

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
FY13 Conference Committee	Senate	ConfCom	1,413.9	1,182.6	100.0	116.3	15.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			723.5										
1007 I/A Rcpts (Other)			690.4										
Align Authority with Anticipated Expenditures	Senate	LIT	0.0	0.0	-10.0	8.1	1.9	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			2.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.6										
* Allocation Difference *			1,420.5	1,189.2	90.0	124.4	16.9	0.0	0.0	0.0	8	0	0
Alaska Labor Relations Agency													
FY13 Conference Committee	Senate	ConfCom	555.7	507.0	6.2	33.5	9.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			555.7										
Transfer from Labor Market Information for Increased Operating Expenses	Senate	TrIn	31.1	12.9	1.3	15.9	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
* Allocation Difference *			589.6	522.7	7.5	49.4	10.0	0.0	0.0	0.0	4	0	0
Management Services													
FY13 Conference Committee	Senate	ConfCom	3,734.4	3,236.2	12.5	419.0	56.7	10.0	0.0	0.0	34	1	1
1002 Fed Rcpts (Fed)			2,407.6										
1003 G/F Match (UGF)			211.6										
1007 I/A Rcpts (Other)			1,115.2										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1007 I/A Rcpts (Other)			0.2										
Department of Administration Core Services Rates	Senate	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.9										
1003 G/F Match (UGF)			1.0										
1007 I/A Rcpts (Other)			4.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.3										
1003 G/F Match (UGF)			1.0										
1007 I/A Rcpts (Other)			4.2										

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Commissioner and Administrative Services (continued)													
Management Services (continued)													
* Allocation Difference *			3,836.0	3,272.8	12.5	484.0	56.7	10.0	0.0	0.0	34	1	1
Human Resources													
FY13 Conference Committee	Senate	ConfCom	274.1	0.0	0.0	274.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			274.1										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	AtrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority to Balance Personal Services due to Transfer of Recruitment and Payroll Positions	Senate	LIT	0.0	190.2	0.0	-190.2	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Balance Personal Services AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	LIT	0.0	5.6	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	Senate	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			277.1	198.8	0.0	78.3	0.0	0.0	0.0	0.0	2	0	0
Leasing													
FY13 Conference Committee	Senate	ConfCom	3,335.5	0.0	0.0	3,335.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,335.5										
Department-wide Unavoidable Lease Cost Increases	Senate	Inc	984.5	0.0	0.0	984.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			984.5										
* Allocation Difference *			4,320.0	0.0	0.0	4,320.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
FY13 Conference Committee	Senate	ConfCom	8,104.6	4,495.2	50.9	3,495.5	43.0	20.0	0.0	0.0	38	0	0
1002 Fed Rcpts (Fed)			5,624.3										
1004 Gen Fund (UGF)			535.8										
1007 I/A Rcpts (Other)			1,944.5										
Align Authority to Balance Personal Services AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	LIT	0.0	29.1	0.0	-29.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	Senate	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			5.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.7										
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			10.9										
* Allocation Difference *			8,154.2	4,573.9	50.9	3,466.4	43.0	20.0	0.0	0.0	38	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Labor Market Information													
FY13 Conference Committee	Senate	ConfCom	4,911.0	3,922.9	97.4	767.9	107.8	15.0	0.0	0.0	38	0	1
1002 Fed Rcpts (Fed)			1,585.8										
1004 Gen Fund (UGF)			1,523.5										
1007 I/A Rcpts (Other)			1,560.0										
1108 Stat Desig (Other)			110.2										
1157 Wrkrs Safe (DGF)			131.5										
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	-53.1	0.0	53.1	0.0	0.0	0.0	0.0	0	0	0
Transfer to Alaska Labor Relations Agency to Cover Increasing Operating Expenses	Senate	TrOut	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.1										
Align Authority to Balance Personal Services	Senate	LIT	0.0	167.9	-44.3	-73.6	-50.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.8										
1004 Gen Fund (UGF)			8.2										
1007 I/A Rcpts (Other)			5.2										
1157 Wrkrs Safe (DGF)			0.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.4										
1004 Gen Fund (UGF)			7.5										
1007 I/A Rcpts (Other)			10.2										
1157 Wrkrs Safe (DGF)			0.9										
* Allocation Difference *			4,925.2	4,051.9	53.1	747.4	57.8	15.0	0.0	0.0	38	0	1
** Appropriation Difference **			23,522.6	13,809.3	214.0	9,269.9	184.4	45.0	0.0	0.0	124	1	2
Workers' Compensation													
Workers' Compensation													
FY13 Conference Committee	Senate	ConfCom	5,600.8	4,421.0	106.8	833.7	151.1	14.4	73.8	0.0	49	0	0
1004 Gen Fund (UGF)			3.3										
1157 Wrkrs Safe (DGF)			5,597.5										
Transfer Technical Unit Program Coordinator (07-4557) from Unemployment Insurance and Reclass to Investigator IV	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			1.8										
Align Authority to Balance Personal Services	Senate	LIT	0.0	49.2	-10.0	-16.2	0.0	0.0	-23.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			8.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			33.8										

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Workers' Compensation (continued)													
Workers' Compensation (continued)													
* Allocation Difference *			5,645.3	4,514.7	96.8	817.5	151.1	14.4	50.8	0.0	50	0	0
Workers' Compensation Appeals Commission													
FY13 Conference Committee	Senate	ConfCom	579.6	368.5	18.7	187.4	5.0	0.0	0.0	0.0	3	0	0
1157 Wrkrs Safe (DGF)			579.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			1.4										
* Allocation Difference *			581.7	370.6	18.7	187.4	5.0	0.0	0.0	0.0	3	0	0
Workers' Compensation Benefits Guaranty Fund													
FY13 Conference Committee	Senate	ConfCom	771.2	83.9	0.0	278.3	9.0	0.0	400.0	0.0	1	0	0
1203 WCBenGF (DGF)			771.2										
Align Authority to Balance Personal Services	Senate	LIT	0.0	1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			0.9										
* Allocation Difference *			772.1	86.6	0.0	278.3	7.2	0.0	400.0	0.0	1	0	0
Second Injury Fund													
FY13 Conference Committee	Senate	ConfCom	4,003.3	197.5	1.5	48.9	8.4	8.0	3,739.0	0.0	2	0	0
1031 Sec Injury (DGF)			4,003.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.1										
Align Authority to Balance Personal Services	Senate	LIT	0.0	3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			1.2										
* Allocation Difference *			4,005.5	203.4	1.5	45.2	8.4	8.0	3,739.0	0.0	2	0	0
Fishermen's Fund													
FY13 Conference Committee	Senate	ConfCom	1,647.3	222.9	16.8	190.2	17.4	0.0	1,200.0	0.0	2	0	0
1032 Fish Fund (DGF)			1,647.3										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.1										
Align Authority to Balance Personal Services	Senate	LIT	0.0	7.1	0.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.7										

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Workers' Compensation (continued)													
Fishermen's Fund (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			1.7										
* Allocation Difference *			1,649.8	232.5	16.8	183.1	17.4	0.0	1,200.0	0.0	2	0	0
** Appropriation Difference **			12,654.4	5,407.8	133.8	1,511.5	189.1	22.4	5,389.8	0.0	58	0	0
Labor Standards and Safety													
Wage and Hour Administration													
FY13 Conference Committee	Senate	ConfCom	2,488.1	2,102.9	45.3	313.4	26.5	0.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			1,863.9										
1007 I/A Rcpts (Other)			624.2										
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	-65.6	0.0	61.6	4.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Mechanical Inspection for Anticipated Reimbursable Services Agreements	Senate	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-10.0										
Align Authority to Balance Personal Services	Senate	LIT	0.0	34.6	-5.0	-19.6	-10.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
1007 I/A Rcpts (Other)			2.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.1										
1007 I/A Rcpts (Other)			0.7										
* Allocation Difference *			2,500.7	2,094.5	40.3	345.4	20.5	0.0	0.0	0.0	23	0	0
Mechanical Inspection													
FY13 Conference Committee	Senate	ConfCom	2,867.1	2,308.5	145.9	382.8	29.9	0.0	0.0	0.0	22	0	0
1004 Gen Fund (UGF)			1.3										
1005 GF/Prgm (DGF)			123.0										
1007 I/A Rcpts (Other)			660.0										
1172 Bldg Safe (DGF)			2,082.8										
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	12.4	0.0	-3.4	-9.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Wage and Hour Administration for Anticipated Reimbursable Services Agreements	Senate	TrIn	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4.3										
1172 Bldg Safe (DGF)			8.8										

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Labor Standards and Safety (continued)													
Mechanical Inspection (continued)													
Transfer Authority from Occupational Safety and Health for Anticipated Reimbursable Services Agreements	Senate	TrIn	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 30.0													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.4													
1007 I/A Rcpts (Other) 0.8													
1172 Bldg Safe (DGF) 4.4													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.9													
1007 I/A Rcpts (Other) 2.2													
1172 Bldg Safe (DGF) 7.3													
* Allocation Difference *			2,936.2	2,390.0	145.9	379.4	20.9	0.0	0.0	0.0	22	0	0
Occupational Safety and Health													
FY13 Conference Committee	Senate	ConfCom	6,048.6	3,822.6	291.5	1,784.5	150.0	0.0	0.0	0.0	41	0	0
1002 Fed Rcpts (Fed) 2,487.3													
1003 G/F Match (UGF) 2,022.0													
1005 GF/Prgm (DGF) 12.6													
1007 I/A Rcpts (Other) 337.0													
1157 Wrkrs Safe (DGF) 1,189.7													
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	-2.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Mechanical Inspection for Anticipated Reimbursable Services Agreements	Senate	TrOut	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -30.0													
Align Authority to Balance Personal Services	Senate	LIT	0.0	92.5	0.0	-92.5	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 12.4													
1003 G/F Match (UGF) 13.4													
1007 I/A Rcpts (Other) 2.4													
Mechanical Inspection Salary and Benefit Costs Paid by Occupational Safety and Health via an RSA	Senate	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 4.3													
Replace Uncollectible Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -12.4													
1003 G/F Match (UGF) 12.4													
AMD: SU - Mechanical Inspection Salary and Benefit Costs Reflected in Occupational Safety and Health	Senate	Inc	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Labor Standards and Safety (continued)													
Occupational Safety and Health (continued)													
AMD: SU - Mechanical Inspection Salary and Benefit Costs Reflected in Occupational Safety and Health (continued)													
1004 Gen Fund (UGF)			0.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1003 G/F Match (UGF)			3.2										
AMD: GG - Mechanical Inspection Salary and Benefit Costs Reflected in Occupational Safety and Health	Senate	Inc	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
1003 G/F Match (UGF)			6.7										
* Allocation Difference *			6,075.0	3,964.3	291.5	1,669.2	150.0	0.0	0.0	0.0	41	0	0
Alaska Safety Advisory Council													
FY13 Conference Committee													
1108 Stat Desig (Other)	Senate	ConfCom	125.8	0.0	8.7	72.1	45.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			125.8	0.0	8.7	72.1	45.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11,637.7	8,448.8	486.4	2,466.1	236.4	0.0	0.0	0.0	86	0	0
Employment Security													
Employment and Training Services													
FY13 Conference Committee													
1002 Fed Rcpts (Fed)			16,293.5										
1003 G/F Match (UGF)			50.9										
1004 Gen Fund (UGF)			305.5										
1007 I/A Rcpts (Other)			13,338.6										
1049 Trng Bldg (DGF)			659.9										
1108 Stat Desig (Other)			40.0										
Transfer Community Development Specialist (21-3054) to Unemployment Insurance for Data Processing Support	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Employment Security Specialist (07-5178) to Unemployment Insurance to Support Increased Workload	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Unemployment Insurance Specialist II (07-5479) from Unemployment Insurance for Labor Exchange System	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	-677.3	0.0	677.3	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment Security (continued)													
Employment and Training Services (continued)													
Transfer Office Assistant I (07-5480) to Unemployment Insurance for Technical Unit Support	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	Senate	LIT	0.0	443.5	65.7	-230.6	-278.6	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1007 I/A Rcpts (Other)			0.3										
Transfer Work Services Authority and Positions to the New Work Services Component	Senate	TrOut	-3,686.9	-2,862.9	-209.8	-569.5	-44.7	0.0	0.0	0.0	-32	0	0
1007 I/A Rcpts (Other)			-3,686.9										
AMD: Transfer Vacant Positions from the New Work Services Component	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
AMD: Transfer Food Stamp Work Services Positions to the Department of Health and Social Services	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			38.4										
1007 I/A Rcpts (Other)			16.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	118.5	118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			80.1										
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			34.2										
1049 Trng Bldg (DGF)			2.7										
* Allocation Difference *			27,175.6	16,097.4	191.6	4,165.1	259.7	0.0	6,461.8	0.0	170	0	1
Unemployment Insurance													
FY13 Conference Committee	Senate	ConfCom	29,433.6	20,723.2	235.0	7,667.6	570.3	237.5	0.0	0.0	167	55	34
1002 Fed Rcpts (Fed)			28,389.7										
1005 GF/Prgm (DGF)			47.6										
1007 I/A Rcpts (Other)			196.3										
1054 STEP (DGF)			399.9										
1151 VoTech Ed (DGF)			400.1										
Transfer Community Development Specialist (21-3054) from Employment and Training Services for Data Processing Support	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Employment Security Specialist (07-5178) from Employment and Training Services to Support Increased Workload	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Unemployment Insurance Specialist (07-5479) to Employment and Training Services for Labor Exchange System	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment Security (continued)													
Unemployment Insurance (continued)													
Transfer Office Assistant I (07-5480) from Employment and Training Services for Technical Unit Support	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Technical Unit Program Coordinator (07-4557) to Workers' Compensation for Supervisory Investigator	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	Senate	LIT	0.0	-1,413.3	0.0	1,313.3	0.0	100.0	0.0	0.0	0	0	0
Delete 31 Positions due to Discontinued Temporary Federal Unemployment Programs	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-31
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-5.2	0.0	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-5.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	55.6	55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			52.7										
1007 I/A Rcpts (Other)			0.9										
1054 STEP (DGF)			1.0										
1151 VoTech Ed (DGF)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	153.7	153.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			148.7										
1007 I/A Rcpts (Other)			1.0										
1054 STEP (DGF)			2.0										
1151 VoTech Ed (DGF)			2.0										
* Allocation Difference *			29,637.7	19,519.2	235.0	8,975.7	570.3	337.5	0.0	0.0	168	55	3
Work Services													
Transfer Work Services Authority and Positions from the Employment and Training Services Component	Senate	TrIn	3,686.9	2,862.9	209.8	569.5	44.7	0.0	0.0	0.0	32	0	0
1007 I/A Rcpts (Other)			3,686.9										
AMD: Transfer Work Services Positions to the Department of Health and Social Services	Senate	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-29	0	0
AMD: Transfer Vacant Positions to the Employment and Training Services Component	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Delete Work Services Program Authority as Program Transferred to Department of Health and Social Services	Senate	Dec	-3,686.9	-2,862.9	-209.8	-569.5	-44.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3,686.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adult Basic Education													
FY13 Conference Committee	Senate	ConfCom	3,406.7	342.4	16.8	125.1	31.8	0.0	2,890.6	0.0	3	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment Security (continued)													
Adult Basic Education (continued)													
FY13 Conference Committee (continued)													
			1,260.8										
			2,145.9										
	Senate	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			0.7										
			2.7										
* Allocation Difference *													
** Appropriation Difference **													
			3,410.1	345.8	16.8	125.1	31.8	0.0	2,890.6	0.0	3	0	0
			60,223.4	35,962.4	443.4	13,265.9	861.8	337.5	9,352.4	0.0	341	55	4
Business Partnerships													
Workforce Investment Board													
FY13 Conference Committee													
	Senate	ConfCom	1,628.4	782.5	113.1	216.8	36.0	0.0	480.0	0.0	7	0	0
			1,039.0										
			589.4										
L	Senate	CarryFwd	456.8	0.0	0.0	39.9	4.0	0.0	412.9	0.0	0	0	0
Ch5 FSSLA2011 P163 L20(SB46) (FY12-FY15)													
			456.8										
	Senate	LIT	0.0	-13.2	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Meet Vacancy Factor Guidelines													
	Senate	LIT	0.0	0.0	0.0	-35.0	-3.5	0.0	38.5	0.0	0	0	0
Align Authority to Increase Film and Television Training Grants													
	Senate	LIT	0.0	0.0	-4.0	-128.3	0.0	0.0	132.3	0.0	0	0	0
Align Authority to Increase Career and Technical Education Training Grants													
	Senate	LIT	0.0	15.0	-12.4	-4.0	0.0	0.0	1.4	0.0	0	0	0
	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.7										
			0.7										
L	Senate	OTI	-456.8	0.0	0.0	0.0	-4.0	0.0	-452.8	0.0	0	0	0
Reverse Film and Television Industry Training Sec29(a)CH5FSSLA2011P163L20 (SB46) (FY12-FY15)													
			-456.8										
	Senate	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			2.0										
			2.9										
* Allocation Difference *													
			1,634.7	790.6	96.7	102.6	32.5	0.0	612.3	0.0	7	0	0
Business Services													
FY13 Conference Committee													
	Senate	ConfCom	33,279.9	2,603.4	182.2	4,765.9	93.5	0.0	25,634.9	0.0	27	0	0
			21,262.8										
			2,967.1										
			558.1										
			8,354.4										

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Business Partnerships (continued)													
Business Services (continued)													
FY13 Conference Committee (continued)													
			1151 VoTech Ed (DGF)	137.5									
L	ARRA Sec30 Ch15 SLA2012 P93 L21 (HB284) Lapses 6/30/2013	Senate	CarryFwd	491.3	4.2	2.6	48.1	2.2	0.0	434.2	0.0	0	0
	1212 Stimulus09 (Fed)			491.3									
	Align Authority with Budgeted Expenditures and Meet Vacancy Factor Guidelines	Senate	LIT	0.0	83.1	-2.0	-172.3	-2.9	0.0	94.1	0.0	0	0
	Reduce Federal Receipt Authority	Senate	Dec	-2,000.0	0.0	-40.0	-1,960.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-2,000.0									
	FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			0.3									
	1004 Gen Fund (UGF)			0.2									
	1054 STEP (DGF)			0.1									
L	Reverse ARRA Sec30(c)CH15SLA2012P93L21 (HB284) Lapses 6/30/2013	Senate	OTI	-491.3	-4.2	-2.6	-48.1	-2.2	0.0	-434.2	0.0	0	0
	1212 Stimulus09 (Fed)			-491.3									
	Reverse One-time Increment for the Alaska Works Partnership - Rural Apprenticeship Outreach Operations Grant	Senate	OTI	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0
	1004 Gen Fund (UGF)			-150.0									
	Reduce Alaska Technical and Vocational Education Program Administration Funding to Reflect Reduced Fund Balance	Senate	Dec	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0	0
	1151 VoTech Ed (DGF)			-1.8									
	Align Authority to Balance Personal Services	Senate	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
	Decrement STEP Funding	Senate	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0
	1054 STEP (DGF)			-500.0									
	Alaska Works Partnership -- Rural Apprenticeship Outreach Operations Grant	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0
	1054 STEP (DGF)			150.0									
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			7.8									
	1004 Gen Fund (UGF)			1.7									
	1054 STEP (DGF)			3.7									
	1151 VoTech Ed (DGF)			0.8									
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			7.3									
	1004 Gen Fund (UGF)			3.6									
	1054 STEP (DGF)			4.4									
	1151 VoTech Ed (DGF)			0.3									
	* Allocation Difference *			30,808.3	2,766.7	140.2	2,581.8	90.6	0.0	25,229.0	0.0	27	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships (continued)													
Kotzebue Technical Center Operations Grant													
FY13 Conference Committee	Senate	ConfCom	1,580.8	0.0	0.0	0.0	0.0	0.0	1,580.8	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
1151 VoTech Ed (DGF)			980.8										
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
1151 VoTech Ed (DGF)			-12.4										
* Allocation Difference *			1,568.4	0.0	0.0	0.0	0.0	0.0	1,568.4	0.0	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant													
FY13 Conference Committee	Senate	ConfCom	521.9	0.0	0.0	0.0	0.0	0.0	521.9	0.0	0	0	0
1004 Gen Fund (UGF)			195.0										
1151 VoTech Ed (DGF)			326.9										
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
* Allocation Difference *			517.8	0.0	0.0	0.0	0.0	0.0	517.8	0.0	0	0	0
Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant													
FY13 Conference Committee	Senate	ConfCom	980.8	0.0	0.0	0.0	0.0	0.0	980.8	0.0	0	0	0
1151 VoTech Ed (DGF)			980.8										
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
1151 VoTech Ed (DGF)			-12.4										
* Allocation Difference *			968.4	0.0	0.0	0.0	0.0	0.0	968.4	0.0	0	0	0
Northwest Alaska Career and Technical Center													
FY13 Conference Committee	Senate	ConfCom	726.9	0.0	0.0	0.0	0.0	0.0	726.9	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
1151 VoTech Ed (DGF)			326.9										
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
* Allocation Difference *			722.8	0.0	0.0	0.0	0.0	0.0	722.8	0.0	0	0	0
Delta Career Advancement Center													
FY13 Conference Committee	Senate	ConfCom	326.9	0.0	0.0	0.0	0.0	0.0	326.9	0.0	0	0	0
1151 VoTech Ed (DGF)			326.9										
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	Senate	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0

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Business Partnerships (continued)													
Delta Career Advancement Center (continued)													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance (continued)													
			1151 VoTech Ed (DGF)	-4.1									
* Allocation Difference *				322.8	0.0	0.0	0.0	0.0	322.8	0.0	0	0	0
New Frontier Vocational Technical Center													
	Senate	ConfCom	FY13 Conference Committee	218.0	0.0	0.0	0.0	0.0	218.0	0.0	0	0	0
			1151 VoTech Ed (DGF)	218.0									
	Senate	Dec	Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	-2.8	0.0	0.0	0.0	0.0	-2.8	0.0	0	0	0
			1151 VoTech Ed (DGF)	-2.8									
* Allocation Difference *				215.2	0.0	0.0	0.0	0.0	215.2	0.0	0	0	0
Construction Academy Training													
	Senate	ConfCom	FY13 Conference Committee	3,250.0	0.0	0.0	70.0	0.0	3,180.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3,250.0									
* Allocation Difference *				3,250.0	0.0	0.0	70.0	0.0	3,180.0	0.0	0	0	0
** Appropriation Difference **				40,008.4	3,557.3	236.9	2,754.4	123.1	33,336.7	0.0	34	0	0
Vocational Rehabilitation													
Vocational Rehabilitation Administration													
	Senate	ConfCom	FY13 Conference Committee	1,430.5	1,050.0	53.2	261.8	65.5	0.0	0.0	0.0	10	0
			1002 Fed Rcpts (Fed)	1,406.6									
			1004 Gen Fund (UGF)	3.9									
			1007 I/A Rcpts (Other)	20.0									
	Senate	LIT	Align Authority to Meet Vacancy Factor Guidelines	0.0	27.5	0.0	-27.5	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.7									
	Senate	LIT	Align Authority to Balance Personal Services	0.0	2.9	0.0	-2.9	0.0	0.0	0.0	0	0	0
	Senate	Inc	Interagency Receipt Authority for Anticipated Revenue	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	15.0									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.0									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	6.2									
* Allocation Difference *				1,456.4	1,106.3	53.2	231.4	65.5	0.0	0.0	10	0	0

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Vocational Rehabilitation (continued)													
Client Services													
FY13 Conference Committee	Senate	ConfCom	17,121.1	8,651.8	268.9	1,418.0	182.7	0.0	6,599.7	0.0	88	0	0
1002 Fed Rcpts (Fed)			12,285.1										
1003 G/F Match (UGF)			4,506.0										
1007 I/A Rcpts (Other)			5.0										
1117 Voc SmBus (Other)			325.0										
Align Authority with Budgeted Expenditures and Meet Vacancy Factor Guidelines	Senate	LIT	0.0	-128.3	0.0	22.8	0.0	0.0	105.5	0.0	0	0	0
Add Graduate Intern II (07-#005) to Strengthen the Vocational Rehabilitation Counselor Applicant Pool	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1003 G/F Match (UGF)			0.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.3										
1003 G/F Match (UGF)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.1										
1003 G/F Match (UGF)			22.7										
* Allocation Difference *			17,210.6	8,613.0	268.9	1,440.8	182.7	0.0	6,705.2	0.0	88	0	1
Independent Living Rehabilitation													
FY13 Conference Committee	Senate	ConfCom	1,760.6	23.0	10.9	33.2	1.5	0.0	1,692.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			572.7										
1003 G/F Match (UGF)			58.3										
1004 Gen Fund (UGF)			1,129.6										
Align Authority with Budgeted Expenditures and Meet Vacancy Factor Guidelines	Senate	LIT	0.0	0.8	0.0	-10.8	0.0	0.0	10.0	0.0	0	0	0
Align Authority to Balance Personal Services	Senate	LIT	0.0	0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	Senate	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1003 G/F Match (UGF)			0.1										
* Allocation Difference *			1,860.9	24.2	10.9	22.3	1.5	0.0	1,802.0	0.0	0	0	0
Disability Determination													
FY13 Conference Committee	Senate	ConfCom	5,127.0	2,218.9	43.4	1,143.2	42.5	0.0	1,679.0	0.0	26	0	0
1002 Fed Rcpts (Fed)			4,877.1										

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Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Disability Determination (continued)													
FY13 Conference Committee (continued)													
1004 Gen Fund (UGF) 1.9													
1007 I/A Rcpts (Other) 248.0													
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
Interagency Receipt Authority for Anticipated Reimbursable Services Agreements	Senate	Inc	45.0	20.0	0.0	10.0	0.0	0.0	15.0	0.0	0	0	0
1007 I/A Rcpts (Other) 45.0													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 16.9													
1007 I/A Rcpts (Other) 1.2													
* Allocation Difference *			5,196.7	2,291.7	43.4	1,125.1	42.5	0.0	1,694.0	0.0	26	0	0
Special Projects													
FY13 Conference Committee													
1002 Fed Rcpts (Fed) 536.6													
1004 Gen Fund (UGF) 118.4													
1037 GF/MH (UGF) 100.0													
Align Authority to Align Project SEARCH Authority with Anticipated Expenditures	Senate	LIT	0.0	0.0	-46.3	-11.1	-1.7	0.0	59.1	0.0	0	0	0
Align Authority to Balance Personal Services	Senate	LIT	0.0	0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Transfer the Entire Assistive Technology allocation into Special Projects to Streamline Components	Senate	TrIn	579.9	5.9	9.2	7.8	0.0	0.0	557.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 483.9													
1007 I/A Rcpts (Other) 96.0													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.1													
* Allocation Difference *			1,335.0	6.1	9.2	33.2	0.0	0.0	1,286.5	0.0	0	0	0
Assistive Technology													
FY13 Conference Committee													
1002 Fed Rcpts (Fed) 483.9													
1007 I/A Rcpts (Other) 96.0													
Align Authority to Meet Vacancy Factor Guidelines	Senate	LIT	0.0	0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Transfer the Entire Assistive Technology allocation into Special Projects to Streamline Components	Senate	TrOut	-579.9	-5.9	-9.2	-7.8	0.0	0.0	-557.0	0.0	0	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Assistive Technology (continued)													
Transfer the Entire Assistive Technology allocation into Special Projects to Streamline Components (continued)													
			1002 Fed Rcpts (Fed)	-483.9									
			1007 I/A Rcpts (Other)	-96.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Americans With Disabilities Act (ADA)													
	Senate	ConfCom	FY13 Conference Committee	217.6	115.4	14.8	80.5	6.9	0.0	0.0	1	0	0
			1007 I/A Rcpts (Other)	217.6									
	Senate	ATrOut	Transfer Proj Coordinator (05-2144) to DOA/Personnel per Administrative Order 262-transferring ADA coordination to DOA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	LIT	Align Authority to Process Americans with Disabilities Act Reimbursable Services Agreement	0.0	-115.4	-14.8	137.1	-6.9	0.0	0.0	0	0	0
	Senate	Dec	Americans with Disabilities Act Program Transferred to the Department of Administration per Admin Order 262	-217.6	0.0	0.0	-217.6	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-217.6									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	27,059.6	12,041.3	385.6	2,852.8	292.2	0.0	11,487.7	0.0	124	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
	Senate	ConfCom	FY13 Conference Committee	14,258.5	7,991.8	71.5	3,303.3	1,462.2	130.0	1,299.7	0.0	22	58
			1002 Fed Rcpts (Fed)	1,502.9									
			1004 Gen Fund (UGF)	6,311.3									
			1005 GF/Prgm (DGF)	2,778.5									
			1007 I/A Rcpts (Other)	1,025.9									
			1108 Stat Desig (Other)	787.2									
			1151 VoTech Ed (DGF)	1,852.7									
	Senate	LIT	Align Authority with Budgeted Expenditures and Meet Vacancy Factor Guidelines	0.0	-288.9	8.9	457.6	-80.4	-104.7	7.5	0	0	0
	Senate	PosAdj	Change 41 Positions from Part-Time to Full-Time to Categorize Instructors Correctly	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41	-41	0
	Senate	Inc	Additional Authority to Accommodate Anticipated Statutory Designated Program Receipts Revenue	112.8	112.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	112.8									
	Senate	LIT	Align Authority to Balance Personal Services	0.0	67.7	0.0	-67.7	0.0	0.0	0.0	0	0	0
	Senate	Dec	Reduce Excess General Fund Program Receipt Authority	-178.5	0.0	0.0	-178.5	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-178.5									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
Reduce Excess Federal Receipt Authority	Senate	Dec	-200.0	0.0	-28.0	-108.9	-16.4	-39.5	-7.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
Reduce Alaska Technical and Vocational Education Formula Funding to Reflect Reduced Fund Balance	Senate	Dec	-23.5	0.0	0.0	-23.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-23.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	85.6	85.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.7										
1007 I/A Rcpts (Other)			5.6										
1108 Stat Desig (Other)			5.3										
Reverse AVTEC Registered Nurse (RN) Program	Senate	OTI	-326.8	-237.1	0.0	-56.7	-33.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-226.8										
1005 GF/Prgm (DGF)			-100.0										
Registered Nurse (RN) Program - Year 2 (FY13-FY15)	Senate	IncT	326.8	237.1	0.0	56.7	33.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			226.8										
1005 GF/Prgm (DGF)			100.0										
One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs	Senate	IncOTI	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Delete AVTEC Instructor (07-T051) due to the Conclusion of the Village Internet Agent Program	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska Vocational Technical Center Facilities Maintenance Salary and Benefit Costs Reflected in AVTEC	Senate	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
Replace Uncollectible Fund Sources for Salary and Benefit Costs	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.9										
1007 I/A Rcpts (Other)			-5.6										
1108 Stat Desig (Other)			-5.3										
Reverse One-time Fund Change of Unrealized Program receipts with General Funds	Senate	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Transfer from the Services Line to Correct a Negative Line Item	Senate	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
AMD: SU - Alaska Vocational Technical Center Facilities Maintenance Salary and Benefit Costs Reflected in AVTEC	Senate	Inc	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1004 Gen Fund (UGF)			1.8										
1151 VoTech Ed (DGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1005 GF/Prgm (DGF)			0.8										
1007 I/A Rcpts (Other)			1.6										
1151 VoTech Ed (DGF)			10.7										
* Allocation Difference *			14,085.6	8,026.1	52.4	3,257.7	1,409.4	40.0	1,300.0	0.0	63	17	5
AVTEC Facilities Maintenance													
FY13 Conference Committee	Senate	ConfCom	1,868.4	957.8	1.0	882.1	27.5	0.0	0.0	0.0	7	4	1
1007 I/A Rcpts (Other)			1,777.3										
1061 CIP Rcpts (Other)			91.1										
Align Authority with Anticipated Expenditures	Senate	LIT	0.0	-65.0	0.0	52.5	12.5	0.0	0.0	0.0	0	0	0
Add Building Management Specialist (07-#006) to Oversee the Third Avenue Dormitory Capital Project	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Interagency Receipt Authority for Anticipated Reimbursable Services Agreements	Senate	Inc	59.3	0.6	0.0	58.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			59.3										
Additional CIP Rcpts Authority needed for a Temp PCN to Oversee the Third Avenue Dormitory Replacement Project	Senate	IncOTI	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			45.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			12.6										
1061 CIP Rcpts (Other)			1.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.5										
* Allocation Difference *			1,987.2	952.9	1.0	993.3	40.0	0.0	0.0	0.0	7	4	2
** Appropriation Difference **			16,072.8	8,979.0	53.4	4,251.0	1,449.4	40.0	1,300.0	0.0	70	21	7
*** Agency Difference ***			191,178.9	88,205.9	1,953.5	36,371.6	3,336.4	444.9	60,866.6	0.0	837	77	14
**** All Agencies Difference ****			191,178.9	88,205.9	1,953.5	36,371.6	3,336.4	444.9	60,866.6	0.0	837	77	14

Column Definitions

SenSub+SalAdj (SenSub+Gov's Sal Adj Amends) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.