

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Leasing													
Department-wide Unavoidable Lease Cost Increases	Senate	Inc	984.5	0.0	0.0	984.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			984.5										
Approve Half of the Governor's \$984.5 UGF Request for Department-wide Unavoidable Lease Cost Increases	House+SalAdj	Inc	492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			492.3										
* Allocation Difference *			492.2	0.0	0.0	492.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			492.2	0.0	0.0	492.2	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Business Services													
Alaska Works Partnership -- Rural Apprenticeship Outreach Operations Grant	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Vocational Rehabilitation													
Independent Living Rehabilitation													
Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Alaska Vocational Technical Center													
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One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs	Senate	IncOTI	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
*** Agency Difference ***			942.2	39.0	0.0	569.2	44.0	40.0	250.0	0.0	0	0	0
**** All Agencies Difference ****			942.2	39.0	0.0	569.2	44.0	40.0	250.0	0.0	0	0	0

Column Definitions

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.