## 2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between SenSub+SalAdj and Senate

Numbers and Language Differences Agencies: Fnd Cap

**Agency: Fund Capitalization** 

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization Alaska Children's Trust Grant Account													
L FY13 Conference Committee	Senate	LangCC	26.2	0.0	0.0	0.0	0.0	0.0	26.2	0.0	0	0	0
1108 Stat Desig (Other) 26.2 L Reverse FY2013 Funding	Senate	OTI	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	-26.2	0	0	0
1108 Stat Desig (Other) -26.2 L FY2014 Funding	Senate	IncM	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1108 Stat Desig (Other) 25.0	Seliate	THEM											
* Allocation Difference *			25.0	0.0	0.0	0.0	0.0	0.0	26.2	-1.2	0	0	0
Crime Victim Compensation Fund L FY13 Conference Committee	Senate	LangCC	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
1005 GF/Prgm (DGF) 27.1 1171 PFD Crim (DGF) 1,798.0	Senate	Larigot	1,023.1	0.0	0.0	0.0	0.0	0.0	0.0	1,023.1	U	U	U
L Reverse FY2013 Funding  1005 GF/Prgm (DGF)  -27.1  1171 PFD Crim (DGF)  -1,798.0	Senate	OTI	-1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,825.1	0	0	0
L FY2014 Funding 1005 GF/Prgm (DGF) 27.1 1171 PFD Crim (DGF) 1,798.0	Senate	IncM	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
L Increase estimated collection of program receipts	Senate	Inc	7.9	0.0	0.0	0.0	0.0	0.0	0.0	7.9	0	0	0
1005 GF/Prgm (DGF) 7.9  L LFD Reconciliation: Delete: Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund 1171 PFD Crim (DGF) -7.2	Senate	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	0	0	0
L Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund  1171 PFD Crim (DGF) -674.4	Senate	Dec	-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
* Allocation Difference *			1,151.4	0.0	0.0	0.0	0.0	0.0	0.0	1,151.4	0	0	0
Disaster Relief Fund L FY13 Conference Committee 1002 Fed Rcpts (Fed) 9,000.0 1004 Gen Fund (UGF) 5,000.0	Senate	LangCC	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
L Reverse FY2013 Disaster Relief Fund 1002 Fed Rcpts (Fed) -9,000.0	Senate	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
1004 Gen Fund (UGF) -5,000.0 L FY2014 Disaster Relief Fund 1002 Fed Rcpts (Fed) 9,000.0 1004 Gen Fund (UGF) 5,000.0	Senate	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
* Allocation Difference *			14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
Community Revenue Sharing Fund L FY13 Conference Committee	Senate	LangCC	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0

## 2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between SenSub+SalAdj and Senate

Numbers and Language Differences Agencies: Fnd Cap

**Agency: Fund Capitalization** 

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Fund Capitalization (continued) Community Revenue Sharing Fund (continued) FY13 Conference Committee (continued)	)												
1004 Gen Fund (UGF) 60,000.0 L Reverse FY2013 Funding 1004 Gen Fund (UGF) -60,000.0	Senate	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
L FY2014 Funding 1004 Gen Fund (UGF) 60,000.0	Senate	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
* Allocation Difference *		•	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
Oil and Gas Tax Credit Fund L FY13 Conference Committee	Senate	LangCC	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF) 400,000.0 L Reverse FY2013 Funding 1004 Gen Fund (UGF) -400,000.0	Senate	OTI	-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
1004 Gen Fund (UGF) -400,000.0 L FY2014 Funding 1004 Gen Fund (UGF) 400,000.0	Senate	IncM	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
* Allocation Difference *			400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
Trauma Care Fund L FY13 Conference Committee 1004 Gen Fund (UGF) 2,000.0	Senate	LangCC	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
L Reverse Capitalize Trauma Care Fund per AS 18.08.085	Senate	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,000.0 L Capitalize Trauma Care Fund per AS 18.08.085 1004 Gen Fund (UGF) 2,000.0	Senate	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
AIDEA Sustainable Energy Transmission and S Sustainable Energy Program Ch60 SLA2012 (SB25) (Sec2 Ch15 SLA2012 P48 L13 (HB284) 1004 Gen Fund (UGF) 125,000.0		<b>elopment</b> FisNot13	Fund 125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
Reverse SB125 Outyear Funding Sustainable Energy Transmission and Supply Development Fund 1004 Gen Fund (UGF) -125,000.0	Senate	OTI	-125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-125,000.0	0	0	0
L FY14 Capitalization of the Sustainable Energy Transmission and Supply Development Fund (SETS)  1004 Gen Fund (UGF) 125,000.0	Senate	Inc0TI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
* Allocation Difference *  * Appropriation Difference * *			125,000.0 602,176.4	0.0	0.0	0.0	0.0	0.0 0.0	0.0 62,026.2	125,000.0 540,150.2	0	0	0

Caps spent as duplicated funds

## 2013 Legislature - Operating Budget Transaction Compare - Senate Structure Between SenSub+SalAdj and Senate

Numbers and Language Differences Agencies: Fnd Cap

**Agency: Fund Capitalization** 

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps spent as duplicated fund	ls (continued)													
Alaska Clean Water Fund														_
L FY13 Conference Committee	0.500.0	Senate	LangCC	10,355.3	0.0	0.0	0.0	0.0	0.0	0.0	10,355.3	0	0	0
1002 Fed Rcpts (Fed)	8,569.9													
1144 CWF Bond (Other)	1,785.4	Compto	OTI	10 255 2	0.0	0.0	0.0	0.0	0.0	0.0	10 255 2	0	0	0
L Reverse FY2013 Funding	-8,569.9	Senate	OTI	-10,355.3	0.0	0.0	0.0	0.0	0.0	0.0	-10,355.3	0	0	0
	-8,509.9 -1,785.4													
L FY2014 Funding	-1,700.4	Senate	IncM	9,795.0	0.0	0.0	0.0	0.0	0.0	0.0	9.795.0	0	0	0
1002 Fed Ropts (Fed)	8,106.2	Jenate	THEFT	3,733.0	0.0	0.0	0.0	0.0	0.0	0.0	3,733.0	O	U	U
1144 CWF Bond (Other)	1,688.8													
* Allocation Difference *	1,000.0		-	9,795.0	0.0	0.0	0.0	0.0	0.0	0.0	9,795.0	0	0	
7				3,730.0	0.0	0.0	0.0	0.0	0.0	0.0	3,730.0	Ü	Ü	Ü
Alaska Drinking Water Fund														
L FY13 Conference Committee		Senate	LangCC	8,248.5	0.0	0.0	0.0	0.0	0.0	0.0	8,248.5	0	0	0
1002 Fed Rcpts (Fed)	6,394.9		J											
1159 DWF Bond (Other)	1,853.6													
L Reverse FY2013 Funding		Senate	OTI	-8,248.5	0.0	0.0	0.0	0.0	0.0	0.0	-8,248.5	0	0	0
	-6,394.9													
	-1,853.6													
L FY2014 Funding		Senate	IncM	7,987.8	0.0	0.0	0.0	0.0	0.0	0.0	7,987.8	0	0	0
1002 Fed Rcpts (Fed)	6,192.8													
1159 DWF Bond (Other)	1,795.0			7 007 0				2.0			7.007.0			
* Allocation Difference *				7,987.8	0.0	0.0	0.0	0.0	0.0	0.0	7,987.8	0	0	0
Election Fund														
L FY13 Conference Committee		Senate	LangCC	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1002 Fed Rcpts (Fed)	100.0	Seliate	Lariycc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	U	U	U
L Reverse FY2013 Funding	100.0	Senate	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1002 Fed Rcpts (Fed)	-100.0	Schace	011	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	O	O
* Allocation Difference *	100.0		-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *				17.782.8	0.0	0.0	0.0	0.0	0.0	0.0	17,782.8	Ö	Ö	Ö
* * Agency Difference * * *				619,959.2	0.0	0.0	0.0	0.0	0.0	62,026.2	557,933.0	Ö	Ö	Ő
* All Agencies Difference * * * *				619,959.2	0.0	0.0	0.0	0.0	0.0	62,026.2	557,933.0	0	0	0

## **Column Definitions**

**SenSub+SalAdj (SenSub+Gov's Sal Adj Amends)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.