

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety  
Allocation: Fire and Life Safety**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	3,073.2	6,058.4	6,058.4	6,058.4	2,985.2    97.1 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	2,291.4	3,049.0	3,049.0	3,049.0	757.6    33.1 %	0.0	0.0
Travel	130.4	481.3	481.3	481.3	350.9    269.1 %	0.0	0.0
Services	506.1	1,729.9	1,729.9	1,729.9	1,223.8    241.8 %	0.0	0.0
Commodities	108.5	636.5	636.5	636.5	528.0    486.6 %	0.0	0.0
Capital Outlay	36.8	161.7	161.7	161.7	124.9    339.4 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	851.2	851.2	851.2	851.2    >999 %	0.0	0.0
1004 Gen Fund (UGF)	1,485.3	2,455.8	2,455.8	2,455.8	970.5    65.3 %	0.0	0.0
1005 GF/Prgm (DGF)	1,136.2	2,341.7	2,341.7	2,341.7	1,205.5    106.1 %	0.0	0.0
1007 I/A Rcpts (Other)	416.6	374.6	374.6	374.6	-42.0    -10.1 %	0.0	0.0
1061 CIP Rcpts (Other)	35.1	35.1	35.1	35.1	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	21	28	28	28	7    33.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,485.3	2,455.8	2,455.8	2,455.8	970.5    65.3 %	0.0	0.0
Designated General (DGF)	1,136.2	2,341.7	2,341.7	2,341.7	1,205.5    106.1 %	0.0	0.0
Other State Funds (Other)	451.7	409.7	409.7	409.7	-42.0    -9.3 %	0.0	0.0
Federal Receipts (Fed)	0.0	851.2	851.2	851.2	851.2    >999 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety  
Allocation: Training and Education Bureau**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	3,039.1	0.0	0.0	0.0	-3,039.1 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	800.0	0.0	0.0	0.0	-800.0 -100.0 %	0.0	0.0
Travel	350.9	0.0	0.0	0.0	-350.9 -100.0 %	0.0	0.0
Services	1,235.3	0.0	0.0	0.0	-1,235.3 -100.0 %	0.0	0.0
Commodities	528.0	0.0	0.0	0.0	-528.0 -100.0 %	0.0	0.0
Capital Outlay	124.9	0.0	0.0	0.0	-124.9 -100.0 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	851.2	0.0	0.0	0.0	-851.2 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	958.4	0.0	0.0	0.0	-958.4 -100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1,172.9	0.0	0.0	0.0	-1,172.9 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	56.6	0.0	0.0	0.0	-56.6 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	8	0	0	0	-8 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	958.4	0.0	0.0	0.0	-958.4 -100.0 %	0.0	0.0
Designated General (DGF)	1,172.9	0.0	0.0	0.0	-1,172.9 -100.0 %	0.0	0.0
Other State Funds (Other)	56.6	0.0	0.0	0.0	-56.6 -100.0 %	0.0	0.0
Federal Receipts (Fed)	851.2	0.0	0.0	0.0	-851.2 -100.0 %	0.0	0.0

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Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Fire Standards Council  
Allocation: Alaska Fire Standards Council**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	504.8	507.3	507.3	507.3	2.5    0.5 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	195.9	198.4	198.4	198.4	2.5    1.3 %	0.0	0.0
Travel	61.2	61.2	61.2	61.2	0.0	0.0	0.0
Services	219.7	219.7	219.7	219.7	0.0	0.0	0.0
Commodities	25.0	25.0	25.0	25.0	0.0	0.0	0.0
Capital Outlay	3.0	3.0	3.0	3.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	250.9	253.4	253.4	253.4	2.5    1.0 %	0.0	0.0
1108 Stat Desig (Other)	253.9	253.9	253.9	253.9	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	2	2	2	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	250.9	253.4	253.4	253.4	2.5    1.0 %	0.0	0.0
Other State Funds (Other)	253.9	253.9	253.9	253.9	0.0	0.0	0.0

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Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Special Projects**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate		
<b>Total</b>	12,948.7	10,992.0	9,900.7	10,992.0	-1,956.7	-15.1 %	0.0	1,091.3	11.0 %
<u>Objects of Expenditure</u>									
Personal Services	3,975.6	3,958.5	3,950.5	3,958.5	-17.1	-0.4 %	0.0	8.0	0.2 %
Travel	768.2	708.2	676.2	708.2	-60.0	-7.8 %	0.0	32.0	4.7 %
Services	5,999.6	4,123.3	3,073.8	4,123.3	-1,876.3	-31.3 %	0.0	1,049.5	34.1 %
Commodities	1,013.3	1,010.0	1,008.2	1,010.0	-3.3	-0.3 %	0.0	1.8	0.2 %
Capital Outlay	1,057.0	1,057.0	1,057.0	1,057.0	0.0		0.0	0.0	
Grants, Benefits	135.0	135.0	135.0	135.0	0.0		0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,235.3	2,103.7	2,103.7	2,103.7	-131.6	-5.9 %	0.0	0.0	
1004 Gen Fund (UGF)	1,848.5	4,858.9	3,767.6	4,858.9	3,010.4	162.9 %	0.0	1,091.3	29.0 %
1007 I/A Rcpts (Other)	333.4	334.2	334.2	334.2	0.8	0.2 %	0.0	0.0	
1061 CIP Rcpts (Other)	8,531.5	3,695.2	3,695.2	3,695.2	-4,836.3	-56.7 %	0.0	0.0	
<u>Positions</u>									
Perm Full Time	25	24	24	24	-1	-4.0 %	0	0	
Perm Part Time	0	0	0	0	0		0	0	
Temporary	0	0	0	0	0		0	0	
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,848.5	4,858.9	3,767.6	4,858.9	3,010.4	162.9 %	0.0	1,091.3	29.0 %
Other State Funds (Other)	8,864.9	4,029.4	4,029.4	4,029.4	-4,835.5	-54.5 %	0.0	0.0	
Federal Receipts (Fed)	2,235.3	2,103.7	2,103.7	2,103.7	-131.6	-5.9 %	0.0	0.0	

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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska State Troopers Director's Office**

	[1] 13MgtP1n	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	395.0	0.0	0.0	0.0	-395.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	342.6	0.0	0.0	0.0	-342.6 -100.0 %	0.0	0.0
Travel	8.0	0.0	0.0	0.0	-8.0 -100.0 %	0.0	0.0
Services	39.0	0.0	0.0	0.0	-39.0 -100.0 %	0.0	0.0
Commodities	5.4	0.0	0.0	0.0	-5.4 -100.0 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	395.0	0.0	0.0	0.0	-395.0 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	3	0	0	0	-3 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	395.0	0.0	0.0	0.0	-395.0 -100.0 %	0.0	0.0

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Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Judicial Services**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	4,436.9	4,287.6	4,287.6	4,287.6	-149.3    -3.4 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	3,564.5	3,649.2	3,649.2	3,649.2	84.7    2.4 %	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	807.9	573.9	573.9	573.9	-234.0   -29.0 %	0.0	0.0
Commodities	64.5	64.5	64.5	64.5	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	4,375.5	4,225.7	4,225.7	4,225.7	-149.8   -3.4 %	0.0	0.0
1005 GF/Prgm (DGF)	61.4	61.9	61.9	61.9	0.5    0.8 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	35	35	35	35	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	4,375.5	4,225.7	4,225.7	4,225.7	-149.8   -3.4 %	0.0	0.0
Designated General (DGF)	61.4	61.9	61.9	61.9	0.5    0.8 %	0.0	0.0

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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Prisoner Transportation**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	2,604.2	2,854.2	2,854.2	2,854.2	250.0	9.6 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	2,173.3	2,347.4	2,347.4	2,347.4	174.1	8.0 %	0.0	0.0
Services	420.9	496.8	496.8	496.8	75.9	18.0 %	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	2,534.2	2,784.2	2,784.2	2,784.2	250.0	9.9 %	0.0	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	0.0		0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	2,534.2	2,784.2	2,784.2	2,784.2	250.0	9.9 %	0.0	0.0
Other State Funds (Other)	70.0	70.0	70.0	70.0	0.0		0.0	0.0

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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Search and Rescue**

	[1] <u>13MgtPIn</u>	[2] <u>GovAmd+</u>	[3] <u>House+SalAdj</u>	[4] <u>Senate</u>	[4] - [1] <u>13MgtPIn to Senate</u>	[4] - [2] <u>GovAmd+ to Senate</u>	[4] - [3] <u>House+Sal to Senate</u>
<b>Total</b>	577.9	577.9	577.9	577.9	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	68.6	68.6	68.6	68.6	0.0	0.0	0.0
Services	381.8	381.8	381.8	381.8	0.0	0.0	0.0
Commodities	127.5	127.5	127.5	127.5	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	577.9	577.9	577.9	577.9	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	577.9	577.9	577.9	577.9	0.0	0.0	0.0



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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Rural Trooper Housing**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	2,910.3	3,410.3	3,160.3	3,410.3	500.0 17.2 %	0.0	250.0 7.9 %
<u>Objects of Expenditure</u>							
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	6.4	6.4	6.4	6.4	0.0	0.0	0.0
Services	2,898.9	3,398.9	3,148.9	3,398.9	500.0 17.2 %	0.0	250.0 7.9 %
Commodities	5.0	5.0	5.0	5.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,764.8	1,764.8	1,514.8	1,764.8	0.0	0.0	250.0 16.5 %
1005 GF/Prgm (DGF)	1,145.5	1,645.5	1,645.5	1,645.5	500.0 43.6 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,764.8	1,764.8	1,514.8	1,764.8	0.0	0.0	250.0 16.5 %
Designated General (DGF)	1,145.5	1,645.5	1,645.5	1,645.5	500.0 43.6 %	0.0	0.0

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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Statewide Drug and Alcohol Enforcement Unit**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	5,356.2	11,043.7	11,043.7	11,043.7	5,687.5    106.2 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	4,127.1	6,370.9	6,370.9	6,370.9	2,243.8    54.4 %	0.0	0.0
Travel	105.6	181.3	181.3	181.3	75.7    71.7 %	0.0	0.0
Services	1,052.3	3,647.1	3,647.1	3,647.1	2,594.8    246.6 %	0.0	0.0
Commodities	71.2	132.2	132.2	132.2	61.0    85.7 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	712.2	712.2	712.2	712.2    >999 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	3,136.7	3,136.7	3,136.7	3,136.7    >999 %	0.0	0.0
1003 G/F Match (UGF)	0.0	693.3	693.3	693.3	693.3    >999 %	0.0	0.0
1004 Gen Fund (UGF)	5,356.2	7,213.7	7,213.7	7,213.7	1,857.5    34.7 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	28	43	43	43	15    53.6 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	1	1	1	1    >999 %	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	5,356.2	7,907.0	7,907.0	7,907.0	2,550.8    47.6 %	0.0	0.0
Federal Receipts (Fed)	0.0	3,136.7	3,136.7	3,136.7	3,136.7    >999 %	0.0	0.0

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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Narcotics Task Force**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	8,401.5	0.0	0.0	0.0	-8,401.5 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	2,890.5	0.0	0.0	0.0	-2,890.5 -100.0 %	0.0	0.0
Travel	89.9	0.0	0.0	0.0	-89.9 -100.0 %	0.0	0.0
Services	3,586.8	0.0	0.0	0.0	-3,586.8 -100.0 %	0.0	0.0
Commodities	69.4	0.0	0.0	0.0	-69.4 -100.0 %	0.0	0.0
Capital Outlay	62.0	0.0	0.0	0.0	-62.0 -100.0 %	0.0	0.0
Grants, Benefits	1,702.9	0.0	0.0	0.0	-1,702.9 -100.0 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	3,127.8	0.0	0.0	0.0	-3,127.8 -100.0 %	0.0	0.0
1003 G/F Match (UGF)	693.3	0.0	0.0	0.0	-693.3 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	1,978.7	0.0	0.0	0.0	-1,978.7 -100.0 %	0.0	0.0
1212 Stimulus09 (Fed)	2,601.7	0.0	0.0	0.0	-2,601.7 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	20	0	0	0	-20 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	1	0	0	0	-1 -100.0 %	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,672.0	0.0	0.0	0.0	-2,672.0 -100.0 %	0.0	0.0
Federal Receipts (Fed)	5,729.5	0.0	0.0	0.0	-5,729.5 -100.0 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska State Trooper Detachments**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+Sa1Adj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sa1 to Senate			
<b>Total</b>	63,846.1	69,288.8	68,156.0	69,288.8	5,442.7	8.5 %	0.0	1,132.8	1.7 %	
<u>Objects of Expenditure</u>										
Personal Services	49,479.4	52,299.1	52,571.0	52,299.1	2,819.7	5.7 %	0.0	-271.9	-0.5 %	
Travel	2,220.7	2,205.5	2,278.7	2,205.5	-15.2	-0.7 %	0.0	-73.2	-3.2 %	
Services	10,812.2	12,090.7	11,804.7	12,090.7	1,278.5	11.8 %	0.0	286.0	2.4 %	
Commodities	1,134.0	1,283.1	1,259.4	1,283.1	149.1	13.1 %	0.0	23.7	1.9 %	
Capital Outlay	199.8	1,410.4	242.2	1,410.4	1,210.6	605.9 %	0.0	1,168.2	482.3 %	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0		
Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0		
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	63,328.8	68,755.3	67,622.5	68,755.3	5,426.5	8.6 %	0.0	1,132.8	1.7 %	
1007 I/A Rcpts (Other)	180.0	195.8	195.8	195.8	15.8	8.8 %	0.0	0.0		
1055 IA/OIL HAZ (Other)	49.0	49.4	49.4	49.4	0.4	0.8 %	0.0	0.0		
1061 CIP Rcpts (Other)	288.3	288.3	288.3	288.3	0.0		0.0	0.0		
<u>Positions</u>										
Perm Full Time	357	378	375	378	21	5.9 %	0	3	0.8 %	
Perm Part Time	0	0	0	0	0		0	0		
Temporary	8	8	8	8	0		0	0		
<u>Funding Summary</u>										
Unrestricted General (UGF)	63,328.8	68,755.3	67,622.5	68,755.3	5,426.5	8.6 %	0.0	1,132.8	1.7 %	
Other State Funds (Other)	517.3	533.5	533.5	533.5	16.2	3.1 %	0.0	0.0		

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Investigation**

	<u>[1]</u> <u>13MgtPIn</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>House+SalAdj</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>13MgtPIn to Senate</u>	<u>[4] - [2]</u> <u>GovAmd+ to Senate</u>	<u>[4] - [3]</u> <u>House+Sal to Senate</u>
<b>Total</b>	6,817.5	8,968.7	8,141.5	8,141.5	1,324.0 19.4 %	-827.2 -9.2 %	0.0
<u>Objects of Expenditure</u>							
Personal Services	5,784.0	7,126.3	6,711.0	6,711.0	927.0 16.0 %	-415.3 -5.8 %	0.0
Travel	179.0	293.8	229.0	229.0	50.0 27.9 %	-64.8 -22.1 %	0.0
Services	670.7	1,098.8	975.2	975.2	304.5 45.4 %	-123.6 -11.2 %	0.0
Commodities	90.2	157.9	132.7	132.7	42.5 47.1 %	-25.2 -16.0 %	0.0
Capital Outlay	93.6	291.9	93.6	93.6	0.0	-198.3 -67.9 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	6,817.5	8,968.7	8,141.5	8,141.5	1,324.0 19.4 %	-827.2 -9.2 %	0.0
<u>Positions</u>							
Perm Full Time	41	50	47	47	6 14.6 %	-3 -6.0 %	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	5	5	5	5	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	6,817.5	8,968.7	8,141.5	8,141.5	1,324.0 19.4 %	-827.2 -9.2 %	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	20,605.6	22,212.9	22,212.9	22,212.9	1,607.3 7.8 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	16,800.9	18,237.1	18,237.1	18,237.1	1,436.2 8.5 %	0.0	0.0
Travel	650.2	694.5	694.5	694.5	44.3 6.8 %	0.0	0.0
Services	2,782.5	2,896.5	2,896.5	2,896.5	114.0 4.1 %	0.0	0.0
Commodities	362.1	374.9	374.9	374.9	12.8 3.5 %	0.0	0.0
Capital Outlay	9.9	9.9	9.9	9.9	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	19,035.3	20,959.6	20,959.6	20,959.6	1,924.3 10.1 %	0.0	0.0
1007 I/A Rcpts (Other)	43.6	43.6	43.6	43.6	0.0	0.0	0.0
1061 CIP Rcpts (Other)	1,526.7	1,209.7	1,209.7	1,209.7	-317.0 -20.8 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	114	124	124	124	10 8.8 %	0	0
Perm Part Time	18	18	18	18	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	19,035.3	20,959.6	20,959.6	20,959.6	1,924.3 10.1 %	0.0	0.0
Other State Funds (Other)	1,570.3	1,253.3	1,253.3	1,253.3	-317.0 -20.2 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Aircraft Section**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	5,316.4	4,323.9	4,323.9	4,323.9	-992.5    -18.7 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	1,375.2	1,418.6	1,418.6	1,418.6	43.4    3.2 %	0.0	0.0
Travel	101.8	101.8	101.8	101.8	0.0	0.0	0.0
Services	2,624.6	1,588.7	1,588.7	1,588.7	-1,035.9    -39.5 %	0.0	0.0
Commodities	1,214.8	1,214.8	1,214.8	1,214.8	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	4,296.4	3,318.0	3,318.0	3,318.0	-978.4    -22.8 %	0.0	0.0
1007 I/A Rcpts (Other)	1,020.0	1,005.9	1,005.9	1,005.9	-14.1    -1.4 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	12	12	12	12	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	4,296.4	3,318.0	3,318.0	3,318.0	-978.4    -22.8 %	0.0	0.0
Other State Funds (Other)	1,020.0	1,005.9	1,005.9	1,005.9	-14.1    -1.4 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Marine Enforcement**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	3,242.8	3,272.9	3,272.9	3,272.9	30.1    0.9 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	2,019.2	2,090.8	2,090.8	2,090.8	71.6    3.5 %	0.0	0.0
Travel	13.6	13.6	13.6	13.6	0.0	0.0	0.0
Services	546.6	505.1	505.1	505.1	-41.5   -7.6 %	0.0	0.0
Commodities	663.4	663.4	663.4	663.4	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	3,158.8	3,230.4	3,230.4	3,230.4	71.6    2.3 %	0.0	0.0
1005 GF/Prgm (DGF)	41.5	0.0	0.0	0.0	-41.5   -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	42.5	42.5	42.5	42.5	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	14	14	14	14	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	3,158.8	3,230.4	3,230.4	3,230.4	71.6    2.3 %	0.0	0.0
Designated General (DGF)	41.5	0.0	0.0	0.0	-41.5   -100.0 %	0.0	0.0
Other State Funds (Other)	42.5	42.5	42.5	42.5	0.0	0.0	0.0



**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Director's Office**

	<u>[1]</u> <u>13MgtPIn</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>House+SalAdj</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>13MgtPIn to Senate</u>	<u>[4] - [2]</u> <u>GovAmd+ to Senate</u>	<u>[4] - [3]</u> <u>House+Sal to Senate</u>
<b>Total</b>	408.7	0.0	0.0	0.0	-408.7 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	368.2	0.0	0.0	0.0	-368.2 -100.0 %	0.0	0.0
Travel	8.0	0.0	0.0	0.0	-8.0 -100.0 %	0.0	0.0
Services	28.4	0.0	0.0	0.0	-28.4 -100.0 %	0.0	0.0
Commodities	4.1	0.0	0.0	0.0	-4.1 -100.0 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	408.7	0.0	0.0	0.0	-408.7 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	3	0	0	0	-3 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	408.7	0.0	0.0	0.0	-408.7 -100.0 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Investigations**

	[1] 13MgtP1n	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	1,204.6	0.0	0.0	0.0	-1,204.6 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	1,067.0	0.0	0.0	0.0	-1,067.0 -100.0 %	0.0	0.0
Travel	36.3	0.0	0.0	0.0	-36.3 -100.0 %	0.0	0.0
Services	92.6	0.0	0.0	0.0	-92.6 -100.0 %	0.0	0.0
Commodities	8.7	0.0	0.0	0.0	-8.7 -100.0 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,204.6	0.0	0.0	0.0	-1,204.6 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	8	0	0	0	-8 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,204.6	0.0	0.0	0.0	-1,204.6 -100.0 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Officer Program  
Allocation: VPSO Contracts**

	[1] 13MgtP1n	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	14,376.6	0.0	0.0	0.0	-14,376.6 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	280.0	0.0	0.0	0.0	-280.0 -100.0 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	417.8	0.0	0.0	0.0	-417.8 -100.0 %	0.0	0.0
Grants, Benefits	13,678.8	0.0	0.0	0.0	-13,678.8 -100.0 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	14,376.6	0.0	0.0	0.0	-14,376.6 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	14,376.6	0.0	0.0	0.0	-14,376.6 -100.0 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Officer Program  
Allocation: VPSO Support**

	[1] 13MgtP1n	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	1,876.6	0.0	0.0	0.0	-1,876.6 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	636.0	0.0	0.0	0.0	-636.0 -100.0 %	0.0	0.0
Travel	616.9	0.0	0.0	0.0	-616.9 -100.0 %	0.0	0.0
Services	433.6	0.0	0.0	0.0	-433.6 -100.0 %	0.0	0.0
Commodities	190.1	0.0	0.0	0.0	-190.1 -100.0 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,874.6	0.0	0.0	0.0	-1,874.6 -100.0 %	0.0	0.0
1061 CIP Rcpts (Other)	2.0	0.0	0.0	0.0	-2.0 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	5	0	0	0	-5 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,874.6	0.0	0.0	0.0	-1,874.6 -100.0 %	0.0	0.0
Other State Funds (Other)	2.0	0.0	0.0	0.0	-2.0 -100.0 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Officer Program  
Allocation: Village Public Safety Officer Program**

	<u>[1]</u> <u>13MgtPIn</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>House+SalAdj</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>13MgtPIn to Senate</u>		<u>[4] - [2]</u> <u>GovAmd+ to Senate</u>	<u>[4] - [3]</u> <u>House+Sal to Senate</u>	
<b>Total</b>	0.0	18,350.5	16,555.3	18,350.5	18,350.5	>999 %	0.0	1,795.2	10.8 %
<u>Objects of Expenditure</u>									
Personal Services	0.0	641.8	641.8	641.8	641.8	>999 %	0.0	0.0	
Travel	0.0	616.9	616.9	616.9	616.9	>999 %	0.0	0.0	
Services	0.0	758.6	613.7	758.6	758.6	>999 %	0.0	144.9	23.6 %
Commodities	0.0	266.7	215.4	266.7	266.7	>999 %	0.0	51.3	23.8 %
Capital Outlay	0.0	409.5	135.1	409.5	409.5	>999 %	0.0	274.4	203.1 %
Grants, Benefits	0.0	15,657.0	14,332.4	15,657.0	15,657.0	>999 %	0.0	1,324.6	9.2 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	18,350.5	16,555.3	18,350.5	18,350.5	>999 %	0.0	1,795.2	10.8 %
<u>Positions</u>									
Perm Full Time	0	5	5	5	5	>999 %	0	0	
Perm Part Time	0	0	0	0	0		0	0	
Temporary	0	0	0	0	0		0	0	
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	18,350.5	16,555.3	18,350.5	18,350.5	>999 %	0.0	1,795.2	10.8 %
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0		0.0	0.0	

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council  
Allocation: Alaska Police Standards Council**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	1,261.9	1,265.0	1,265.0	1,265.0	3.1    0.2 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	359.6	375.2	375.2	375.2	15.6    4.3 %	0.0	0.0
Travel	161.0	161.0	161.0	161.0	0.0	0.0	0.0
Services	677.5	665.0	665.0	665.0	-12.5   -1.8 %	0.0	0.0
Commodities	63.8	63.8	63.8	63.8	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.1	0.0	0.0	0.0	-0.1   -100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1,261.8	1,265.0	1,265.0	1,265.0	3.2    0.3 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	4	4	4	4	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.1	0.0	0.0	0.0	-0.1   -100.0 %	0.0	0.0
Designated General (DGF)	1,261.8	1,265.0	1,265.0	1,265.0	3.2    0.3 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault  
Allocation: Council on Domestic Violence and Sexual Assault**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	16,467.4	17,562.0	17,212.0	17,682.0	1,214.6 7.4 %	120.0 0.7 %	470.0 2.7 %
<u>Objects of Expenditure</u>							
Personal Services	779.2	810.6	810.6	810.6	31.4 4.0 %	0.0	0.0
Travel	223.7	223.7	223.7	223.7	0.0	0.0	0.0
Services	2,105.5	2,081.2	2,081.2	2,081.2	-24.3 -1.2 %	0.0	0.0
Commodities	56.0	56.0	56.0	56.0	0.0	0.0	0.0
Capital Outlay	25.5	25.5	25.5	25.5	0.0	0.0	0.0
Grants, Benefits	13,277.5	14,365.0	14,015.0	14,485.0	1,207.5 9.1 %	120.0 0.8 %	470.0 3.4 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	3,705.1	3,707.3	3,707.3	3,707.3	2.2 0.1 %	0.0	0.0
1004 Gen Fund (UGF)	11,024.6	12,116.4	11,766.4	12,236.4	1,211.8 11.0 %	120.0 1.0 %	470.0 4.0 %
1007 I/A Rcpts (Other)	1,737.7	1,738.3	1,738.3	1,738.3	0.6	0.0	0.0
<u>Positions</u>							
Perm Full Time	8	8	8	8	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	11,024.6	12,116.4	11,766.4	12,236.4	1,211.8 11.0 %	120.0 1.0 %	470.0 4.0 %
Other State Funds (Other)	1,737.7	1,738.3	1,738.3	1,738.3	0.6	0.0	0.0
Federal Receipts (Fed)	3,705.1	3,707.3	3,707.3	3,707.3	2.2 0.1 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault  
Allocation: Batterers Intervention Program**

	<u>[1]</u> <u>13MgtP1n</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>House+SalAdj</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>13MgtP1n to Senate</u>	<u>[4] - [2]</u> <u>GovAmd+ to Senate</u>	<u>[4] - [3]</u> <u>House+Sal to Senate</u>
<b>Total</b>	200.0	0.0	0.0	0.0	-200.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	200.0	0.0	0.0	0.0	-200.0 -100.0 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	200.0	0.0	0.0	0.0	-200.0 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	200.0	0.0	0.0	0.0	-200.0 -100.0 %	0.0	0.0



**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Commissioner's Office**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	1,449.2	1,465.2	1,465.2	1,465.2	16.0    1.1 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	1,174.8	1,202.8	1,202.8	1,202.8	28.0    2.4 %	0.0	0.0
Travel	111.1	111.1	111.1	111.1	0.0	0.0	0.0
Services	143.9	131.9	131.9	131.9	-12.0   -8.3 %	0.0	0.0
Commodities	19.4	19.4	19.4	19.4	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,121.4	1,127.0	1,127.0	1,127.0	5.6    0.5 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	8.0	8.0	8.0	8.0    >999 %	0.0	0.0
1007 I/A Rcpts (Other)	327.8	330.2	330.2	330.2	2.4    0.7 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	8	8	8	8	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,121.4	1,127.0	1,127.0	1,127.0	5.6    0.5 %	0.0	0.0
Designated General (DGF)	0.0	8.0	8.0	8.0	8.0    >999 %	0.0	0.0
Other State Funds (Other)	327.8	330.2	330.2	330.2	2.4    0.7 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Training Academy**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	2,488.5	2,573.6	2,573.6	2,573.6	85.1    3.4 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	1,594.5	1,664.6	1,664.6	1,664.6	70.1    4.4 %	0.0	0.0
Travel	175.9	175.9	175.9	175.9	0.0	0.0	0.0
Services	499.0	499.0	499.0	499.0	0.0	0.0	0.0
Commodities	197.6	212.6	212.6	212.6	15.0    7.6 %	0.0	0.0
Capital Outlay	21.5	21.5	21.5	21.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,786.1	1,805.2	1,805.2	1,805.2	19.1    1.1 %	0.0	0.0
1005 GF/Prgm (DGF)	19.3	34.3	34.3	34.3	15.0    77.7 %	0.0	0.0
1007 I/A Rcpts (Other)	683.1	734.1	734.1	734.1	51.0    7.5 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	12	12	12	12	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,786.1	1,805.2	1,805.2	1,805.2	19.1    1.1 %	0.0	0.0
Designated General (DGF)	19.3	34.3	34.3	34.3	15.0    77.7 %	0.0	0.0
Other State Funds (Other)	683.1	734.1	734.1	734.1	51.0    7.5 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Administrative Services**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate	
<b>Total</b>	4,377.1	4,418.1	4,418.1	4,418.1	41.0    0.9 %	0.0	0.0	
<u>Objects of Expenditure</u>								
Personal Services	3,414.2	3,455.2	3,455.2	3,455.2	41.0    1.2 %	0.0	0.0	
Travel	23.7	23.7	23.7	23.7	0.0	0.0	0.0	
Services	863.4	863.4	863.4	863.4	0.0	0.0	0.0	
Commodities	73.8	73.8	73.8	73.8	0.0	0.0	0.0	
Capital Outlay	2.0	2.0	2.0	2.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	3,197.8	3,224.5	3,224.5	3,224.5	26.7    0.8 %	0.0	0.0	
1007 I/A Rcpts (Other)	1,179.3	1,193.6	1,193.6	1,193.6	14.3    1.2 %	0.0	0.0	
<u>Positions</u>								
Perm Full Time	34	34	34	34	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	
<u>Funding Summary</u>								
Unrestricted General (UGF)	3,197.8	3,224.5	3,224.5	3,224.5	26.7    0.8 %	0.0	0.0	
Other State Funds (Other)	1,179.3	1,193.6	1,193.6	1,193.6	14.3    1.2 %	0.0	0.0	

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Wing Civil Air Patrol**

	[1] <u>13MgtP1n</u>	[2] <u>GovAmd+</u>	[3] <u>House+SalAdj</u>	[4] <u>Senate</u>	[4] - [1] <u>13MgtP1n to Senate</u>	[4] - [2] <u>GovAmd+ to Senate</u>	[4] - [3] <u>House+Sal to Senate</u>
<b>Total</b>	553.5	553.5	553.5	553.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	553.5	553.5	553.5	553.5	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	553.5	553.5	553.5	553.5	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	553.5	553.5	553.5	553.5	0.0	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Public Safety Information Network**

	[1] 13MgtP1n	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	3,703.3	0.0	0.0	0.0	-3,703.3 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	2,855.6	0.0	0.0	0.0	-2,855.6 -100.0 %	0.0	0.0
Travel	22.3	0.0	0.0	0.0	-22.3 -100.0 %	0.0	0.0
Services	737.3	0.0	0.0	0.0	-737.3 -100.0 %	0.0	0.0
Commodities	51.9	0.0	0.0	0.0	-51.9 -100.0 %	0.0	0.0
Capital Outlay	36.2	0.0	0.0	0.0	-36.2 -100.0 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	131.7	0.0	0.0	0.0	-131.7 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	2,300.8	0.0	0.0	0.0	-2,300.8 -100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	70.0	0.0	0.0	0.0	-70.0 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	1,200.8	0.0	0.0	0.0	-1,200.8 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	26	0	0	0	-26 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,300.8	0.0	0.0	0.0	-2,300.8 -100.0 %	0.0	0.0
Designated General (DGF)	70.0	0.0	0.0	0.0	-70.0 -100.0 %	0.0	0.0
Other State Funds (Other)	1,200.8	0.0	0.0	0.0	-1,200.8 -100.0 %	0.0	0.0
Federal Receipts (Fed)	131.7	0.0	0.0	0.0	-131.7 -100.0 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Criminal Records and Identification**

	[1] 13MgtP1n	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	5,032.0	0.0	0.0	0.0	-5,032.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	3,279.5	0.0	0.0	0.0	-3,279.5 -100.0 %	0.0	0.0
Travel	115.9	0.0	0.0	0.0	-115.9 -100.0 %	0.0	0.0
Services	1,380.0	0.0	0.0	0.0	-1,380.0 -100.0 %	0.0	0.0
Commodities	106.5	0.0	0.0	0.0	-106.5 -100.0 %	0.0	0.0
Capital Outlay	150.1	0.0	0.0	0.0	-150.1 -100.0 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	501.9	0.0	0.0	0.0	-501.9 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	2,468.9	0.0	0.0	0.0	-2,468.9 -100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1,000.0	0.0	0.0	0.0	-1,000.0 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	1,061.2	0.0	0.0	0.0	-1,061.2 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	39	0	0	0	-39 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	1	0	0	0	-1 -100.0 %	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,468.9	0.0	0.0	0.0	-2,468.9 -100.0 %	0.0	0.0
Designated General (DGF)	1,000.0	0.0	0.0	0.0	-1,000.0 -100.0 %	0.0	0.0
Other State Funds (Other)	1,061.2	0.0	0.0	0.0	-1,061.2 -100.0 %	0.0	0.0
Federal Receipts (Fed)	501.9	0.0	0.0	0.0	-501.9 -100.0 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Statewide Information Technology Services**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	0.0	9,415.5	9,415.5	9,415.5	9,415.5 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	0.0	6,427.9	6,427.9	6,427.9	6,427.9 >999 %	0.0	0.0
Travel	0.0	122.2	122.2	122.2	122.2 >999 %	0.0	0.0
Services	0.0	2,520.7	2,520.7	2,520.7	2,520.7 >999 %	0.0	0.0
Commodities	0.0	158.4	158.4	158.4	158.4 >999 %	0.0	0.0
Capital Outlay	0.0	186.3	186.3	186.3	186.3 >999 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	634.8	634.8	634.8	634.8 >999 %	0.0	0.0
1004 Gen Fund (UGF)	0.0	4,846.8	4,846.8	4,846.8	4,846.8 >999 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	1,079.0	1,079.0	1,079.0	1,079.0 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	2,854.9	2,854.9	2,854.9	2,854.9 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	67	67	67	67 >999 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	1	1	1	1 >999 %	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	4,846.8	4,846.8	4,846.8	4,846.8 >999 %	0.0	0.0
Designated General (DGF)	0.0	1,079.0	1,079.0	1,079.0	1,079.0 >999 %	0.0	0.0
Other State Funds (Other)	0.0	2,854.9	2,854.9	2,854.9	2,854.9 >999 %	0.0	0.0
Federal Receipts (Fed)	0.0	634.8	634.8	634.8	634.8 >999 %	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Laboratory Services**

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<b>Total</b>	5,664.5	5,823.3	5,823.3	5,823.3	158.8    2.8 %	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	4,312.4	4,361.2	4,361.2	4,361.2	48.8    1.1 %	0.0	0.0
Travel	116.9	116.9	116.9	116.9	0.0	0.0	0.0
Services	809.1	919.1	919.1	919.1	110.0    13.6 %	0.0	0.0
Commodities	393.1	393.1	393.1	393.1	0.0	0.0	0.0
Capital Outlay	33.0	33.0	33.0	33.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	0.0	0.0	0.0
1003 G/F Match (UGF)	13.3	13.3	13.3	13.3	0.0	0.0	0.0
1004 Gen Fund (UGF)	5,059.1	5,107.1	5,107.1	5,107.1	48.0    0.9 %	0.0	0.0
1007 I/A Rcpts (Other)	106.0	106.8	106.8	106.8	0.8    0.8 %	0.0	0.0
1061 CIP Rcpts (Other)	71.6	181.6	181.6	181.6	110.0    153.6 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	42	42	42	42	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	5,072.4	5,120.4	5,120.4	5,120.4	48.0    0.9 %	0.0	0.0
Other State Funds (Other)	177.6	288.4	288.4	288.4	110.8    62.4 %	0.0	0.0
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	0.0	0.0	0.0



**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Facility Maintenance**

	[1] <u>13MgtPIn</u>	[2] <u>GovAmd+</u>	[3] <u>House+SalAdj</u>	[4] <u>Senate</u>	[4] - [1] <u>13MgtPIn to Senate</u>	[4] - [2] <u>GovAmd+ to Senate</u>	[4] - [3] <u>House+Sal to Senate</u>
<b>Total</b>	608.8	608.8	608.8	608.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	551.0	551.0	551.0	551.0	0.0	0.0	0.0
Commodities	57.8	57.8	57.8	57.8	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	608.8	608.8	608.8	608.8	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	608.8	608.8	608.8	608.8	0.0	0.0	0.0

**2013 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: DPS State Facilities Rent**

	[1] <u>13MgtP1n</u>	[2] <u>GovAmd+</u>	[3] <u>House+SalAdj</u>	[4] <u>Senate</u>	[4] - [1] <u>13MgtP1n to Senate</u>	[4] - [2] <u>GovAmd+ to Senate</u>	[4] - [3] <u>House+Sal to Senate</u>
<b>Total</b>	114.4	114.4	114.4	114.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	114.4	114.4	114.4	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	0.0	0.0	0.0

## Column Definitions

**13MgtPln (FY13 Management Plan)** - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House+SalAdj (House+Gov's Sal Adjust Amds)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.