

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships													
Business Services													
Decrement STEP Funding	Senate	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1054 STEP (DGF)			-500.0										
Alaska Works Partnership -- Rural	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Apprenticeship Outreach Operations Grant													
1054 STEP (DGF)			150.0										
* Allocation Difference *			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
** Appropriation Difference **			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add Back One-time Funding to Support AVTEC's Costs to the Base Budget	GovAmd+	IncM	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs	Senate	IncOTI	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer from the Services Line to Correct a Negative Line Item	Senate	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
*** Agency Difference ***			-350.0	0.0	0.0	-14.2	0.0	14.2	-350.0	0.0	0	0	0
**** All Agencies Difference ****			-350.0	0.0	0.0	-14.2	0.0	14.2	-350.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.