

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
FY13 Conference Committee	Senate	ConfCom	3,073.2	2,291.4	130.4	506.1	108.5	36.8	0.0	0.0	21	0	0
1004 Gen Fund (UGF)			1,485.3										
1005 GF/Prgm (DGF)			1,136.2										
1007 I/A Rcpts (Other)			416.6										
1061 CIP Rcpts (Other)			35.1										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1005 GF/Prgm (DGF)			7.5										
1007 I/A Rcpts (Other)			0.3										
Transfer Microcomputer Network Specialist (12-2023) to Statewide Services for New Applications Help Desk	Senate	TrOut	-107.0	-100.0	0.0	-7.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-7.0										
1007 I/A Rcpts (Other)			-100.0										
Transfer from Alaska Wildlife Troopers Marine Enforcement for Building Plan Reviews	Senate	TrIn	18.5	0.0	0.0	18.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			18.5										
Transfer from Training and Education Bureau for Component Consolidation	Senate	TrIn	3,039.1	823.0	350.9	1,212.3	528.0	124.9	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			851.2										
1004 Gen Fund (UGF)			958.4										
1005 GF/Prgm (DGF)			1,172.9										
1007 I/A Rcpts (Other)			56.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
1005 GF/Prgm (DGF)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.9										
1005 GF/Prgm (DGF)			4.2										
1007 I/A Rcpts (Other)			1.1										
* Allocation Difference *			6,058.4	3,049.0	481.3	1,729.9	636.5	161.7	0.0	0.0	28	0	0
Training and Education Bureau													
FY13 Conference Committee	Senate	ConfCom	3,039.1	823.0	350.9	1,212.3	528.0	124.9	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			851.2										
1004 Gen Fund (UGF)			958.4										
1005 GF/Prgm (DGF)			1,172.9										
1007 I/A Rcpts (Other)			56.6										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-23.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Fire and Life Safety for Component Consolidation	Senate	TrOut	-3,039.1	-800.0	-350.9	-1,235.3	-528.0	-124.9	0.0	0.0	-8	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety (continued)													
Training and Education Bureau (continued)													
Transfer to Fire and Life Safety for Component													
Consolidation (continued)													
			1002 Fed Rcpts (Fed)	-851.2									
			1004 Gen Fund (UGF)	-958.4									
			1005 GF/Prgm (DGF)	-1,172.9									
			1007 I/A Rcpts (Other)	-56.6									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	6,058.4	3,049.0	481.3	1,729.9	636.5	161.7	0.0	0.0	28	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
	Senate	ConfCom	FY13 Conference Committee	504.8	194.1	61.2	221.5	25.0	3.0	0.0	0.0	2	0
			1004 Gen Fund (UGF)	250.9									
			1108 Stat Desig (Other)	253.9									
	Senate	LIT	Align Authority to Meet Anticipated Personal Services Costs	0.0	1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0	0
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	1.8									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	0.7									
			* Allocation Difference *	507.3	198.4	61.2	219.7	25.0	3.0	0.0	0.0	2	0
			** Appropriation Difference **	507.3	198.4	61.2	219.7	25.0	3.0	0.0	0.0	2	0
Alaska State Troopers													
Special Projects													
	Senate	ConfCom	FY13 Conference Committee	12,670.6	5,154.2	720.7	4,586.6	1,017.1	1,057.0	135.0	0.0	32	0
			1002 Fed Rcpts (Fed)	2,235.3									
			1004 Gen Fund (UGF)	1,570.4									
			1007 I/A Rcpts (Other)	333.4									
			1061 CIP Rcpts (Other)	8,531.5									
	Senate	TrOut	Transfer Alcohol Interdiction Program to the Alaska Bureau of Alcohol and Drug Enforcement	-1,545.0	-1,101.7	-10.0	-427.2	-6.1	0.0	0.0	0.0	-6	0
			1004 Gen Fund (UGF)	-1,545.0									
	Senate	TrIn	Transfer Authority from Alaska State Trooper Detachments for the Alaska Bureau of Highway Patrol Program	1,900.0	0.0	57.5	1,840.2	2.3	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	1,900.0									
	Senate	TrOut	Transfer Alaska State Trooper (12-1891) to Alaska State Trooper Detachments for New Help Desk	-76.9	-76.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
			1004 Gen Fund (UGF)	-76.9									

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Special Projects (continued)													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	41.4	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
1061 CIP Rcpts (Other)			20.7										
Replace Unavailable Capital Project Improvement Receipts for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
1061 CIP Rcpts (Other)			-20.7										
Consolidate GF funding for the Program Coordinator (12-1887) from AST Detachments into one allocation	Senate	TrIn	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.7										
Replace Federal Funds for Expired Methamphetamine Initiative Grant	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-131.6										
1004 Gen Fund (UGF)			131.6										
Delete CIP Receipt Authority (replaced with GF in FY13) from the AK Highway Safety Office for Bureau of Highway Patrol	Senate	Dec	-1,900.0	-13.9	-57.5	-1,826.3	-2.3	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,900.0										
Transfer Criminal Justice Technician (12-1522) to Statewide Drug and Alcohol Enforcement Unit	Senate	TrOut	-131.6	-78.1	-2.5	-50.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-131.6										
Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,937.4										
1061 CIP Rcpts (Other)			-2,937.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			1.1										
* Allocation Difference *			10,992.0	3,958.5	708.2	4,123.3	1,010.0	1,057.0	135.0	0.0	24	0	0
Alaska State Troopers Director's Office													
FY13 Conference Committee	Senate	ConfCom	395.0	342.6	8.0	39.0	5.4	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			395.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Troopers Director's Office (continued)													
Transfer to Alaska State Trooper Detachments for Component Consolidation	Senate	TrOut	-395.7	-343.3	-8.0	-39.0	-5.4	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-395.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
FY13 Conference Committee	Senate	ConfCom	4,553.5	3,681.1	0.0	807.9	64.5	0.0	0.0	0.0	36	0	0
1004 Gen Fund (UGF)			4,492.1										
1005 GF/Prgm (DGF)			61.4										
Transfer Court Service Officer (12-1714) to Alaska State Trooper Detachments for Clear Line of Command	Senate	TrOut	-116.6	-116.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-116.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	44.3	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.3										
Transfer Vehicle Costs Associated with Court Service Officers Transferred to AST Detachments in FY12	Senate	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Align Authority to Meet Anticipated Fiscal Year Obligations	Senate	LIT	0.0	34.0	0.0	-34.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1005 GF/Prgm (DGF)			0.5										
* Allocation Difference *			4,287.6	3,649.2	0.0	573.9	64.5	0.0	0.0	0.0	35	0	0
Prisoner Transportation													
FY13 Conference Committee	Senate	ConfCom	2,604.2	0.0	2,173.3	420.9	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,534.2										
1007 I/A Rcpts (Other)			70.0										
Transfer from Alaska State Trooper Detachments for Costs of Transporting Prisoners	Senate	TrIn	250.0	0.0	174.1	75.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
Search and Rescue													
FY13 Conference Committee	Senate	ConfCom	577.9	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			577.9										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Search and Rescue (continued)													
* Allocation Difference *			577.9	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
FY13 Conference Committee			2,910.3	0.0	6.4	2,898.9	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,764.8													
1005 GF/Prgm (DGF) 1,145.5													
AMD: Employee Housing Rental Receipts			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 500.0													
* Allocation Difference *			3,410.3	0.0	6.4	3,398.9	5.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
FY13 Conference Committee			3,999.8	3,214.0	95.6	625.1	65.1	0.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF) 3,999.8													
Transfer Alcohol Interdiction Program from Special Projects			1,545.0	1,101.7	10.0	427.2	6.1	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 1,545.0													
Transfer Accounting Clerk (12-1461) to Alaska State Trooper Detachments for Application Support			-62.0	-62.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -62.0													
Transfer Alaska State Trooper (12-1382) to Alaska State Trooper Detachments for New Help Desk			-126.6	-126.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -126.6													
FY2014 Salary and Health Insurance Increases			42.1	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 42.1													
Transfer to Alaska Bureau for Investigation of Internet Crimes Against Children			-332.8	-263.7	-16.7	-51.5	-0.9	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF) -332.8													
Transfer Criminal Justice Technician (12-1522) from Special Projects			131.6	78.1	2.5	50.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 131.6													
Transfer from Narcotics Task Force for Component Consolidation			5,831.5	2,372.2	89.9	2,596.3	60.9	0.0	712.2	0.0	20	0	1
1002 Fed Rcpts (Fed) 3,135.4													
1003 G/F Match (UGF) 693.3													
1004 Gen Fund (UGF) 2,002.8													
Transfer from Alaska Bureau of Alcohol and Drug Enforcement for Component Consolidation			5,398.3	4,169.2	105.6	1,052.3	71.2	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF) 5,398.3													
Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation			-5,398.3	-4,169.2	-105.6	-1,052.3	-71.2	0.0	0.0	0.0	-28	0	0
1004 Gen Fund (UGF) -5,398.3													

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Statewide Drug and Alcohol Enforcement Unit (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			5.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1004 Gen Fund (UGF)			8.5										
* Allocation Difference *			11,043.7	6,370.9	181.3	3,647.1	132.2	0.0	712.2	0.0	43	0	1
Narcotics Task Force													
FY13 Conference Committee	Senate	ConfCom	5,881.9	3,087.2	89.9	1,931.7	60.9	0.0	712.2	0.0	21	0	1
1002 Fed Rcpts (Fed)			3,127.8										
1003 G/F Match (UGF)			693.3										
1004 Gen Fund (UGF)			2,060.8										
L ARRA Funding Sec30b Ch15 SLA2012 P93 L16-20 (HB284). ARRA funding available FY10-FY13.	Senate	CarryFwd	2,601.7	0.0	0.0	1,540.5	8.5	62.0	990.7	0.0	0	0	0
1212 Stimulus09 (Fed)			2,601.7										
Transfer Alaska State Trooper (12-1016) to Alaska State Trooper Detachments for Application Support	Senate	TrOut	-82.1	-82.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.1										
Align Authority for Grant Management Services	Senate	LIT	0.0	-114.6	0.0	114.6	0.0	0.0	0.0	0.0	0	0	0
L Reverse FY2013 Carry Fwd ARRA Funding Sec30(b) Ch15 SLA2012 P93 L16-20 (HB284) Lapses 6/30/2013	Senate	OTI	-2,601.7	0.0	0.0	-1,540.5	-8.5	-62.0	-990.7	0.0	0	0	0
1212 Stimulus09 (Fed)			-2,601.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.6										
1003 G/F Match (UGF)			6.7										
1004 Gen Fund (UGF)			10.6										
1212 Stimulus09 (Fed)			6.8										
Replace Unrealizable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-6.7										
1004 Gen Fund (UGF)			13.5										
1212 Stimulus09 (Fed)			-6.8										
Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation	Senate	TrOut	-5,831.5	-2,922.2	-89.9	-2,046.3	-60.9	0.0	-712.2	0.0	-20	0	-1
1002 Fed Rcpts (Fed)			-3,135.4										
1003 G/F Match (UGF)			-693.3										
1004 Gen Fund (UGF)			-2,002.8										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

**Alaska State Troopers (continued)
Narcotics Task Force (continued)
* Allocation Difference ***

Alaska State Trooper Detachments

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY13 Conference Committee	Senate ConfCom	64,882.2	49,993.2	2,278.2	11,274.7	1,136.3	199.8	0.0	0.0	349	0	6
1004 Gen Fund (UGF)		64,369.9										
1007 I/A Rcpts (Other)		175.0										
1055 IA/OIL HAZ (Other)		49.0										
1061 CIP Rcpts (Other)		288.3										
Transfer Authority to Special Projects for the Alaska Bureau of Highway Patrol Program	Senate TrOut	-1,900.0	-1,377.7	-57.5	-462.5	-2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,900.0										
Transfer Interagency Receipt Authority from Alaska Wildlife Troopers for Knik River Patrol	Senate TrIn	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.0										
Transfer Alaska State Trooper (12-1016) from Narcotics Task Force for Application Support	Senate TrIn	82.1	82.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		82.1										
Transfer Accounting Clerk (12-1461) from Alaska Bureau of Alcohol and Drug Enforcement for Application Support	Senate TrIn	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		62.0										
Transfer Three Aircraft Pilots (12-1547/12-2036/12-3090) from Alaska Wildlife Troopers for Clear Line of Command	Senate TrIn	394.7	394.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		394.7										
Two Long-Term Non-Permanent Background Investigator Positions for the Trooper Recruitment Unit	Senate PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Transfer Alaska State Trooper (12-1382) from Alaska Bureau of Alcohol and Drug Enforcement for New Help Desk	Senate TrIn	126.6	126.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		126.6										
Transfer Alaska State Trooper (12-1891) from Special Projects for New Help Desk	Senate TrIn	76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		76.9										
Transfer Court Service Officer (12-1714) from AK Bureau of Judicial Svcs for Clear Line of Command	Senate TrIn	116.6	116.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		116.6										
Reverse FY2013 One-Time Costs for Village Public Safety Officer Oversight State Trooper Position	Senate OTI	-74.1	0.0	0.0	-11.5	0.0	-62.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-74.1										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Reverse FY2013 Pilot and Operating Costs for New Interior Helicopter	Senate	OTI	-222.6	-63.1	-15.0	-73.0	-71.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-222.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	487.7	487.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			487.7										
Consolidate GF funding for this Program Coordinator (12-1887) into the AST Special Projects Allocation	Senate	TrOut	-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.7										
Technical Adjustment to Correct FY13 Transfer Amount from AWT Aircraft Section for Aircraft Pilot (12-3090)	Senate	TrOut	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.4										
Restore Pilot and Operating Costs for New Interior Helicopter	Senate	IncM	222.6	63.1	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			222.6										
Annualize Fairbanks Interior Helicopter Pilot (12-2036) added in FY13	Senate	Inc	74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.2										
Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12-#009)	Senate	Inc	585.1	401.1	43.2	124.0	16.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			585.1										
Startup Costs for Trooper Post in Hooper Bay	Senate	IncOTI	238.6	0.0	0.0	23.0	0.0	215.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			238.6										
Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight	Senate	Inc	215.7	156.0	21.6	29.7	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			215.7										
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)	Senate	IncOTI	77.6	0.0	0.0	11.5	0.0	66.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
Transfer from Alaska State Trooper Director's Office for Component Consolidation	Senate	TrIn	395.7	343.3	8.0	39.0	5.4	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			395.7										
Transfer Vehicle Costs Associated with Court Service Officers Transferred from AK Bureau of Judicial Services in FY12	Senate	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer to Prisoner Transportation for Costs of Transporting Prisoners	Senate	TrOut	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Transfer from Alaska Wildlife Troopers Aircraft Section for Knik River Trooper Enforcement	Senate	TrIn	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.0										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Initial Half-Year Funding for Increased Trooper Coverage in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	Senate	Inc	1,669.4	1,113.6	162.0	275.3	118.5	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			1,669.4										
Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	Senate	IncOTI	1,164.0	0.0	0.0	172.5	0.0	991.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,164.0										
Offset Increased Dispatch Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center)	Senate	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
AMD: Radio Dispatcher Class Study	Senate	Inc	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			163.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.3										
1007 I/A Rcpts (Other)			0.8										
1055 IA/OIL HAZ (Other)			0.4										
* Allocation Difference *			69,288.8	52,299.1	2,205.5	12,090.7	1,283.1	1,410.4	0.0	0.0	378	0	8
Alaska Bureau of Investigation													
FY13 Conference Committee	Senate	ConfCom	6,817.5	5,784.0	179.0	670.7	90.2	93.6	0.0	0.0	40	0	6
1004 Gen Fund (UGF)			6,817.5										
Change Criminal Justice Technician II (12-N09016) from Non-Permanent to Full-Time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	62.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.5										
Transfer FY13 ARRA-JAG Replacement Funding from Statewide Drug and Alcohol Unit for Internet Crimes Against Children	Senate	TrIn	332.8	263.7	16.7	51.5	0.9	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			332.8										
Complete Replacement of ARRA-JAG Funds for Internet Crimes Against Children (partial year \$332.8 GF went to DPS in FY13)	Senate	Inc	914.2	586.3	33.3	253.0	41.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			914.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Alaska State Troopers (continued)														
Alaska Bureau of Investigation (continued)														
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)														
			6.9											
			1004 Gen Fund (UGF)											
			* Allocation Difference *	8,141.5	6,711.0	229.0	975.2	132.7	93.6	0.0	0.0	47	0	5
Alaska Wildlife Troopers														
			FY13 Conference Committee	20,543.6	16,738.9	650.2	2,782.5	362.1	9.9	0.0	0.0	115	16	0
	Senate	ConfCom	1004 Gen Fund (UGF)	18,968.3										
			1007 I/A Rcpts (Other)	48.6										
			1061 CIP Rcpts (Other)	1,526.7										
	Senate	PosAdj	Reclass Two Full-Time Public Safety Technicians II (12-1938/12-3856) to Part-Time Seasonal Public Safety Techs I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2	0	
	Senate	TrOut	Transfer Authority to Alaska State Trooper Detachments for Knik River Patrol	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1007 I/A Rcpts (Other)	-5.0										
	Senate	TrIn	Transfer Public Safety Technician II (12-3804) from the Alaska Wildlife Troopers Aircraft Section for New Help Desk	67.0	67.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
			1004 Gen Fund (UGF)	67.0										
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	170.1	170.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	167.7										
			1061 CIP Rcpts (Other)	2.4										
	Senate	FndChg	Replace Unavailable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	2.4										
			1061 CIP Rcpts (Other)	-2.4										
	Senate	FndChg	Replace Federal Funding for Three Public Safety Technicians (12-1920, 12-3835, and 12-3862)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1004 Gen Fund (UGF)	213.0										
			1061 CIP Rcpts (Other)	-213.0										
	Senate	TrOut	Transfer Analyst Programmer IV (12-3804) to Statewide Information Technology Services for New Application Help Desk	-74.0	-67.0	0.0	-7.0	0.0	0.0	0.0	-1	0	0	
			1004 Gen Fund (UGF)	-74.0										
	Senate	TrIn	Transfer from Alaska Wildlife Troopers Director's Office for Component Consolidation	409.4	368.9	8.0	28.4	4.1	0.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF)	409.4										
	Senate	TrIn	Transfer from Alaska Wildlife Trooper Investigations for Component Consolidation	1,218.4	1,080.8	36.3	92.6	8.7	0.0	0.0	0.0	8	0	0
			1004 Gen Fund (UGF)	1,218.4										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers (continued)													
Transfer to Alaska Wildlife Troopers Marine Enforcement to Meet Anticipated Fiscal Year Obligations	Senate	TrOut	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Transfer to Laboratory Services for Reimbursable Services Agreements	Senate	TrOut	-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-110.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.5										
1061 CIP Rcpts (Other)			6.0										
* Allocation Difference *			22,212.9	18,237.1	694.5	2,896.5	374.9	9.9	0.0	0.0	124	18	0
Alaska Wildlife Troopers Aircraft Section													
FY13 Conference Committee	Senate	ConfCom	5,778.1	1,836.9	101.8	2,624.6	1,214.8	0.0	0.0	0.0	16	0	0
1004 Gen Fund (UGF)			4,758.1										
1007 I/A Rcpts (Other)			1,020.0										
Non-Permanent Primary Pilot (12-N12015) for King Air Operations	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer Three Aircraft Pilots (12-1547/12-2036/12-3090) to Alaska State Trooper Detachments for Clear Line of Command	Senate	TrOut	-394.7	-394.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-394.7										
Transfer Public Safety Technician II (12-3804) to Alaska Wildlife Troopers for New Help Desk	Senate	TrOut	-67.0	-67.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-67.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.8										
1007 I/A Rcpts (Other)			0.9										
Technical Adjustment to Correct FY13 Amount Transferred to AST Detachments for Aircraft Pilot (12-3090)	Senate	TrIn	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.4										
Transfer to Alaska State Trooper Detachments for Knik River Trooper Enforcement	Senate	TrOut	-15.0	-5.2	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-15.0										
Department of Administration Core Services Rates Reduction due to Lower Risk Management Insurance Costs	Senate	Dec	-1,026.1	0.0	0.0	-1,026.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,026.1										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
* Allocation Difference *			4,323.9	1,418.6	101.8	1,588.7	1,214.8	0.0	0.0	0.0	12	0	1
Alaska Wildlife Troopers Marine Enforcement													
FY13 Conference Committee	Senate	ConfCom	3,242.8	2,019.2	13.6	546.6	663.4	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)			3,158.8										
1005 GF/Prgm (DGF)			41.5										
1007 I/A Rcpts (Other)			42.5										
Transfer General Fund Program Receipt Authority to Commissioner's Office for Public Records Requests	Senate	TrOut	-8.0	0.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.0										
Transfer General Fund Program Receipt Authority to Fire and Life Safety for Building Plan Reviews	Senate	TrOut	-18.5	0.0	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-18.5										
Transfer General Fund Program Receipt Authority to Training Academy for Training Services	Senate	TrOut	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-15.0										
Transfer from Alaska Wildlife Troopers for Anticipated Personal Services Costs	Senate	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.5										
* Allocation Difference *			3,272.9	2,090.8	13.6	505.1	663.4	0.0	0.0	0.0	14	0	0
Alaska Wildlife Troopers Director's Office													
FY13 Conference Committee	Senate	ConfCom	408.7	368.2	8.0	28.4	4.1	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			408.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Transfer to Alaska Wildlife Troopers for Component Consolidation	Senate	TrOut	-409.4	-368.9	-8.0	-28.4	-4.1	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-409.4										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers Director's Office (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Investigations													
FY13 Conference Committee	Senate	ConfCom	1,204.6	1,067.0	36.3	92.6	8.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			1,204.6										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.8										
Transfer to Alaska Wildlife Troopers for Component Consolidation	Senate	TrOut	-1,218.4	-1,080.8	-36.3	-92.6	-8.7	0.0	0.0	0.0	-8	0	0
1004 Gen Fund (UGF)			-1,218.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			140,405.7	94,735.2	6,556.3	30,678.0	5,018.1	2,570.9	847.2	0.0	677	18	15
Village Public Safety Officer Program													
VPSO Contracts													
FY13 Conference Committee	Senate	ConfCom	14,376.6	0.0	0.0	280.0	0.0	0.0	14,096.6	0.0	0	0	0
1004 Gen Fund (UGF)			14,376.6										
Align Authority for New Village Public Safety Officer Equipment	Senate	LIT	0.0	0.0	0.0	0.0	0.0	417.8	-417.8	0.0	0	0	0
Transfer to Village Public Safety Officer Program for Component Consolidation	Senate	TrOut	-14,376.6	0.0	0.0	-280.0	0.0	-417.8	-13,678.8	0.0	0	0	0
1004 Gen Fund (UGF)			-14,376.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VPSO Support													
FY13 Conference Committee	Senate	ConfCom	1,876.6	653.7	596.8	436.0	190.1	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,874.6										
1061 CIP Rcpts (Other)			2.0										
Align Authority for Village Public Safety Officer Training	Senate	LIT	0.0	-17.7	20.1	-2.4	0.0	0.0	0.0	0.0	0	0	0
Transfer to Village Public Safety Officer Program for Component Consolidation	Senate	TrOut	-1,876.6	-636.0	-616.9	-433.6	-190.1	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,874.6										
1061 CIP Rcpts (Other)			-2.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Reverse FY2013 One Time Funding - Training Costs for Fifteen New Village Public Safety Officers (VPSOs)	Senate	OTI	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-170.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program (continued)													
Village Public Safety Officer Program (continued)													
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	Senate	Inc	2,269.8	0.0	0.0	215.0	76.6	0.0	1,978.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,269.8										
Training and Equipment for Additional Village Public Safety Officer Positions	Senate	IncOTI	409.5	0.0	0.0	0.0	0.0	409.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			409.5										
Transfer from Village Public Safety Officer Contracts for Component Consolidation	Senate	TrIn	14,376.6	0.0	0.0	280.0	0.0	417.8	13,678.8	0.0	0	0	0
1004 Gen Fund (UGF)			14,376.6										
Transfer from Village Public Safety Officer Support for Component Consolidation	Senate	TrIn	1,876.6	636.0	616.9	433.6	190.1	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,874.6										
1061 CIP Rcpts (Other)			2.0										
Delete Unavailable Capital Project Improvement Receipts	Senate	Dec	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2.0										
Training and Equipment for Additional Village Public Safety Officer Positions in FY2013	Senate	Dec	-417.8	0.0	0.0	0.0	0.0	-417.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-417.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
* Allocation Difference *			18,350.5	641.8	616.9	758.6	266.7	409.5	15,657.0	0.0	5	0	0
** Appropriation Difference **			18,350.5	641.8	616.9	758.6	266.7	409.5	15,657.0	0.0	5	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
FY13 Conference Committee	Senate	ConfCom	1,261.9	418.3	79.0	688.8	63.8	12.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			0.1										
1005 GF/Prgm (DGF)			1,261.8										
Align Authority to Meet Anticipated Fiscal Year Obligations	Senate	LIT	0.0	-58.7	82.0	-11.3	0.0	-12.0	0.0	0.0	0	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
Technical Adjustment to Correct Fund Source	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			0.1										
Align Authority to Meet Anticipated Fiscal Year Obligations	Senate	LIT	0.0	12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Alaska Police Standards Council (continued)														
Alaska Police Standards Council (continued)														
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)														
			1005 GF/Prgm (DGF)	2.4										
			* Allocation Difference *	1,265.0	375.2	161.0	665.0	63.8	0.0	0.0	4	0	0	
			** Appropriation Difference **	1,265.0	375.2	161.0	665.0	63.8	0.0	0.0	4	0	0	
Council on Domestic Violence and Sexual Assault														
Council on Domestic Violence and Sexual Assault														
	Senate	ConfCom	FY13 Conference Committee	16,467.4	761.2	223.7	2,123.5	56.0	25.5	13,277.5	0.0	8	0	0
			1002 Fed Rcpts (Fed)	3,705.1										
			1004 Gen Fund (UGF)	11,024.6										
			1007 I/A Rcpts (Other)	1,737.7										
	Senate	LIT	Align Authority to Comply with Vacancy Factor Guidelines	0.0	18.0	0.0	-18.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7										
	Senate	Inc	Fund Cost Increases to Maintain Existing Services to Victims of Domestic Violence and Sexual Assault	287.5	0.0	0.0	0.0	0.0	0.0	287.5	0.0	0	0	0
			1004 Gen Fund (UGF)	287.5										
	Senate	Inc	Non-residential Services to Victims of Domestic Violence and Sexual Assault in Remote Areas	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			1004 Gen Fund (UGF)	250.0										
	Senate	Inc	Community Domestic Violence and Sexual Assault Prevention Coordination	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.0										
	Senate	Inc	Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
			1004 Gen Fund (UGF)	50.0										
	Senate	TrIn	Transfer from Batterers Intervention Program for Component Consolidation	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0										
	Senate	LIT	Align Authority to Meet Anticipated Fiscal year Obligations	0.0	24.3	0.0	-24.3	0.0	0.0	0.0	0.0	0	0	0
	Senate	Inc	Increase Victims for Justice Grant to Support Victims of Violent Crimes and Surviving Members of Homicide Victims	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
			1004 Gen Fund (UGF)	120.0										
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.2										
			1004 Gen Fund (UGF)	3.6										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			17,682.0	810.6	223.7	2,081.2	56.0	25.5	14,485.0	0.0	8	0	0
Batterers Intervention Program													
FY13 Conference Committee	Senate	ConfCom	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation	Senate	TrOut	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			17,682.0	810.6	223.7	2,081.2	56.0	25.5	14,485.0	0.0	8	0	0
Statewide Support													
Commissioner's Office													
FY13 Conference Committee	Senate	ConfCom	1,579.2	1,174.8	111.1	273.9	19.4	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)			1,121.4										
1007 I/A Rcpts (Other)			457.8										
Transfer Authority to Administrative Services for Increased Personal Services Costs	Senate	TrOut	-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-130.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
1007 I/A Rcpts (Other)			0.4										
Transfer General Fund Program Receipt Authority from Alaska Wildlife Troopers Marine for Public Records Requests	Senate	TrIn	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			8.0										
Align Authority to Meet Anticipated Fiscal Year Obligations	Senate	LIT	0.0	12.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			1.3										
* Allocation Difference *			1,465.2	1,202.8	111.1	131.9	19.4	0.0	0.0	0.0	8	0	1
Training Academy													
FY13 Conference Committee	Senate	ConfCom	2,488.5	1,594.5	175.9	499.0	197.6	21.5	0.0	0.0	12	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Training Academy (continued)													
FY13 Conference Committee (continued)													
			1,786.1										
			19.3										
			683.1										
	Senate	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			14.4										
	Senate	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			50.0										
	Senate	TrIn	15.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
			15.0										
	Senate	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.2										
	Senate	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.5										
			1.0										
			2,573.6	1,664.6	175.9	499.0	212.6	21.5	0.0	0.0	12	0	0
* Allocation Difference *													
Administrative Services													
	Senate	ConfCom	4,247.1	3,092.6	23.7	1,055.0	73.8	2.0	0.0	0.0	32	0	0
			3,197.8										
			1,049.3										
	Senate	TrIn	130.0	128.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
			130.0										
	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			0.0										
	Senate	LIT	0.0	193.6	0.0	-193.6	0.0	0.0	0.0	0.0	0	0	0
			0.0										
	Senate	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3.0										
			0.6										
	Senate	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			11.4										
			7.4										
	Senate	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Administrative Services (continued)													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits (continued)													
1004 Gen Fund (UGF)			3.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
1007 I/A Rcpts (Other)			6.3										
* Allocation Difference *			4,418.1	3,455.2	23.7	863.4	73.8	2.0	0.0	0.0	34	0	0
Alaska Wing Civil Air Patrol													
FY13 Conference Committee													
1004 Gen Fund (UGF)	Senate	ConfCom	553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Safety Information Network													
FY13 Conference Committee													
1002 Fed Rcpts (Fed)			131.7										
1004 Gen Fund (UGF)			2,300.8										
1005 GF/Prgm (DGF)			70.0										
1007 I/A Rcpts (Other)			1,145.8										
Transfer Authority from Laboratory Services for Reimbursable Services Agreements	Senate	TrIn	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			55.0										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	-160.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Statewide Information Technology Services for Component Consolidation	Senate	TrOut	-3,703.6	-2,855.9	-22.3	-737.3	-51.9	-36.2	0.0	0.0	-26	0	0
1002 Fed Rcpts (Fed)			-131.7										
1004 Gen Fund (UGF)			-2,301.1										
1005 GF/Prgm (DGF)			-70.0										
1007 I/A Rcpts (Other)			-1,200.8										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Criminal Records and Identification													
FY13 Conference Committee													
1002 Fed Rcpts (Fed)			501.9										
1004 Gen Fund (UGF)			2,420.9										
1005 GF/Prgm (DGF)			1,000.0										
1007 I/A Rcpts (Other)			1,061.2										
	Senate	ConfCom	4,984.0	3,279.5	99.9	1,348.0	106.5	150.1	0.0	0.0	39	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Alaska Criminal Records and Identification (continued)													
Protection of Vulnerable Adults/Minors Ch71 SLA 2012 (SB86) (Sec2 Ch15 SLA2012 P48 L18) (HB284)	Senate	FisNot13	48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
Long-Term Non-Permanent Criminal Justice Technician I for Federal Grant Award	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Reverse FY2013 FN: Protection of Vulnerable Adults/Minors, Ch71 SLA 2012 (SB86) (Sec2 Ch15 SLA2012 P48 L18) (HB284)	Senate	OTI	-48.0	0.0	-16.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1005 GF/Prgm (DGF)			0.1										
Transfer to Statewide Information Technology Services for Component Consolidation	Senate	TrOut	-4,984.3	-3,279.8	-99.9	-1,348.0	-106.5	-150.1	0.0	0.0	-39	0	-1
1002 Fed Rcpts (Fed)			-501.9										
1004 Gen Fund (UGF)			-2,421.1										
1005 GF/Prgm (DGF)			-1,000.1										
1007 I/A Rcpts (Other)			-1,061.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Technology Services													
Interagency Receipt Authority for Background Checks and Internal Department Network Services	Senate	Inc	481.4	60.0	0.0	421.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			481.4										
Transfer Microcomputer Network Specialist (12-2023) from Fire and Life Safety for New Applications Help Desk	Senate	TrIn	107.0	100.0	0.0	7.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			7.0										
1007 I/A Rcpts (Other)			100.0										
Transfer Analyst Programmer IV (12-3804) from Alaska Wildlife Troopers for New Application Help Desk	Senate	TrIn	74.0	67.0	0.0	7.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			74.0										
Transfer from Alaska Public Safety Information Network for Component Consolidation	Senate	TrIn	3,703.6	2,855.9	22.3	737.3	51.9	36.2	0.0	0.0	26	0	0
1002 Fed Rcpts (Fed)			131.7										
1004 Gen Fund (UGF)			2,301.1										
1005 GF/Prgm (DGF)			70.0										
1007 I/A Rcpts (Other)			1,200.8										
Transfer from Alaska Criminal Records and Identification for Component Consolidation	Senate	TrIn	4,984.3	3,279.8	99.9	1,348.0	106.5	150.1	0.0	0.0	39	0	1
1002 Fed Rcpts (Fed)			501.9										

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Statewide Information Technology Services (continued)													
Transfer from Alaska Criminal Records and Identification for Component Consolidation (continued)													
1004 Gen Fund (UGF)			2,421.1										
1005 GF/Prgm (DGF)			1,000.1										
1007 I/A Rcpts (Other)			1,061.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	53.3	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1004 Gen Fund (UGF)			35.9										
1005 GF/Prgm (DGF)			6.5										
1007 I/A Rcpts (Other)			9.7										
* Allocation Difference *			9,415.5	6,427.9	122.2	2,520.7	158.4	186.3	0.0	0.0	67	0	1
Laboratory Services													
FY13 Conference Committee	Senate	ConfCom	5,719.5	4,312.4	116.9	864.1	393.1	33.0	0.0	0.0	42	0	0
1002 Fed Rcpts (Fed)			414.5										
1003 G/F Match (UGF)			13.3										
1004 Gen Fund (UGF)			5,059.1										
1007 I/A Rcpts (Other)			161.0										
1061 CIP Rcpts (Other)			71.6										
Transfer Authority to Alaska Public Safety Info Network for Reimbursable Services Agreements	Senate	TrOut	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-55.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
Transfer from Alaska Wildlife Troopers for Reimbursable Services Agreements	Senate	TrIn	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			110.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.9										
1007 I/A Rcpts (Other)			0.8										
* Allocation Difference *			5,823.3	4,361.2	116.9	919.1	393.1	33.0	0.0	0.0	42	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSub+SalAdj and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Facility Maintenance													
FY13 Conference Committee	Senate	ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			608.8										
* Allocation Difference *			608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
DPS State Facilities Rent													
FY13 Conference Committee	Senate	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.4										
* Allocation Difference *			114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			24,972.4	17,111.7	549.8	6,153.0	915.1	242.8	0.0	0.0	163	0	2
*** Agency Difference ***			209,241.3	116,921.9	8,650.2	42,285.4	6,981.2	3,413.4	30,989.2	0.0	887	18	17
**** All Agencies Difference ****			209,241.3	116,921.9	8,650.2	42,285.4	6,981.2	3,413.4	30,989.2	0.0	887	18	17

Column Definitions

SenSub+SalAdj (SenSub+Gov's Sal Adj Amends) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.