

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Prosecuting Attorney (03-#007) in Juneau	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
3/4 Funding for Prosecuting Attorney (03-#007) in Juneau	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
* Allocation Difference *			-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Prosecuting Attorney (03-#008) in Fairbanks	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
Prosecuting Attorney (03-#010) and Victim/Witness Paralegal (03-#011) in Bethel	GovAmd+	Inc	365.0	311.0	1.5	44.5	6.5	1.5	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			365.0										
3/4 Funding for Prosecuting Attorney (03-#010) in Bethel	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
Victim/Witness Paralegal (03-#011) in Bethel	Senate	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			-93.2	-98.7	0.0	0.5	-1.0	6.0	0.0	0.0	0	0	0
** Appropriation Difference **			-139.8	-145.3	0.0	0.5	-1.0	6.0	0.0	0.0	0	0	0
Civil Division													
Labor and State Affairs													
Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement	Senate	TrIn	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
* Allocation Difference *			10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	Senate	Inc	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			356.8										
* Allocation Difference *			356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
Oil, Gas and Mining													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	GovAmd+	IncM	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										

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Civil Division (continued)													
Oil, Gas and Mining (continued)													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Senate	Inc0TI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	Senate	Inc0TI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
Transfer GF to Labor & State Affairs for Reimbursable Services Agreement	Senate	TrOut	-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.4										
* Allocation Difference *			-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
*** Agency Difference ***			217.0	134.5	2.0	55.5	5.0	20.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			217.0	134.5	2.0	55.5	5.0	20.0	0.0	0.0	2	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.