

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Statewide Administrative Services													
Reclassify Accounting Tech I (25-3113) to Division Operations Manager (25-3113)	House+SalAdj	Inc	84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 84.0													
Funding for Reclassified Positions - Grants Mgmt Accountant IV and Federal Aviation Administration Accounting Tech II	House+SalAdj	Inc	199.4	194.4	0.0	4.0	1.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 199.4													
* Allocation Difference *			-283.4	-278.4	0.0	-4.0	-1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-283.4	-278.4	0.0	-4.0	-1.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Rural Airport Maintenance Contract and Insurance Increases	Senate	Inc	132.5	0.0	0.0	132.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 132.5													
Increased Cost of Airport De-icing Chemicals	Senate	Inc	216.9	0.0	0.0	0.0	216.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 216.9													
Add Authority for Matanuska-Susitna District Maintenance Operations	Senate	Inc	350.0	276.5	0.0	72.0	1.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 350.0													
Reduction of Maintenance on Municipal Owned Roads	House+SalAdj	Dec	-1,300.0	-335.0	0.0	-442.3	-522.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,300.0													
* Allocation Difference *			1,999.4	611.5	0.0	646.8	741.1	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Increased Cost of Airport De-icing Chemicals	Senate	Inc	89.2	0.0	0.0	0.0	89.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 89.2													
Reduction of Maintenance on Municipal Owned Roads	House+SalAdj	Dec	-500.0	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													
* Allocation Difference *			589.2	250.0	0.0	250.0	89.2	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
Add Authority for Increased Cost of Airport De-icing Chemicals	Senate	Inc	163.5	0.0	0.0	0.0	163.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 163.5													
Reduction of Maintenance on Municipal Owned Roads	House+SalAdj	Dec	-60.0	-39.7	0.0	0.0	-20.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -60.0													
Increased Cost of Airport De-icing Chemicals - Ketchikan Airport	Senate	Inc	204.0	0.0	0.0	0.0	204.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 204.0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP		
Highways, Aviation and Facilities (continued)															
Southeast Region Highways and Aviation (continued)															
* Allocation Difference *			427.5	39.7	0.0	0.0	387.8	0.0	0.0	0.0	0	0	0		
** Appropriation Difference **			3,016.1	901.2	0.0	896.8	1,218.1	0.0	0.0	0.0	0	0	0		
Marine Highway System															
Marine Vessel Operations															
Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies			House+SalAdj	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-2,101.0										
1076 Marine Hwy (DGF)					-760.0										
Reverse: Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies			House+SalAdj	Inc	2,861.0	2,357.0	21.0	277.0	206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					2,101.0										
1076 Marine Hwy (DGF)					760.0										
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Marine Vessel Fuel															
Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies			House+SalAdj	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-1,399.0										
Service Level Reduction/ Cost Control and Efficiencies			Senate	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-1,399.0										
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Agency Difference ***					2,732.7	622.8	0.0	892.8	1,217.1	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****					2,732.7	622.8	0.0	892.8	1,217.1	0.0	0.0	0.0	0	0	0

Column Definitions

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.