

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

Fund Capitalization		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Children's Trust Grant Account</b>														
L	FY13 Conference Committee	Senate	LangCC	26.2	0.0	0.0	0.0	0.0	0.0	26.2	0.0	0	0	0
	1108 Stat Desig (Other)			26.2										
L	Reverse FY2013 Funding	Senate	OTI	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	-26.2	0	0	0
	1108 Stat Desig (Other)			-26.2										
L	FY2014 Funding	Senate	IncM	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
	1108 Stat Desig (Other)			25.0										
	<b>* Allocation Difference *</b>			<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26.2</b>	<b>-1.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Crime Victim Compensation Fund</b>														
L	FY13 Conference Committee	Senate	LangCC	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
	1005 GF/Prgm (DGF)			27.1										
	1171 PFD Crim (DGF)			1,798.0										
L	Reverse FY2013 Funding	Senate	OTI	-1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,825.1	0	0	0
	1005 GF/Prgm (DGF)			-27.1										
	1171 PFD Crim (DGF)			-1,798.0										
L	FY2014 Funding	Senate	IncM	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
	1005 GF/Prgm (DGF)			27.1										
	1171 PFD Crim (DGF)			1,798.0										
L	Increase estimated collection of program receipts	Senate	Inc	7.9	0.0	0.0	0.0	0.0	0.0	0.0	7.9	0	0	0
	1005 GF/Prgm (DGF)			7.9										
L	LFD Reconciliation: Delete: Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	Senate	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	0	0	0
	1171 PFD Crim (DGF)			-7.2										
L	Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	Senate	Dec	-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
	1171 PFD Crim (DGF)			-674.4										
	<b>* Allocation Difference *</b>			<b>1,151.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,151.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disaster Relief Fund</b>														
L	FY13 Conference Committee	Senate	LangCC	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0										
	1004 Gen Fund (UGF)			5,000.0										
L	Reverse FY2013 Disaster Relief Fund	Senate	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			-9,000.0										
	1004 Gen Fund (UGF)			-5,000.0										
L	FY2014 Disaster Relief Fund	Senate	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0										
	1004 Gen Fund (UGF)			5,000.0										
	<b>* Allocation Difference *</b>			<b>14,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Revenue Sharing Fund</b>														
L	FY13 Conference Committee	Senate	LangCC	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (continued)</b>													
<b>Community Revenue Sharing Fund (continued)</b>													
L	Senate	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
L	Senate	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
			60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Senate	LangCC	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
L	Senate	OTI	-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
L	Senate	IncM	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
			400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
<b>Trauma Care Fund</b>													
L	Senate	LangCC	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
L	Senate	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
L	Senate	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>AIDEA Sustainable Energy Transmission and Supply Development Fund</b>													
	Senate	FisNot13	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
	Senate	OTI	-125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-125,000.0	0	0	0
L	Senate	IncOTI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			602,176.4	0.0	0.0	0.0	0.0	0.0	62,026.2	540,150.2	0	0	0

**Caps spent as duplicated funds**

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps spent as duplicated funds (continued)</b>													
<b>Alaska Clean Water Fund</b>													
L	FY13 Conference Committee	Senate	LangCC	10,355.3	0.0	0.0	0.0	0.0	0.0	10,355.3	0	0	0
	1002 Fed Rcpts (Fed)			8,569.9									
	1144 CWF Bond (Other)			1,785.4									
L	Reverse FY2013 Funding	Senate	OTI	-10,355.3	0.0	0.0	0.0	0.0	0.0	-10,355.3	0	0	0
	1002 Fed Rcpts (Fed)			-8,569.9									
	1144 CWF Bond (Other)			-1,785.4									
L	FY2014 Funding	Senate	IncM	9,795.0	0.0	0.0	0.0	0.0	0.0	9,795.0	0	0	0
	1002 Fed Rcpts (Fed)			8,106.2									
	1144 CWF Bond (Other)			1,688.8									
	<b>* Allocation Difference *</b>			<b>9,795.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,795.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund</b>													
L	FY13 Conference Committee	Senate	LangCC	8,248.5	0.0	0.0	0.0	0.0	0.0	8,248.5	0	0	0
	1002 Fed Rcpts (Fed)			6,394.9									
	1159 DWF Bond (Other)			1,853.6									
L	Reverse FY2013 Funding	Senate	OTI	-8,248.5	0.0	0.0	0.0	0.0	0.0	-8,248.5	0	0	0
	1002 Fed Rcpts (Fed)			-6,394.9									
	1159 DWF Bond (Other)			-1,853.6									
L	FY2014 Funding	Senate	IncM	7,987.8	0.0	0.0	0.0	0.0	0.0	7,987.8	0	0	0
	1002 Fed Rcpts (Fed)			6,192.8									
	1159 DWF Bond (Other)			1,795.0									
	<b>* Allocation Difference *</b>			<b>7,987.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,987.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Election Fund</b>													
L	FY13 Conference Committee	Senate	LangCC	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	1002 Fed Rcpts (Fed)			100.0									
L	Reverse FY2013 Funding	Senate	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
	1002 Fed Rcpts (Fed)			-100.0									
	<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>17,782.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,782.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Difference ***</b>			<b>619,959.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>62,026.2</b>	<b>557,933.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Difference ****</b>			<b>619,959.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>62,026.2</b>	<b>557,933.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**SenSub+SalAdj (SenSub+Gov's Sal Adj Amends)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.