

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
FY13 Conference Committee	Senate	ConfCom	1,892.8	1,623.0	134.4	104.7	30.7	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)			815.3										
1005 GF/Prgm (DGF)			27.0										
1026 HwyCapital (Other)			47.1										
1027 IntAirport (Other)			149.9										
1061 CIP Rcpts (Other)			552.7										
1076 Marine Hwy (DGF)			300.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1005 GF/Prgm (DGF)			0.1										
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			0.7										
1076 Marine Hwy (DGF)			0.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1061 CIP Rcpts (Other)			1.7										
1076 Marine Hwy (DGF)			0.9										
<b>* Allocation Difference *</b>			<b>1,902.5</b>	<b>1,632.7</b>	<b>134.4</b>	<b>104.7</b>	<b>30.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>													
FY13 Conference Committee	Senate	ConfCom	343.3	292.8	15.3	27.9	7.3	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			10.9										
1007 I/A Rcpts (Other)			41.6										
1061 CIP Rcpts (Other)			290.8										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			1.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>346.8</b>	<b>297.8</b>	<b>15.3</b>	<b>27.9</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
FY13 Conference Committee	Senate	ConfCom	1,258.7	1,038.5	56.0	96.3	67.9	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)			384.3										
1007 I/A Rcpts (Other)			25.4										
1061 CIP Rcpts (Other)			724.0										
1108 Stat Desig (Other)			125.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Equal Employment and Civil Rights (continued)</b>													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-8.8	0.0	8.8	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			4.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			3.7										
<b>* Allocation Difference *</b>			<b>1,271.6</b>	<b>1,042.6</b>	<b>56.0</b>	<b>105.1</b>	<b>67.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
FY13 Conference Committee	Senate	ConfCom	1,130.1	1,012.7	36.3	68.3	12.8	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			231.3										
1027 IntAirport (Other)			100.0										
1061 CIP Rcpts (Other)			798.8										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-79.5	25.2	34.5	19.8	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	13.0	0.0	-13.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1027 IntAirport (Other)			0.7										
1061 CIP Rcpts (Other)			3.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1027 IntAirport (Other)			0.5										
1061 CIP Rcpts (Other)			3.9										
<b>* Allocation Difference *</b>			<b>1,140.5</b>	<b>956.6</b>	<b>61.5</b>	<b>89.8</b>	<b>32.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security</b>													
FY13 Conference Committee	Senate	ConfCom	1,271.7	822.3	54.8	380.1	14.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,002.2										
1061 CIP Rcpts (Other)			269.5										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	16.5	-6.5	-10.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Transportation Management and Security (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1061 CIP Rcpts (Other)			2.0										
<b>* Allocation Difference *</b>			<b>1,280.5</b>	<b>847.6</b>	<b>48.3</b>	<b>370.1</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	5,896.5	5,565.4	12.6	277.4	41.1	0.0	0.0	0.0	60	0	0
1004 Gen Fund (UGF)			1,472.3										
1005 GF/Prgm (DGF)			133.7										
1026 HwyCapital (Other)			535.4										
1027 IntAirport (Other)			711.5										
1061 CIP Rcpts (Other)			1,996.8										
1076 Marine Hwy (DGF)			1,046.8										
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
Transfer from Human Resources Component for Human Resource Positions	Senate	TrIn	855.0	812.0	15.0	24.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			376.2										
1026 HwyCapital (Other)			34.2										
1027 IntAirport (Other)			77.0										
1061 CIP Rcpts (Other)			256.5										
1076 Marine Hwy (DGF)			111.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1026 HwyCapital (Other)			0.1										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			0.1										
1076 Marine Hwy (DGF)			0.1										
Transfer Maintenance Specialist Electrician (25-1685) from Fairbanks Airport Facilities for Human Resource Support Staff	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Airport Leasing Specialist (25-2867) from Anchorage Airport Administration and Reclass to Accountant IV	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Environmental Services Journey (25-2904) from Anchorage Airport Facilities and Reclass to Accounting Tech II	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Anchorage Airport Administration to Fund Division Operations Manager	Senate	TrIn	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			26.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Administrative Services (continued)</b>													
Transfer Authority from Fairbanks Airport Administration to Fund Division Operations Manager	Senate	TrIn	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 29.7													
Transfer Accounting Technicians and Authority to International Airport Systems Office for Work Flow Efficiencies	Senate	TrOut	-402.5	-390.0	0.0	-10.0	-2.5	0.0	0.0	0.0	-5	0	0
1027 IntAirport (Other) -402.5													
Delete Alaska Marine Highway System Authority no Longer Needed for Accounting Technician (25-3113)	Senate	Dec	-69.7	-69.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) -69.7													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.2													
1005 GF/Prgm (DGF) 0.9													
1026 HwyCapital (Other) 1.2													
1027 IntAirport (Other) 1.0													
1061 CIP Rcpts (Other) 12.5													
1076 Marine Hwy (DGF) 4.4													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.5													
1026 HwyCapital (Other) 0.5													
1027 IntAirport (Other) 1.1													
1061 CIP Rcpts (Other) 3.6													
1076 Marine Hwy (DGF) 1.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.7													
1005 GF/Prgm (DGF) 0.8													
1026 HwyCapital (Other) 4.1													
1027 IntAirport (Other) 2.2													
1061 CIP Rcpts (Other) 10.6													
1076 Marine Hwy (DGF) 6.3													
<b>* Allocation Difference *</b>			<b>6,410.1</b>	<b>6,048.5</b>	<b>27.6</b>	<b>291.4</b>	<b>42.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
<b>Statewide Information Systems</b>													
FY13 Conference Committee	Senate	ConfCom	5,149.0	2,775.9	19.4	2,254.5	99.2	0.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF) 2,631.3													
1061 CIP Rcpts (Other) 2,517.7													
Transfer Authority from Southeast Region Support Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Information Systems (continued)</b>													
Transfer Authority from Southeast Region Support Services to Comply with Vacancy Factor Guidelines (continued)													
1061 CIP Rcpts (Other)			45.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
1061 CIP Rcpts (Other)			0.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.8										
1061 CIP Rcpts (Other)			1.4										
<b>* Allocation Difference *</b>			<b>5,223.9</b>	<b>2,850.8</b>	<b>19.4</b>	<b>2,254.5</b>	<b>99.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
<b>Leased Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	2,473.5	0.0	0.0	2,473.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,038.8										
1061 CIP Rcpts (Other)			434.7										
Transfer from Human Resources Component to Cover Additional Lease Cost for Transferred Human Resource Staff	Senate	TrIn	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.0										
<b>* Allocation Difference *</b>			<b>2,519.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,519.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													
FY13 Conference Committee	Senate	ConfCom	3,048.0	0.0	0.0	3,048.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,333.8										
1026 HwyCapital (Other)			126.9										
1027 IntAirport (Other)			283.7										
1061 CIP Rcpts (Other)			921.8										
1076 Marine Hwy (DGF)			381.8										
Transfer Human Resource Positions to Statewide Administrative Services for Human Resources Functions	Senate	TrOut	-855.0	0.0	0.0	-855.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-376.2										
1026 HwyCapital (Other)			-34.2										
1027 IntAirport (Other)			-77.0										
1061 CIP Rcpts (Other)			-256.5										
1076 Marine Hwy (DGF)			-111.1										
Transfer to Leased Facilities Component for Transferred Human Resource Staff	Senate	TrOut	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.0										

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<b>Administration and Support (continued)</b>													
<b>Human Resources (continued)</b>													
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Personnel Rates	Senate	Inc	219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			219.4										
<b>* Allocation Difference *</b>			<b>2,366.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,366.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>													
FY13 Conference Committee	Senate	ConfCom	1,346.4	1,255.0	9.7	75.7	6.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)			537.0										
1026 HwyCapital (Other)			66.4										
1027 IntAirport (Other)			63.9										
1076 Marine Hwy (DGF)			679.1										
Transfer from Southeast Region Planning for eProcurement Maintenance Costs	Senate	TrIn	18.9	0.0	0.0	18.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			18.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1076 Marine Hwy (DGF)			3.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1026 HwyCapital (Other)			0.5										
1027 IntAirport (Other)			0.5										
1076 Marine Hwy (DGF)			2.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1026 HwyCapital (Other)			0.3										
1027 IntAirport (Other)			0.3										
1076 Marine Hwy (DGF)			3.3										
<b>* Allocation Difference *</b>			<b>1,381.1</b>	<b>1,270.8</b>	<b>9.7</b>	<b>94.6</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services</b>													
FY13 Conference Committee	Senate	ConfCom	1,222.3	1,151.3	7.5	50.4	11.6	1.5	0.0	0.0	12	0	0
1004 Gen Fund (UGF)			762.6										
1027 IntAirport (Other)			96.1										
1061 CIP Rcpts (Other)			363.6										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-23.0	2.5	17.1	3.4	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			0.5										

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<b>Administration and Support (continued)</b>													
<b>Central Region Support Services (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1027 IntAirport (Other)			0.8										
1061 CIP Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1027 IntAirport (Other)			0.3										
1061 CIP Rcpts (Other)			2.7										
<b>* Allocation Difference *</b>			<b>1,235.0</b>	<b>1,141.0</b>	<b>10.0</b>	<b>67.5</b>	<b>15.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
FY13 Conference Committee	Senate	ConfCom	1,524.7	1,418.6	7.1	79.3	19.7	0.0	0.0	0.0	15	3	0
1004 Gen Fund (UGF)			1,091.2										
1027 IntAirport (Other)			142.6										
1061 CIP Rcpts (Other)			290.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
1027 IntAirport (Other)			1.0										
1061 CIP Rcpts (Other)			1.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1027 IntAirport (Other)			0.4										
1061 CIP Rcpts (Other)			0.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
1027 IntAirport (Other)			0.6										
1061 CIP Rcpts (Other)			1.7										
<b>* Allocation Difference *</b>			<b>1,541.3</b>	<b>1,435.2</b>	<b>7.1</b>	<b>79.3</b>	<b>19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
<b>Southeast Region Support Services</b>													
FY13 Conference Committee	Senate	ConfCom	1,820.0	1,635.2	34.9	125.3	24.6	0.0	0.0	0.0	14	0	1
1004 Gen Fund (UGF)			367.9										
1007 I/A Rcpts (Other)			78.5										
1061 CIP Rcpts (Other)			1,373.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			0.4										
Transfer from Southeast Region Highways and Aviation to fund Division Director (25-1374)	Senate	TrIn	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Southeast Region Support Services (continued)</b>													
Transfer from Southeast Region Highways and Aviation to fund Division Director (25-1374) (continued)													
1004 Gen Fund (UGF)			75.0										
Transfer from Southeast Region Construction to fund Division Director (25-1374)	Senate	TrIn	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Transfer Authority to Statewide Information Systems to Comply with Vacancy Factor Guidelines	Senate	TrOut	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-45.0										
Delete Interagency Receipt Authority no Longer Needed for Division Director (25-1374)	Senate	Dec	-78.5	-78.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-78.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1061 CIP Rcpts (Other)			7.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1061 CIP Rcpts (Other)			5.3										
<b>* Allocation Difference *</b>			<b>1,863.2</b>	<b>1,678.4</b>	<b>34.9</b>	<b>125.3</b>	<b>24.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>1</b>
<b>Statewide Aviation</b>													
FY13 Conference Committee	Senate	ConfCom	3,202.3	2,578.3	69.6	507.4	47.0	0.0	0.0	0.0	25	0	0
1005 GF/Prgm (DGF)			2,428.2										
1007 I/A Rcpts (Other)			251.7										
1027 IntAirport (Other)			23.7										
1061 CIP Rcpts (Other)			498.7										
Transfer from Southeast Region Planning to Fund PCN 25-0852	Senate	TrIn	85.1	85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			85.1										
Transfer Program Assistant (25-0852) from Anchorage Airport Administration to Support the Aviation Safety Program	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to International Airport Systems Office Component for Increased Contractual Services Needs	Senate	TrOut	-12.1	0.0	0.0	-12.1	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-12.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.7										



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Statewide Aviation (continued)</b>													
Transfer Authority from Northern Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			20.0										
Transfer Authority from Southeast Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			40.0										
Align Authority for Increased Travel Costs and to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	35.0	5.0	-32.3	-7.7	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4.6										
1007 I/A Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			18.5										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			3.6										
<b>* Allocation Difference *</b>			<b>3,363.8</b>	<b>2,786.9</b>	<b>74.6</b>	<b>463.0</b>	<b>39.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
<b>Program Development</b>													
FY13 Conference Committee	Senate	ConfCom	5,671.8	5,052.8	14.1	563.5	41.4	0.0	0.0	0.0	45	0	0
1004 Gen Fund (UGF)			650.7										
1027 IntAirport (Other)			26.5										
1061 CIP Rcpts (Other)			4,994.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			1.1										
Transfer Authority from Northern Region Highways and Aviation to Comply with Vacancy Factor Guidelines	Senate	TrIn	210.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			210.0										
Reduce Highway Safety Corridor Safe Driving Program Authority	Senate	Dec	-16.6	0.0	0.0	-16.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			18.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	0.8									
			1061 CIP Rcpts (Other)	35.1									
			<b>* Allocation Difference *</b>	<b>5,920.8</b>	<b>5,318.4</b>	<b>14.1</b>	<b>546.9</b>	<b>41.4</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
<b>Central Region Planning</b>													
	Senate	ConfCom	FY13 Conference Committee	2,133.1	2,042.6	8.4	61.4	19.2	1.5	0.0	18	0	4
			1004 Gen Fund (UGF)	115.3									
			1061 CIP Rcpts (Other)	2,017.8									
	Senate	LIT	Align Authority to Comply with Vacancy Factor Guidelines	0.0	-10.0	0.0	3.5	6.5	0.0	0.0	0	0	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	1.3									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	8.5									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.5									
			1061 CIP Rcpts (Other)	12.1									
			<b>* Allocation Difference *</b>	<b>2,155.5</b>	<b>2,055.0</b>	<b>8.4</b>	<b>64.9</b>	<b>25.7</b>	<b>1.5</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>4</b>
<b>Northern Region Planning</b>													
	Senate	ConfCom	FY13 Conference Committee	1,967.1	1,793.2	10.6	137.8	25.5	0.0	0.0	15	1	3
			1004 Gen Fund (UGF)	119.4									
			1061 CIP Rcpts (Other)	1,847.7									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	1.1									
	Senate	TrOut	Transfer (25-0163) to Northern Region Highways and Aviation for Engineering Needs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Senate	LIT	Align Authority for Increased Construction Zone Public Information Advisory Services	0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.4									
			1061 CIP Rcpts (Other)	7.7									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.3									
			1061 CIP Rcpts (Other)	10.0									
			<b>* Allocation Difference *</b>	<b>1,986.6</b>	<b>1,792.7</b>	<b>10.6</b>	<b>157.8</b>	<b>25.5</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>1</b>	<b>3</b>

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Southeast Region Planning</b>													
FY13 Conference Committee	Senate	ConfCom	718.4	700.3	2.4	11.0	4.7	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			15.1										
1061 CIP Rcpts (Other)			703.3										
Transfer to Statewide Aviation for Alaska Aviation Safety Program	Senate	TrOut	-85.1	-85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-85.1										
Transfer (25-2340) to Southeast Design and Engineering Services to Increase Capacity	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Statewide Procurement for eProcurement Maintenance Costs	Senate	TrOut	-18.9	-18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-18.9										
Transfer Authority from Southeast Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			15.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			4.2										
<b>* Allocation Difference *</b>			<b>636.0</b>	<b>617.9</b>	<b>2.4</b>	<b>11.0</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
FY13 Conference Committee	Senate	ConfCom	7,303.7	6,249.7	226.5	675.6	96.5	55.4	0.0	0.0	66	0	0
1004 Gen Fund (UGF)			2,206.2										
1005 GF/Prgm (DGF)			2,645.0										
1007 I/A Rcpts (Other)			15.0										
1061 CIP Rcpts (Other)			2,119.1										
1215 UCR Rcpts (Other)			318.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
1005 GF/Prgm (DGF)			5.9										
1061 CIP Rcpts (Other)			7.9										
1215 UCR Rcpts (Other)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.6										
1005 GF/Prgm (DGF)			16.8										
1061 CIP Rcpts (Other)			13.5										
1215 UCR Rcpts (Other)			2.0										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Measurement Standards &amp; Commercial Vehicle Enforcement (continued)</b>													
* Allocation Difference *			7,366.4	6,312.4	226.5	675.6	96.5	55.4	0.0	0.0	66	0	0
** Appropriation Difference **			49,911.5	38,085.3	760.8	10,415.3	591.7	58.4	0.0	0.0	354	4	8
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	4,525.7	4,336.7	52.5	86.4	50.1	0.0	0.0	0.0	31	0	6
1004 Gen Fund (UGF)			420.9										
1007 I/A Rcpts (Other)			27.4										
1061 CIP Rcpts (Other)			4,077.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1061 CIP Rcpts (Other)			13.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
1061 CIP Rcpts (Other)			28.5										
* Allocation Difference *			4,571.4	4,382.4	52.5	86.4	50.1	0.0	0.0	0.0	31	0	6
<b>Statewide Design and Engineering Services</b>													
FY13 Conference Committee	Senate	ConfCom	11,800.9	10,707.5	207.8	600.6	285.0	0.0	0.0	0.0	71	3	10
1004 Gen Fund (UGF)			1,171.5										
1007 I/A Rcpts (Other)			646.7										
1061 CIP Rcpts (Other)			9,982.7										
Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258) (Sec 2 Ch 15 SLA 12 P45 L30 P46 L1) (HB 284)	Senate	FisNot13	210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			210.1										
Align Authority to Bring Vacancy Rate Down to a More Realistic Percentage	Senate	LIT	0.0	89.0	0.0	-89.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Property Acquisition Services for Alaska Stand Alone Pipeline Project	Senate	LIT	0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			3.4										
1061 CIP Rcpts (Other)			6.6										
Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258): Reductions scheduled in FY14-FY17. Use IncT transaction	Senate	OTI	-210.1	-117.6	-35.0	-50.0	-7.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-210.1										
Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258): Reductions scheduled in FY14-FY17. Use IncT transaction	Senate	IncT	188.1	117.6	20.0	50.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			188.1										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Statewide Design and Engineering Services (continued)</b>													
Transfer to Harbor Program Development to Comply with Vacancy Factor Guidelines	Senate	TrOut	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-14.0										
Transfer Engineering Assistant (25-3349) to Central Region Highways and Aviation to Restore Staffing in Bethel	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258): Second year increase in services line	Senate	IncT	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1061 CIP Rcpts (Other)			35.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	63.8	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.6										
1061 CIP Rcpts (Other)			54.2										
<b>* Allocation Difference *</b>			<b>12,089.7</b>	<b>10,992.3</b>	<b>227.8</b>	<b>584.1</b>	<b>285.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71</b>	<b>3</b>	<b>10</b>
<b>Harbor Program Development</b>													
FY13 Conference Committee	Senate	ConfCom	615.5	574.8	23.0	15.7	2.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			391.1										
1061 CIP Rcpts (Other)			224.4										
Transfer Authority from Statewide Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			14.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1061 CIP Rcpts (Other)			2.3										
<b>* Allocation Difference *</b>			<b>635.7</b>	<b>595.0</b>	<b>23.0</b>	<b>15.7</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>													
FY13 Conference Committee	Senate	ConfCom	22,256.1	21,555.4	31.4	473.4	190.9	5.0	0.0	0.0	172	20	22
1004 Gen Fund (UGF)			671.4										
1005 GF/Prgm (DGF)			645.6										
1007 I/A Rcpts (Other)			36.4										
1061 CIP Rcpts (Other)			20,902.7										
Align Authority for Right of Way and Utilities Contractual Costs	Senate	LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Design and Engineering Services (continued)</b>													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			24.1										
Transfer Authority from Southeast Design and Engineering Services to Comply with Vacancy Factor Guidelines	Senate	TrIn	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	61.4	61.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
1061 CIP Rcpts (Other)			54.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	148.4	148.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.1										
1007 I/A Rcpts (Other)			0.4										
1061 CIP Rcpts (Other)			142.9										
<b>* Allocation Difference *</b>			<b>22,690.0</b>	<b>21,914.3</b>	<b>31.4</b>	<b>548.4</b>	<b>190.9</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>172</b>	<b>20</b>	<b>22</b>
<b>Northern Design and Engineering Services</b>													
FY13 Conference Committee	Senate	ConfCom	16,963.9	16,343.1	39.5	477.1	104.2	0.0	0.0	0.0	122	14	6
1004 Gen Fund (UGF)			456.3										
1005 GF/Prgm (DGF)			221.1										
1007 I/A Rcpts (Other)			150.9										
1061 CIP Rcpts (Other)			16,135.6										
Transfer (25-1850) from Northern Region Construction for Environmental Issues	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Reclass PCN25-1850 from Part-time Engineer Tech to Full-Time Environmental Impact Analyst	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			19.0										
Align Authority for Increased Workforce Development Training	Senate	LIT	0.0	-25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Statewide Aviation to Comply with Vacancy Factor Guidelines	Senate	TrOut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-20.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			52.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	105.5	105.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Design, Engineering and Construction (continued)</b>														
<b>Northern Design and Engineering Services (continued)</b>														
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)														
			1005 GF/Prgm (DGF)	1.6										
			1007 I/A Rcpts (Other)	0.8										
			1061 CIP Rcpts (Other)	100.7										
			<b>* Allocation Difference *</b>	<b>17,124.8</b>	16,479.0	39.5	502.1	104.2	0.0	0.0	0.0	123	14	6
<b>Southeast Design and Engineering Services</b>														
	Senate	ConfCom	FY13 Conference Committee	<b>10,975.7</b>	10,482.1	36.0	270.0	187.6	0.0	0.0	0.0	74	7	4
			1004 Gen Fund (UGF)	494.3										
			1005 GF/Prgm (DGF)	392.5										
			1007 I/A Rcpts (Other)	40.0										
			1061 CIP Rcpts (Other)	10,048.9										
	Senate	TrIn	Transfer (25-2340) from Southeast Region Planning for Increased Environmental Staff	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	<b>12.2</b>	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.4										
			1061 CIP Rcpts (Other)	11.8										
	Senate	TrOut	Transfer Authority to Southeast Region Planning to Comply with Vacancy Factor Guidelines	<b>-15.0</b>	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-15.0										
	Senate	TrOut	Transfer Authority to Central Region Design and Engineering Services to Comply with Vacancy Factor Guidelines	<b>-200.0</b>	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-200.0										
	Senate	TrOut	Transfer Authority to Statewide Aviation to Comply with Vacancy Factor Guidelines	<b>-40.0</b>	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-40.0										
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	<b>42.4</b>	42.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.8										
			1005 GF/Prgm (DGF)	0.6										
			1007 I/A Rcpts (Other)	0.1										
			1061 CIP Rcpts (Other)	39.9										
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	<b>60.2</b>	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.3										
			1005 GF/Prgm (DGF)	3.1										
			1007 I/A Rcpts (Other)	0.3										
			1061 CIP Rcpts (Other)	55.5										
			<b>* Allocation Difference *</b>	<b>10,835.5</b>	10,341.9	36.0	270.0	187.6	0.0	0.0	0.0	75	7	4

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support</b>													
FY13 Conference Committee	Senate	ConfCom	20,634.8	19,443.2	16.0	770.7	249.9	155.0	0.0	0.0	123	46	20
1004 Gen Fund (UGF)			503.5										
1007 I/A Rcpts (Other)			44.3										
1061 CIP Rcpts (Other)			20,087.0										
Transfer (25-0584, 25-0826) to Central Region Highways and Aviation to Staff Akutan Airport	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Align Authority Between Capital Outlay and Contractual Services for Delivery and Core Services Costs	Senate	LIT	0.0	0.0	0.0	20.0	0.0	-20.0	0.0	0.0	0	0	0
Transfer from Southeast Region Construction to Fund Necessary Overtime	Senate	TrIn	104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			104.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	48.8	48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1061 CIP Rcpts (Other)			48.1										
Add Authority to Manage Increase in Construction Program	Senate	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			600.0										
Federally Ineligible Costs (Overhead) for Contract Stormwater Compliance Inspections	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			36.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	132.7	132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			132.7										
<b>* Allocation Difference *</b>			<b>21,661.3</b>	<b>20,369.7</b>	<b>16.0</b>	<b>890.7</b>	<b>249.9</b>	<b>135.0</b>	<b>0.0</b>	<b>0.0</b>	<b>123</b>	<b>44</b>	<b>20</b>
<b>Northern Region Construction and CIP Support</b>													
FY13 Conference Committee	Senate	ConfCom	17,451.5	16,945.0	70.6	302.7	133.2	0.0	0.0	0.0	74	91	10
1004 Gen Fund (UGF)			597.8										
1061 CIP Rcpts (Other)			16,853.7										
Transfer (25-1850) to Northern Region Design and Engineering Services for Environmental Issues	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1061 CIP Rcpts (Other)			59.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Region Construction and CIP Support (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1061 CIP Rcpts (Other)			31.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	103.6	103.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1061 CIP Rcpts (Other)			101.3										
<b>* Allocation Difference *</b>			<b>17,648.0</b>	<b>17,141.5</b>	<b>70.6</b>	<b>302.7</b>	<b>133.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74</b>	<b>90</b>	<b>10</b>
<b>Southeast Region Construction</b>													
FY13 Conference Committee	Senate	ConfCom	8,028.4	7,502.9	74.9	265.5	185.1	0.0	0.0	0.0	36	29	3
1004 Gen Fund (UGF)			167.4										
1061 CIP Rcpts (Other)			7,861.0										
Transfer to Central Region Construction for Necessary Overtime	Senate	TrOut	-104.0	-104.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-104.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			34.8										
Transfer Authority to Southeast Region Support Services to Fund Division Director (25-1374)	Senate	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
Transfer (25-3703) to Southeast Region Highways and Aviation for Increased Winter Maintenance on Prince of Wales Island	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer (25-2400) to Central Region Highways and Aviation to Meet Necessary Maintenance and Operation Requirements	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1061 CIP Rcpts (Other)			17.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1061 CIP Rcpts (Other)			38.8										
<b>* Allocation Difference *</b>			<b>7,941.1</b>	<b>7,490.6</b>	<b>74.9</b>	<b>190.5</b>	<b>185.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>27</b>	<b>3</b>
<b>Knik Arm Bridge/Toll Authority</b>													
FY13 Conference Committee	Senate	ConfCom	1,417.7	1,417.7	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
1061 CIP Rcpts (Other)			1,417.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			5.6										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Knik Arm Bridge/Toll Authority (continued)</b>													
Add Authority for Increasing Indirect Costs Associated with Managing and Operating a Toll Facility	Senate	Inc	372.0	0.0	34.4	325.8	11.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			372.0										
<b>* Allocation Difference *</b>			<b>1,795.3</b>	<b>1,423.3</b>	<b>34.4</b>	<b>325.8</b>	<b>11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>116,992.8</b>	<b>111,130.0</b>	<b>606.1</b>	<b>3,716.4</b>	<b>1,400.3</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>716</b>	<b>205</b>	<b>81</b>
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
FY13 Conference Committee	Senate	ConfCom	32,380.7	17,185.8	628.6	2,000.0	12,461.2	105.1	0.0	0.0	163	2	0
1026 HwyCapital (Other)			32,380.7										
Align Authority to Cover Increased Expenditures	Senate	LIT	0.0	0.0	53.6	0.0	0.0	-53.6	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	229.5	229.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			229.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			18.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			9.9										
<b>* Allocation Difference *</b>			<b>32,638.1</b>	<b>17,443.2</b>	<b>682.2</b>	<b>2,000.0</b>	<b>12,461.2</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>163</b>	<b>2</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>32,638.1</b>	<b>17,443.2</b>	<b>682.2</b>	<b>2,000.0</b>	<b>12,461.2</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>163</b>	<b>2</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	9,049.7	2,969.5	265.5	4,903.1	839.0	72.6	0.0	0.0	28	1	0
1004 Gen Fund (UGF)			7,628.4										
1005 GF/Prgm (DGF)			44.6										
1007 I/A Rcpts (Other)			696.2										
1061 CIP Rcpts (Other)			680.5										
Transfer from Central Region Highways and Aviation for Increasing Costs to Maintain Facilities	Senate	TrIn	26.0	13.9	0.1	6.6	5.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			26.0										
Align Authority Between Contractual Services and Capital Outlay for Energy Performance Contract	Senate	LIT	0.0	0.0	0.0	-3.0	0.0	3.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.2										
1007 I/A Rcpts (Other)			3.4										
1061 CIP Rcpts (Other)			3.7										
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	Senate	Inc	322.4	0.0	0.0	322.4	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Facilities (continued)</b>													
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates (continued)													
			1004 Gen Fund (UGF)	322.4									
	Senate	SalAdj		3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			1004 Gen Fund (UGF)	3.4									
	Senate	SalAdj		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			1004 Gen Fund (UGF)	1.0									
			<b>* Allocation Difference *</b>	<b>9,442.8</b>	<b>3,028.1</b>	<b>265.6</b>	<b>5,229.1</b>	<b>844.4</b>	<b>75.6</b>	<b>0.0</b>	<b>28</b>	<b>1</b>	<b>0</b>
<b>Northern Region Facilities</b>													
	Senate	ConfCom	FY13 Conference Committee	<b>14,234.5</b>	<b>5,382.2</b>	<b>143.5</b>	<b>7,191.2</b>	<b>1,517.6</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>4</b>	<b>0</b>
			1002 Fed Rcpts (Fed)	132.8									
			1004 Gen Fund (UGF)	11,144.1									
			1005 GF/Prgm (DGF)	136.1									
			1007 I/A Rcpts (Other)	2,178.6									
			1061 CIP Rcpts (Other)	642.9									
	Senate	TrIn	Transfer from Northern Region Highways and Aviation for Additional Building Maintenance	<b>26.6</b>	<b>0.0</b>	<b>0.0</b>	<b>26.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			1002 Fed Rcpts (Fed)	26.6									
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	<b>75.2</b>	<b>75.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			1002 Fed Rcpts (Fed)	0.5									
			1004 Gen Fund (UGF)	58.3									
			1007 I/A Rcpts (Other)	9.3									
			1061 CIP Rcpts (Other)	7.1									
	Senate	TrIn	Transfer Authority from Southeast Highways and Aviation for Utilities and Repairs Reimbursed by Other State Agencies	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			1007 I/A Rcpts (Other)	60.0									
	Senate	Inc	Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	<b>465.3</b>	<b>0.0</b>	<b>0.0</b>	<b>465.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			1004 Gen Fund (UGF)	465.3									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			1004 Gen Fund (UGF)	2.0									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	<b>1.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			1004 Gen Fund (UGF)	1.7									
			1007 I/A Rcpts (Other)	0.1									
			<b>* Allocation Difference *</b>	<b>14,865.4</b>	<b>5,461.2</b>	<b>143.5</b>	<b>7,743.1</b>	<b>1,517.6</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>4</b>	<b>0</b>

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southeast Region Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	1,512.1	342.6	7.4	1,133.8	28.3	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			1,447.3										
1007 I/A Rcpts (Other)			19.8										
1076 Marine Hwy (DGF)			45.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	Senate	Inc	70.3	0.0	0.0	70.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
<b>* Allocation Difference *</b>			<b>1,587.0</b>	<b>348.2</b>	<b>7.4</b>	<b>1,204.1</b>	<b>27.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Traffic Signal Management</b>													
FY13 Conference Committee	Senate	ConfCom	1,705.2	0.0	0.0	1,705.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,705.2										
Add Authority for Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)	Senate	Inc	141.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			141.0										
<b>* Allocation Difference *</b>			<b>1,846.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,846.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Highways and Aviation</b>													
FY13 Conference Committee	Senate	ConfCom	57,790.5	23,942.7	97.7	21,062.4	12,682.7	5.0	0.0	0.0	212	10	16
1002 Fed Rcpts (Fed)			548.8										
1004 Gen Fund (UGF)			46,208.7										
1005 GF/Prgm (DGF)			808.7										
1007 I/A Rcpts (Other)			250.3										
1027 IntAirport (Other)			590.4										
1061 CIP Rcpts (Other)			4,248.5										
1108 Stat Desig (Other)			126.0										
1200 VehRntITax (DGF)			5,009.1										
Transfer to Central Region Facilities for Increased Costs to Maintain Facilities	Senate	TrOut	-26.0	-26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-26.0										
Transfer (25-0584, 25-0826) from Central Region Construction to Staff Akutan Airport	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Change Three Positions from Seasonal to Permanent Full Time (25-0584, 25-0826, 25-3786) for Akutan Airport Staffing	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	309.7	309.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.7										
1004 Gen Fund (UGF)			237.5										
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			2.4										
1027 IntAirport (Other)			5.4										
1061 CIP Rcpts (Other)			55.2										
1108 Stat Desig (Other)			1.5										
Transfer Authority from Northern Region Highways and Aviation for Increased Capital Improvement Program Work	Senate	TrIn	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			200.0										
Transfer (25-3052) from Fairbanks Airport Field and Equipment for Matanuska-Susitna District Maintenance	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (25-3773, 25-3774) from Fairbanks Airport Safety for Matanuska-Susitna District Maintenance	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer (25-2400) from Southeast Region Construction to Meet Necessary Maintenance and Operation Requirements	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Engineering Assistant (25-3349) from Statewide Design to Restore Staffing in Bethel Rural Airport Maintenance Contract and Insurance Increases	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			132.5										
Increased Cost of Airport De-icing Chemicals	Senate	Inc	216.9	0.0	0.0	0.0	216.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			216.9										
Maintain New Lane Miles	Senate	Inc	350.0	0.0	0.0	200.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Add Authority for Matanuska-Susitna District Maintenance Operations	Senate	Inc	350.0	276.5	0.0	72.0	1.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Maintenance and Operations of New Akutan Airport	Senate	Inc	900.0	445.0	45.0	161.0	249.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			900.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.0										
1061 CIP Rcpts (Other)			1.0										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			3.4										
<b>* Allocation Difference *</b>			<b>60,260.0</b>	<b>25,184.3</b>	<b>142.7</b>	<b>21,627.9</b>	<b>13,300.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>219</b>	<b>10</b>	<b>16</b>
<b>Northern Region Highways and Aviation</b>													
FY13 Conference Committee	Senate	ConfCom	74,369.7	35,464.9	548.5	24,714.0	13,642.3	0.0	0.0	0.0	280	54	22
1002 Fed Rcpts (Fed)			348.9										
1004 Gen Fund (UGF)			65,998.4										
1005 GF/Prgm (DGF)			1,260.4										
1007 I/A Rcpts (Other)			148.6										
1061 CIP Rcpts (Other)			6,353.6										
1108 Stat Desig (Other)			259.8										
Naming Certain Bridges & Airports Ch 11 SLA 2012 (HB 246) (Sec 2 Ch 15 SLA 12 P45 L10) (HB 284)	Senate	FisNot13	93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			93.7										
Transfer to Northern Region Facilities for Additional Building Maintenance	Senate	TrOut	-26.6	-26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	468.8	468.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			372.2										
1005 GF/Prgm (DGF)			6.4										
1007 I/A Rcpts (Other)			1.0										
1061 CIP Rcpts (Other)			86.3										
1108 Stat Desig (Other)			2.9										
Naming Certain Bridges & Airports Ch 11 SLA 2012 (HB 246) (Ch 15 SLA 12 P45 L10) (HB 284)	Senate	OTI	-93.7	0.0	0.0	0.0	-93.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.7										
Transfer Equipment Operator (25-3660) from Jim River to Barrow to Maintain Existing Level of Service at Airport	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Planner II (25-0163) from Northern Region Planning for Engineering Needs	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Program Development to Comply with Vacancy Factor Guidelines	Senate	TrOut	-210.0	-210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-210.0										
Transfer Authority to Central Region Highways and Aviation for Increased Capital Improvement Program Work	Senate	TrOut	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-200.0										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Increased Cost of Airport De-icing Chemicals	Senate	Inc	89.2	0.0	0.0	0.0	89.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.2										
Maintain New Lane Miles	Senate	Inc	350.0	0.0	0.0	300.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.3										
1005 GF/Prgm (DGF)			0.9										
1061 CIP Rcpts (Other)			1.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.1										
1005 GF/Prgm (DGF)			0.2										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			3.7										
<b>* Allocation Difference *</b>			<b>74,883.6</b>	<b>35,539.6</b>	<b>548.5</b>	<b>25,014.0</b>	<b>13,781.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>282</b>	<b>53</b>	<b>22</b>
<b>Southeast Region Highways and Aviation</b>													
FY13 Conference Committee	Senate	ConfCom	17,339.9	7,564.0	117.8	6,275.8	3,382.3	0.0	0.0	0.0	64	7	4
1002 Fed Rcpts (Fed)			215.0										
1004 Gen Fund (UGF)			14,997.3										
1005 GF/Prgm (DGF)			280.0										
1007 I/A Rcpts (Other)			123.0										
1027 IntAirport (Other)			701.6										
1061 CIP Rcpts (Other)			919.7										
1108 Stat Desig (Other)			103.3										
Naming Certain Bridges & Airports Ch 11 SLA 2012 (HB 246) (Sec 2 Ch 15 SLA 12 P45 L12) (HB 284)	Senate	FisNot13	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Align Authority for Reimbursable Services Agreements and Commodities Price Increases	Senate	LIT	0.0	-125.0	0.0	90.7	34.3	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	100.7	100.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.2										
1005 GF/Prgm (DGF)			3.5										
1007 I/A Rcpts (Other)			1.9										
1027 IntAirport (Other)			3.9										
1061 CIP Rcpts (Other)			12.2										
1108 Stat Desig (Other)			1.0										
Naming Certain Bridges & Airports Ch 11 SLA 2012 (HB 246) (Ch 15 SLA 12 P45 L12) (HB 284)	Senate	OTI	-2.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southeast Region Highways and Aviation (continued)</b>													
Transfer (25-3703) from Southeast Construction for Increased Winter Maintenance on Prince of Wales Island	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Authority to Northern Region Facilities for Utilities and Repairs Reimbursed by Other State Agencies	Senate	TrOut	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-60.0										
Transfer Authority to Southeast Region Support Services to Fund Division Director (25-1374)	Senate	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
Add Authority for Increased Cost of Airport De-icing Chemicals	Senate	Inc	163.5	0.0	0.0	0.0	163.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			163.5										
Avalanche Control on the Klondike Highway	Senate	Inc	35.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.0										
Maintain New Roadway Assets	Senate	Inc	125.0	45.1	0.0	0.0	79.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Increased Cost of Airport De-icing Chemicals - Ketchikan Airport	Senate	Inc	204.0	0.0	0.0	0.0	204.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			204.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
1061 CIP Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1061 CIP Rcpts (Other)			0.1										
<b>* Allocation Difference *</b>			<b>17,842.8</b>	<b>7,594.5</b>	<b>117.8</b>	<b>6,231.5</b>	<b>3,899.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>8</b>	<b>4</b>
<b>Whittier Access and Tunnel</b>													
FY13 Conference Committee	Senate	ConfCom	4,754.8	130.8	0.0	4,524.0	100.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			401.4										
1061 CIP Rcpts (Other)			2,600.0										
1214 WhitTunnel (Other)			1,753.4										
Align Authority for Contractual Costs and to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	4.9	0.0	25.1	-30.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>4,756.2</b>	<b>137.1</b>	<b>0.0</b>	<b>4,549.1</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>185,484.0</b>	<b>77,293.0</b>	<b>1,225.5</b>	<b>73,445.0</b>	<b>33,439.9</b>	<b>80.6</b>	<b>0.0</b>	<b>0.0</b>	<b>645</b>	<b>76</b>	<b>42</b>



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
FY13 Conference Committee	Senate	ConfCom	893.3	684.4	45.0	159.8	4.1	0.0	0.0	0.0	5	0	0
1027 IntAirport (Other)			893.3										
Align Authority to Meet Increased Subscription and Contractual Costs	Senate	LIT	0.0	-29.5	-16.0	45.5	0.0	0.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.4										
Transfer from the Statewide Aviation Component to Meet Increased Contractual Services Needs	Senate	TrIn	12.1	0.0	0.0	12.1	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			12.1										
Transfer Accounting Technicians and Authority from Statewide Administrative Services for Work Flow Efficiencies	Senate	TrIn	402.5	390.0	0.0	10.0	2.5	0.0	0.0	0.0	5	0	0
1027 IntAirport (Other)			402.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.2										
<b>* Allocation Difference *</b>			<b>1,317.1</b>	<b>1,054.1</b>	<b>29.0</b>	<b>227.4</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>													
FY13 Conference Committee	Senate	ConfCom	8,044.3	4,913.2	31.3	2,823.5	217.8	58.5	0.0	0.0	45	0	0
1027 IntAirport (Other)			8,017.9										
1061 CIP Rcpts (Other)			26.4										
Transfer (25-0951) from Anchorage Airport Safety to Provide Administrative Support	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority Between Contractual Services and Travel to Match Historical Spending	Senate	LIT	0.0	0.0	30.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
Transfer (25-0852) to Statewide Aviation to Support the Alaska Aviation Safety Program	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.7										
Transfer Authority to Statewide Administrative Services to Fund Division Operations Manager	Senate	TrOut	-26.4	0.0	-3.3	-6.8	-9.8	-6.5	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-26.4										
Transfer Airport Leasing Specialist (25-2867) to Statewide Administrative Services for Grants Management	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			22.5										

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<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Administration (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			30.9										
<b>* Allocation Difference *</b>			<b>8,072.0</b>	<b>4,967.3</b>	<b>58.0</b>	<b>2,786.7</b>	<b>208.0</b>	<b>52.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	21,900.7	11,438.9	27.0	9,061.8	1,280.0	93.0	0.0	0.0	131	0	0
1027 IntAirport (Other)			21,900.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	174.8	174.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			174.8										
Transfer Environmental Services Journey (25-2904) to Statewide Administrative Services for Grants Management	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Anchorage Airport Safety for Canine Security Screening Agreement	Senate	TrOut	-190.0	0.0	0.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-190.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.9										
<b>* Allocation Difference *</b>			<b>21,895.2</b>	<b>11,623.4</b>	<b>27.0</b>	<b>8,871.8</b>	<b>1,280.0</b>	<b>93.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	15,044.4	9,151.3	8.5	1,104.3	4,762.3	18.0	0.0	0.0	85	24	0
1027 IntAirport (Other)			15,044.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	137.2	137.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			137.2										
Add Authority for Increased Cost of Airport De-icing Chemicals	Senate	Inc	2,495.4	0.0	0.0	0.0	2,495.4	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2,495.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.8										
<b>* Allocation Difference *</b>			<b>17,683.9</b>	<b>9,295.4</b>	<b>8.5</b>	<b>1,104.3</b>	<b>7,257.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>24</b>	<b>0</b>
<b>Anchorage Airport Operations</b>													
FY13 Conference Committee	Senate	ConfCom	5,651.8	2,835.9	10.0	2,669.9	81.0	55.0	0.0	0.0	28	0	1
1027 IntAirport (Other)			5,651.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Operations (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1027 IntAirport (Other)			0.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			23.5										
<b>* Allocation Difference *</b>			<b>5,682.3</b>	<b>2,866.4</b>	<b>10.0</b>	<b>2,669.9</b>	<b>81.0</b>	<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>1</b>
<b>Anchorage Airport Safety</b>													
FY13 Conference Committee	Senate	ConfCom	11,662.5	8,246.1	40.0	3,043.4	275.0	58.0	0.0	0.0	70	0	0
1002 Fed Rcpts (Fed)			2,262.2										
1027 IntAirport (Other)			9,400.3										
Transfer (25-0951) to Anchorage Airport Administration to Provide Administrative Support	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	114.8	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.5										
1027 IntAirport (Other)			108.3										
Transfer Authority from Anchorage Airport Facilities for Canine Security Screening Agreement	Senate	TrIn	190.0	55.0	25.0	50.0	60.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			190.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.6										
<b>* Allocation Difference *</b>			<b>11,972.9</b>	<b>8,421.5</b>	<b>65.0</b>	<b>3,093.4</b>	<b>335.0</b>	<b>58.0</b>	<b>0.0</b>	<b>0.0</b>	<b>69</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Administration</b>													
FY13 Conference Committee	Senate	ConfCom	1,811.4	1,116.5	17.9	617.0	60.0	0.0	0.0	0.0	10	0	0
1027 IntAirport (Other)			1,781.7										
1061 CIP Rcpts (Other)			29.7										
Transfer (25-3022, 25-3377, 25-3044 and 25-3517) from Fairbanks Airport Operations for Organizational Efficiency	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Align Authority to Match Anticipated Spending	Senate	LIT	0.0	-1.5	15.5	6.0	-20.0	0.0	0.0	0.0	0	0	0
Transfer from Fairbanks Airport Operations for Organizational Efficiency	Senate	TrIn	495.7	485.0	6.6	4.1	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			495.7										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Administration (continued)</b>													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			0.7										
Transfer Authority to Statewide Administrative Services to Fund Division Operations Manager	Senate	TrOut	-29.7	0.0	0.0	0.0	-29.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-29.7										
Transfer from Fairbanks Airport Safety for Increased Contracts Costs and Vacancy Factor Reduction	Senate	TrIn	90.0	20.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			90.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			9.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			7.5										
<b>* Allocation Difference *</b>			<b>2,385.0</b>	<b>1,637.6</b>	<b>40.0</b>	<b>697.1</b>	<b>10.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Facilities</b>													
FY13 Conference Committee	Senate	ConfCom	3,655.3	1,927.6	2.4	1,520.9	204.4	0.0	0.0	0.0	20	0	0
1027 IntAirport (Other)			3,655.3										
Align Authority to Match Anticipated Spending	Senate	LIT	0.0	-24.5	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
Transfer from Fairbanks Airport Safety for Increased Commodities Costs	Senate	TrIn	85.0	0.0	0.0	0.0	85.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			85.0										
Transfer from Fairbanks Airport Operations for Increased Utilities and Commodities Costs	Senate	TrIn	51.9	0.0	0.0	41.3	10.6	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			51.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			30.2										
Align Authority for Building Repair Supplies	Senate	LIT	0.0	-66.2	0.0	0.0	66.2	0.0	0.0	0.0	0	0	0
Transfer Authority from Fairbanks Airport Field and Equipment Maintenance for Building Repair Services	Senate	TrIn	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			21.2										
Transfer (25-1685) to Statewide Administrative Services for Human Resource Support Staff	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Increased Cost of Utilities	Senate	Inc	411.8	0.0	0.0	411.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			411.8										
<b>* Allocation Difference *</b>			<b>4,255.4</b>	<b>1,867.1</b>	<b>2.4</b>	<b>2,019.7</b>	<b>366.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
FY13 Conference Committee	Senate	ConfCom	3,821.4	2,882.1	7.0	150.9	781.4	0.0	0.0	0.0	23	5	0
1027 IntAirport (Other)			3,821.4										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Field and Equipment Maintenance (continued)</b>													
Transfer from Fairbanks Airport Operations for Increased Commodities Costs	Senate	TrIn	4.5	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.5										
Align Authority to Match Anticipated Spending FY2014 Salary and Health Insurance Increases	Senate	LIT	0.0	-33.1	0.0	-113.0	146.1	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	Senate	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Increased Cost of Vehicle and Equipment Fuel	Senate	LIT	0.0	-19.9	0.0	0.0	19.9	0.0	0.0	0.0	0	0	0
Transfer (25-3052) to Central Region Highways and Aviation for Matanuska-Susitna District Maintenance	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Fairbanks Airport Facilities for Building Repair Services	Senate	TrOut	-21.2	-21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-21.2										
Add Authority for Increased Cost of Airport De-icing Chemicals	Senate	Inc	117.2	0.0	0.0	0.0	117.2	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			117.2										
Increased Cost of Vehicle and Equipment Fuel	Senate	Inc	196.7	0.0	0.0	0.0	196.7	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			196.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.0										
<b>* Allocation Difference *</b>			<b>4,161.6</b>	<b>2,850.9</b>	<b>7.0</b>	<b>37.9</b>	<b>1,265.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>5</b>	<b>0</b>
<b>Fairbanks Airport Operations</b>													
FY13 Conference Committee	Senate	ConfCom	1,333.0	1,200.0	15.0	88.0	30.0	0.0	0.0	0.0	10	0	0
1027 IntAirport (Other)			1,333.0										
Transfer Engineering Positions to Fairbanks Airport Administration for Organizational Efficiency	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer to Fairbanks Airport Facilities for Increased Utilities and Commodities Costs	Senate	TrOut	-51.9	0.0	0.0	-41.4	-10.5	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-51.9										
Transfer to Fairbanks Airport Field and Equipment for Increased Commodities Costs	Senate	TrOut	-4.5	0.0	0.0	0.0	-4.5	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.5										
Transfer to Fairbanks Airport Administration for Organizational Efficiency	Senate	TrOut	-495.7	-485.0	0.0	-10.7	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-495.7										
Transfer from Fairbanks Airport Safety for Increased Contracts Costs and Vacancy Factor Reduction	Senate	TrIn	32.3	18.5	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			32.3										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Operations (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.9										
<b>* Allocation Difference *</b>			<b>821.1</b>	<b>741.4</b>	<b>15.0</b>	<b>49.7</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Safety</b>													
FY13 Conference Committee	Senate	ConfCom	4,571.1	4,334.0	8.0	52.0	177.1	0.0	0.0	0.0	34	2	0
1002 Fed Rcpts (Fed)			320.0										
1027 IntAirport (Other)			4,251.1										
Align Authority to Match Anticipated Spending	Senate	LIT	0.0	0.0	2.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Fairbanks Airport Facilities for Increased Commodities Costs	Senate	TrOut	-85.0	0.0	0.0	0.0	-85.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-85.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.2										
1027 IntAirport (Other)			45.1										
Align Federal Receipt Authority to Match Anticipated Spending	Senate	LIT	0.0	-74.2	0.0	74.2	0.0	0.0	0.0	0.0	0	0	0
Transfer (25-3773, 25-3774) to Central Region Highways and Aviation for Matanuska-Susitna District Maintenance	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer to Fairbanks Airport Administration for Increased Contracts Costs and Vacancy Factor Reduction	Senate	TrOut	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-90.0										
Transfer Authority to Fairbanks Airport Operations for Increased Contracts Costs and Vacancy Factor Reduction	Senate	TrOut	-32.3	-32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-32.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.5										
<b>* Allocation Difference *</b>			<b>4,423.1</b>	<b>4,196.8</b>	<b>10.0</b>	<b>124.2</b>	<b>92.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>2</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>82,669.6</b>	<b>49,521.9</b>	<b>271.9</b>	<b>21,682.1</b>	<b>10,917.7</b>	<b>276.0</b>	<b>0.0</b>	<b>0.0</b>	<b>459</b>	<b>31</b>	<b>1</b>

**Marine Highway System**

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<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations</b>													
FY13 Conference Committee	Senate	ConfCom	114,614.9	92,301.5	1,656.9	12,566.3	8,090.2	0.0	0.0	0.0	724	48	80
1004 Gen Fund (UGF)			85,305.6										
1076 Marine Hwy (DGF)			29,309.3										
FY2014 Salary Increase for IBU, MEBA, MMP	Senate	SalAdj	895.1	895.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			895.1										
Transfer Authority to Vessel Operations Management to Comply with Vacancy Factor Guidelines	Senate	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-100.0										
Transfer Authority to Marine Engineering to Comply with Vacancy Factor Guidelines	Senate	TrOut	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-45.0										
Retiree Health Insurance Increases-MMP, IBU, MEBA	Senate	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	Senate	Inc	27.5	0.0	0.0	27.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.5										
Service Level Reduction/ Cost Control and Efficiencies	Senate	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,101.0										
1076 Marine Hwy (DGF)			-760.0										
<b>* Allocation Difference *</b>			<b>112,731.5</b>	<b>91,039.6</b>	<b>1,635.9</b>	<b>12,171.8</b>	<b>7,884.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>724</b>	<b>48</b>	<b>80</b>
<b>Marine Vessel Fuel</b>													
FY13 Conference Committee	Senate	ConfCom	30,312.6	0.0	0.0	0.0	30,312.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24,911.5										
1076 Marine Hwy (DGF)			5,401.1										
Service Level Reduction/ Cost Control and Efficiencies	Senate	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,399.0										
<b>* Allocation Difference *</b>			<b>28,913.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28,913.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Engineering</b>													
FY13 Conference Committee	Senate	ConfCom	3,574.0	3,161.8	78.5	233.7	100.0	0.0	0.0	0.0	21	0	2
1004 Gen Fund (UGF)			111.8										
1061 CIP Rcpts (Other)			1,636.7										
1076 Marine Hwy (DGF)			1,825.5										
Transfer Office Assistant II (25-3240) with Authority from Reservation & Marketing Component to Provide Support Services	Senate	TrIn	65.9	65.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1076 Marine Hwy (DGF)			65.9										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Engineering (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1061 CIP Rcpts (Other)			0.4										
1076 Marine Hwy (DGF)			10.1										
Transfer Authority from Marine Vessel Operations to Comply with Vacancy Factor Guidelines	Senate	TrIn	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			45.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.5										
1076 Marine Hwy (DGF)			3.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			12.7										
1076 Marine Hwy (DGF)			0.7										
<b>* Allocation Difference *</b>			<b>3,714.9</b>	<b>3,302.7</b>	<b>78.5</b>	<b>233.7</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>2</b>
<b>Overhaul</b>													
FY13 Conference Committee	Senate	ConfCom	1,647.8	0.0	549.4	670.0	428.4	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,647.8										
<b>* Allocation Difference *</b>			<b>1,647.8</b>	<b>0.0</b>	<b>549.4</b>	<b>670.0</b>	<b>428.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reservations and Marketing</b>													
FY13 Conference Committee	Senate	ConfCom	3,005.6	1,980.8	28.7	973.4	22.7	0.0	0.0	0.0	25	0	0
1004 Gen Fund (UGF)			585.5										
1076 Marine Hwy (DGF)			2,420.1										
Transfer to Vessel Operations Management Component to Comply with Vacancy Factor Guidelines	Senate	TrOut	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-10.0										
Transfer Office Assistant II (25-3245) to Vessel Operations Management Component	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Office Assistant II (25-3240) to Marine Engineering Component to Provide Support Services	Senate	TrOut	-65.9	-65.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1076 Marine Hwy (DGF)			-65.9										
Transfer to Vessel Operations Management Component for Administrative Functions	Senate	TrOut	-67.1	-67.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-67.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			11.9										



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Reservations and Marketing (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			10.5										
<b>* Allocation Difference *</b>			<b>2,885.0</b>	<b>1,860.2</b>	<b>28.7</b>	<b>973.4</b>	<b>22.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>													
FY13 Conference Committee	Senate	ConfCom	7,964.2	5,567.8	37.3	2,260.7	98.4	0.0	0.0	0.0	36	38	13
1004 Gen Fund (UGF)			350.0										
1076 Marine Hwy (DGF)			7,614.2										
Change PCN 25-3620 from Permanent Full Time to Seasonal Full Time for Sitka Terminal Staffing Needs	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change PCN 25-3609 From Seasonal Full Time to Permanent Full Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			21.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			39.9										
<b>* Allocation Difference *</b>			<b>8,025.5</b>	<b>5,629.1</b>	<b>37.3</b>	<b>2,260.7</b>	<b>98.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>38</b>	<b>13</b>
<b>Vessel Operations Management</b>													
FY13 Conference Committee	Senate	ConfCom	4,481.3	4,240.1	85.9	111.5	43.8	0.0	0.0	0.0	43	0	0
1061 CIP Rcpts (Other)			131.5										
1076 Marine Hwy (DGF)			4,349.8										
Transfer from Reservations & Marketing Component to Comply with Vacancy Factor Guidelines.	Senate	TrIn	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			10.0										
Transfer Office Assistant II (25-3245) and Duties from Reservation & Marketing Component for Administrative Functions	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Reservation & Marketing Component for Administrative Functions	Senate	TrIn	67.1	67.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			67.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
1076 Marine Hwy (DGF)			1.9										
Transfer Authority from Marine Vessel Operations to Comply with Vacancy Factor Guidelines	Senate	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			100.0										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Vessel Operations Management (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.2										
1076 Marine Hwy (DGF)			17.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	Senate	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			9.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.4										
1076 Marine Hwy (DGF)			19.6										
<b>* Allocation Difference *</b>			<b>4,708.5</b>	<b>4,467.3</b>	<b>85.9</b>	<b>111.5</b>	<b>43.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>162,626.8</b>	<b>106,298.9</b>	<b>2,415.7</b>	<b>16,421.1</b>	<b>37,491.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>849</b>	<b>86</b>	<b>95</b>
<b>*** Agency Difference ***</b>			<b>630,322.8</b>	<b>399,772.3</b>	<b>5,962.2</b>	<b>127,679.9</b>	<b>96,301.9</b>	<b>606.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3186</b>	<b>404</b>	<b>227</b>
<b>**** All Agencies Difference ****</b>			<b>630,322.8</b>	<b>399,772.3</b>	<b>5,962.2</b>	<b>127,679.9</b>	<b>96,301.9</b>	<b>606.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3186</b>	<b>404</b>	<b>227</b>

## Column Definitions

**SenSub+SalAdj (SenSub+Gov's Sal Adj Amends)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.