Positions (05-T063, 05-T083, and 05-T085 thru 05-T089) | Senate | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 7 |
| FY2014 Salary and Health Insurance Increases | Senate | SalAdj | 70.3 | 70.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 7.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1.3 | | | | | | | | | | |
| 1106 ACPE Rcpts (Other) | | | 61.8 | | | | | | | | | | |
| Fully Fund the AlaskAdvantage Education Grants from the Higher Education Fund | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,000.0 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | 3,000.0 | | | | | | | | | | |
| Statewide Longitudinal Data System Project | Senate | Inc | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 1,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 20,137.0 | 10,368.4 | 117.7 | 5,542.7 | 108.2 | 0.0 | 4,000.0 | 0.0 | 95 | 0 | 11 |
| WWAMI Medical Education | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 2,964.8 | 0.0 | 0.0 | 2,964.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,964.8 | | | | | | | | | | |
| * Allocation Difference * | | | 2,964.8 | 0.0 | 0.0 | 2,964.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 23,101.8 | 10,368.4 | 117.7 | 8,507.5 | 108.2 | 0.0 | 4,000.0 | 0.0 | 95 | 0 | 11 |
| Alaska Performance Scholarship Awards | | | | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

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| Numbers and Language Differences Agencies: Educ |
|--|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|--------------------|-------------------|----------------|-----------------|----------------|----------------|--------------------|------------|------------|-----------|-----------|
| Alaska Performance Scholarship Awards (continued) | | | | | | | | | | | | | |
| Alaska Performance Scholarship Awards | | | | | | | | | | | | | |
| FY13 Conference Committee | Senate | ConfCom | 3,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,100.0 | 0.0 | 0 | 0 | 0 |
| 1213 AHCC (UGF) | | | 3,100.0 | | | | | | | | | | |
| Alaska Performance Scholarships Ch74 SLA 2012 (HB 104) (Sec2 Ch15 SLA2012 P43 L23 (HB 284) | Senate | FisNot13 | 4,900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,900.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed (DGF) | | | 4,900.0 | | | | | | | | | | |
| Fully Fund the Alaska Performance Scholarships from the Higher Education Fund | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1213 AHCC (UGF) | | | -3,100.0 | | | | | | | | | | |
| 1226 High Ed (DGF) | | | 3,100.0 | | | | | | | | | | |
| * Allocation Difference * | | | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,000.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8,000.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,566,636.7 | 36,901.1 | 1,917.5 | 53,649.7 | 1,797.5 | 69.1 | 1,472,301.8 | 0.0 | 335 | 14 | 18 |
| **** All Agencies Difference **** | | | 1,566,636.7 | 36,901.1 | 1,917.5 | 53,649.7 | 1,797.5 | 69.1 | 1,472,301.8 | 0.0 | 335 | 14 | 18 |

Column Definitions

SenSub+SalAdj (SenSub+Gov's Sal Adj Amends) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.