

**2013 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenSub+SalAdj and Senate**

<b>Numbers and Language Differences Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
FY13 Conference Committee	Senate	ConfCom	2,064.4	1,829.9	81.5	120.7	32.3	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			1,887.7										
1007 I/A Rcpts (Other)			176.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
1007 I/A Rcpts (Other)			0.2										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			-0.2										
Transfer Attorney V (06-0517) from Criminal Appeals/Special Litigation for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Excess I/A from 3rd Jud. Dist: Anch. to Support Fund Change for Attorney V Previously Funded via RSA with DOT	Senate	TrIn	123.3	123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			123.3										
Attorney V transferred to 1st Judicial Dist. and Previously Funded via I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
1007 I/A Rcpts (Other)			-250.0										
3/4 Funding for Prosecuting Attorney (03-#007) in Juneau	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
<b>* Allocation Difference *</b>			<b>2,380.0</b>	<b>2,107.0</b>	<b>82.5</b>	<b>148.2</b>	<b>35.3</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
FY13 Conference Committee	Senate	ConfCom	2,171.2	1,791.5	69.4	257.1	40.4	12.8	0.0	0.0	13	0	0
1002 Fed Rcpts (Fed)			82.3										
1004 Gen Fund (UGF)			1,878.9										
1108 Stat Desig (Other)			210.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Second Judicial District (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	6.4									
			<b>* Allocation Difference *</b>	2,183.6	1,803.9	69.4	257.1	40.4	12.8	0.0	0.0	13	0
<b>Third Judicial District: Anchorage</b>													
	Senate	ConfCom	FY13 Conference Committee	8,090.6	6,596.8	85.8	1,220.7	101.0	86.3	0.0	0.0	66	0
			1002 Fed Rcpts (Fed)	105.6									
			1004 Gen Fund (UGF)	7,605.6									
			1007 I/A Rcpts (Other)	379.4									
	Senate	TrIn	Transfer Attorney III (03-1106) from Fourth Judicial District to Allow for Promotion	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
	Senate	TrOut	Transfer Attorney IV (03-1200) to Fourth Judicial District to Allow for Promotion	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
	Senate	SalAdj	FY2014 Salary and Health Insurance Increases	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	22.4									
			1007 I/A Rcpts (Other)	0.9									
	Senate	FndChg	Replace Unavailable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	0.9									
			1007 I/A Rcpts (Other)	-0.9									
	Senate	Inc	Annualize Authority for Language Interpreter Program	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	35.0									
	Senate	TrOut	Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT	-123.3	0.0	0.0	-123.3	0.0	0.0	0.0	0.0	0	0
			1007 I/A Rcpts (Other)	-123.3									
	Senate	TrIn	Transfer from Criminal Justice Litigation to Comply with Vacancy Factor Guidelines	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	17.0									
	Senate	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	5.4									
	Senate	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	18.9									
			<b>* Allocation Difference *</b>	8,066.9	6,661.4	85.8	1,132.4	101.0	86.3	0.0	0.0	66	0
<b>Third Judicial District: Outside Anchorage</b>													
	Senate	ConfCom	FY13 Conference Committee	5,743.2	5,065.7	98.5	475.2	60.4	43.4	0.0	0.0	47	0
			1002 Fed Rcpts (Fed)	290.4									
			1004 Gen Fund (UGF)	5,366.0									

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<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Outside Anchorage (continued)</b>													
FY13 Conference Committee (continued)													
			86.8										
1007 I/A Rcpts (Other)													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.7										
1007 I/A Rcpts (Other)			0.5										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			-0.5										
Transfer from Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines	Senate	TrIn	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			68.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.1										
<b>* Allocation Difference *</b>			<b>5,847.4</b>	<b>5,169.9</b>	<b>98.5</b>	<b>475.2</b>	<b>60.4</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
FY13 Conference Committee	Senate	ConfCom	5,899.7	5,136.5	186.8	492.9	63.1	20.4	0.0	0.0	42	0	0
1002 Fed Rcpts (Fed)			55.5										
1004 Gen Fund (UGF)			5,458.6										
1007 I/A Rcpts (Other)			385.6										
Transfer Attorney III (03-1106) to Third Judicial District: Anchorage to Allow for Promotion	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-1200) from Third Judicial District: Anchorage to Allow for Promotion	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.3										
1007 I/A Rcpts (Other)			0.9										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			-0.9										
3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										
3/4 Funding for Prosecuting Attorney (03-#010) in Bethel	Senate	Inc	178.4	139.9	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.4										

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<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
Victim/Witness Paralegal (03-#011) in Bethel	Senate	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.5										
1007 I/A Rcpts (Other)			1.2										
<b>* Allocation Difference *</b>			<b>6,431.7</b>	<b>5,570.5</b>	<b>189.3</b>	<b>565.4</b>	<b>71.6</b>	<b>34.9</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>													
FY13 Conference Committee	Senate	ConfCom	2,696.4	1,887.2	96.5	672.0	40.1	0.6	0.0	0.0	14	0	0
1004 Gen Fund (UGF)			2,022.4										
1007 I/A Rcpts (Other)			674.0										
Transfer Attorney V (03-1297) from Criminal Appeals/Special Litigation for Required Legal Expertise	Senate	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
1007 I/A Rcpts (Other)			1.4										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			-1.4										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	Senate	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab	Senate	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	Senate	Inc	203.6	0.0	75.0	103.6	25.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			203.6										
Transfer to Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines	Senate	TrOut	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1007 I/A Rcpts (Other)			0.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Justice Litigation (continued)</b>													
* Allocation Difference *			3,173.2	1,980.4	171.5	955.6	65.1	0.6	0.0	0.0	15	0	0
<b>Criminal Appeals/Special Litigation</b>													
FY13 Conference Committee	Senate	ConfCom	7,019.2	5,631.9	234.8	945.3	124.2	83.0	0.0	0.0	46	0	0
1002 Fed Rcpts (Fed)			1,299.7										
1003 G/F Match (UGF)			308.3										
1004 Gen Fund (UGF)			4,601.0										
1007 I/A Rcpts (Other)			810.2										
Transfer Attorney V (03-1297) to Criminal Justice Litigation for Required Legal Expertise	Senate	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Transfer Attorney V (06-0517) to First Judicial District for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			14.0										
1007 I/A Rcpts (Other)			3.3										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1007 I/A Rcpts (Other)			-3.3										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	Senate	Inc	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			84.7										
Annualize Authority for Cold Case Prosecutor (03-1313)	Senate	Inc	56.2	56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.2										
Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines	Senate	TrOut	-68.9	-68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.9										
1003 G/F Match (UGF)			1.7										
1004 Gen Fund (UGF)			5.3										
1007 I/A Rcpts (Other)			0.7										

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<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
* Allocation Difference *			7,026.4	5,639.1	234.8	945.3	124.2	83.0	0.0	0.0	44	0	0
** Appropriation Difference **			35,109.2	28,932.2	931.8	4,479.2	498.0	268.0	0.0	0.0	249	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
FY13 Conference Committee			730.3	214.6	20.7	491.4	3.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			524.3										
1007 I/A Rcpts (Other)			206.0										
FY2014 Salary and Health Insurance Increases			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Align Authority to Comply with Vacancy Factor Guidelines			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			731.0	225.3	20.7	481.4	3.6	0.0	0.0	0.0	1	0	0
<b>Child Protection</b>													
FY13 Conference Committee			6,606.0	5,957.7	28.3	501.0	69.1	49.9	0.0	0.0	53	1	0
1004 Gen Fund (UGF)			5,371.2										
1007 I/A Rcpts (Other)			1,234.8										
Transfer Law Office Assistant I/II (03-0171) from Commercial and Fair Business to Address Workload Demands			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases			17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.4										
1007 I/A Rcpts (Other)			4.5										
Replace Unavailable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
1007 I/A Rcpts (Other)			-4.5										
Interagency Receipt Authority for Existing Reimbursable Service Agreements			420.2	0.0	30.0	330.2	60.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			420.2										
Add Child Protection Paralegal (03#012) in Fairbanks due to Increased Child in Need of Aid (CINA) Caseload			140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1007 I/A Rcpts (Other)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits			19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.5										
1007 I/A Rcpts (Other)			0.9										

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<b>Civil Division (continued)</b>													
<b>Child Protection (continued)</b>													
* Allocation Difference *			7,206.2	6,116.7	58.8	848.7	131.6	50.4	0.0	0.0	55	1	0
<b>Collections and Support</b>													
FY13 Conference Committee	Senate	ConfCom	3,191.0	2,495.0	20.8	629.2	37.0	9.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF)			591.4										
1005 GF/Prgm (DGF)			700.3										
1007 I/A Rcpts (Other)			1,899.3										
Transfer Law Office Assistant II (03-0052) to Transportation Section to Address Workload Demands	Senate	TrOut	-29.3	-29.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-29.3										
Transfer Attorney V (03-0300) to Regulatory Affairs Public Advocacy for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0007) from Regulatory Affairs Public Advocacy for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1005 GF/Prgm (DGF)			1.3										
1007 I/A Rcpts (Other)			5.0										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1007 I/A Rcpts (Other)			-5.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreement	Senate	Inc	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			47.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			4.6										
* Allocation Difference *			3,225.5	2,529.5	20.8	629.2	37.0	9.0	0.0	0.0	23	0	0
<b>Commercial and Fair Business</b>													
FY13 Conference Committee	Senate	ConfCom	5,265.1	3,619.7	78.0	1,454.1	85.9	27.4	0.0	0.0	30	0	0
1004 Gen Fund (UGF)			1,325.5										
1005 GF/Prgm (DGF)			50.0										
1007 I/A Rcpts (Other)			3,269.9										
1108 Stat Desig (Other)			453.4										
1168 Tob ED/CES (DGF)			166.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Commercial and Fair Business (continued)</b>													
Transfer Associate Attorney I/II (03-0109) to Labor and State Affairs to Allow for Promotion	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Associate Attorney I (03-0365) from Labor and State Affairs to Allow for Promotion	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0158) to Oil, Gas and Mining for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0316) from Oil, Gas and Mining for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I/II (03-0171) to Child Protection to Address Workload Demands	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
1007 I/A Rcpts (Other)			8.1										
1108 Stat Desig (Other)			1.0										
1168 Tob ED/CES (DGF)			0.3										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
1007 I/A Rcpts (Other)			-8.1										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	Senate	Inc	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.9										
Contract for Investigative Services to Assist with the Consumer Protection Program	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			3.4										
<b>* Allocation Difference *</b>			<b>5,500.8</b>	<b>3,655.4</b>	<b>78.0</b>	<b>1,654.1</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
<b>Environmental Law</b>													
FY13 Conference Committee	Senate	ConfCom	2,575.5	2,031.5	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0
1004 Gen Fund (UGF)			1,252.7										
1007 I/A Rcpts (Other)			756.4										
1055 IA/OIL HAZ (Other)			566.4										
Transfer Attorney IV (03-0066) to Timekeeping and Litigation Support for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Environmental Law (continued)</b>													
Transfer Attorney V (03-0420) from Timekeeping and Litigation Support for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			1.7										
1055 IA/OIL HAZ (Other)			2.1										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			-1.7										
1055 IA/OIL HAZ (Other)			-2.1										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	Senate	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1007 I/A Rcpts (Other)			0.2										
1055 IA/OIL HAZ (Other)			0.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			0.5										
1055 IA/OIL HAZ (Other)			0.5										
<b>* Allocation Difference *</b>			<b>2,611.3</b>	<b>2,067.3</b>	<b>37.9</b>	<b>470.4</b>	<b>35.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Human Services</b>													
FY13 Conference Committee	Senate	ConfCom	2,253.8	1,938.7	19.1	249.5	31.7	14.8	0.0	0.0	17	1	0
1004 Gen Fund (UGF)			932.3										
1007 I/A Rcpts (Other)			1,229.5										
1037 GF/MH (UGF)			92.0										
Transfer Attorney IV (03-0015) from Oil, Gas and Mining for Required Legal Expertise	Senate	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			60.0										
Transfer Attorney III (03-0119) to Opinions, Appeals and Ethics for Required Legal Expertise	Senate	TrOut	-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-13.0										
Transfer Attorney III (03-0226) to Oil, Gas and Mining for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0384) from Opinions, Appeals and Ethics for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Human Services (continued)</b>													
Transfer Authority from Timekeeping and Litigation Support for Anticipated Reimbursable Services Agreements	Senate	TrIn	10.5	0.0	0.0	10.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 10.5													
Transfer Attorney IV (03-0232) to Labor and State Affairs for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0371) from Labor and State Affairs for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5													
1007 I/A Rcpts (Other) 3.5													
1037 GF/MH (UGF) 0.4													
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.5													
1007 I/A Rcpts (Other) -3.5													
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	Senate	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 25.0													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1													
1007 I/A Rcpts (Other) 0.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7													
1007 I/A Rcpts (Other) 2.8													
<b>* Allocation Difference *</b>			<b>2,349.9</b>	<b>2,024.3</b>	<b>19.1</b>	<b>260.0</b>	<b>31.7</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>1</b>	<b>0</b>
<b>Labor and State Affairs</b>													
FY13 Conference Committee	Senate	ConfCom	6,094.9	4,023.0	25.9	1,953.7	68.4	23.9	0.0	0.0	30	0	0
1004 Gen Fund (UGF) 2,977.7													
1007 I/A Rcpts (Other) 2,909.6													
1108 Stat Desig (Other) 207.6													
Transfer Associate Attorney I/II (03-0109) from Commercial and Fair Business to Allow for Promotion	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Associate Attorney I (03-0365) to Commercial and Fair Business to Allow for Promotion	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0042) from Transportation Section for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Labor and State Affairs (continued)</b>													
Transfer Attorney IV (03-0115) to Transportation Section for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Authority Exchange with Torts and Worker's Compensation for Reimbursable Services Agreement	Senate	TrIn	246.4	199.3	0.0	47.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 246.4													
Authority Exchange with Torts and Workers' Compensation for Reimbursable Services Agreement	Senate	TrOut	-246.4	-199.3	0.0	-47.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -246.4													
Transfer Attorney IV (03-0232) from Human Services for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0371) to Human Services for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.1													
1007 I/A Rcpts (Other) 6.5													
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.5													
1007 I/A Rcpts (Other) -6.5													
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	Senate	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 85.0													
Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement	Senate	TrIn	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.4													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.6													
1007 I/A Rcpts (Other) 2.5													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7													
1007 I/A Rcpts (Other) 0.3													
<b>* Allocation Difference *</b>			<b>6,212.0</b>	<b>4,129.7</b>	<b>25.9</b>	<b>1,964.1</b>	<b>68.4</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
<b>Legislation/Regulations</b>													
FY13 Conference Committee	Senate	ConfCom	909.3	813.1	3.3	70.6	15.8	6.5	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 690.6													
1007 I/A Rcpts (Other) 218.7													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Legislation/Regulations (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			2.8										
1007 I/A Rcpts (Other)			0.7										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			-0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
<b>* Allocation Difference *</b>			<b>913.6</b>	<b>817.4</b>	<b>3.3</b>	<b>70.6</b>	<b>15.8</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Natural Resources</b>													
FY13 Conference Committee	Senate	ConfCom	4,037.1	2,398.8	26.3	1,546.0	58.8	7.2	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			3,611.9										
1007 I/A Rcpts (Other)			425.2										
Transfer Attorney V (03-0308) from Opinions, Appeals and Ethics for Required Legal Expertise	Senate	TrIn	137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			137.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.5										
1007 I/A Rcpts (Other)			0.7										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			-0.7										
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	Senate	Inc	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			356.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
<b>* Allocation Difference *</b>			<b>4,543.7</b>	<b>2,828.4</b>	<b>28.3</b>	<b>1,601.0</b>	<b>64.8</b>	<b>21.2</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Oil, Gas and Mining</b>													
FY13 Conference Committee	Senate	ConfCom	12,564.5	3,464.3	73.0	8,973.0	54.2	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF)			10,864.9										
1007 I/A Rcpts (Other)			222.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Oil, Gas and Mining (continued)</b>													
FY13 Conference Committee (continued)													
1105 PF Gross (Other)			1,477.6										
L Oil and Gas Litigation (Non-Gasline) Sec30(b) Ch5 FSSLA2011 P164 L6 (SB46) available FY12-FY13.	Senate	CarryFwd	<b>1,453.7</b>	0.0	0.0	1,453.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,453.7										
Transfer Law Office Assistant I/II (03-0138) to Timekeeping and Litigation Support to Address Workload Demands	Senate	TrOut	<b>-72.7</b>	-72.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-72.7										
Transfer Attorney V (03-0158) from Commercial and Fair Business for Required Legal Expertise	Senate	TrIn	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0316) to Commercial and Fair Business for Required Legal Expertise	Senate	TrOut	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0015) to Human Services for Required Legal Expertise	Senate	TrOut	<b>-60.0</b>	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-60.0										
Transfer Attorney III (03-0226) from Human Services for Required Legal Expertise	Senate	TrIn	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Remove One-Time Funding for Oil and Gas Outside Counsel (Non-Gasline) (FY13 IncOTI)	Senate	OTI	<b>-5,000.0</b>	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
Remove One-Time Funding for Gas Pipeline Outside Counsel and Experts (FY13 IncOTI)	Senate	OTI	<b>-2,000.0</b>	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
L Reverse Oil and Gas Litigation (Non-Gasline) Sec30(b) Ch5 SLA2011 P164 L6 (FY12-FY13)	Senate	OTI	<b>-1,453.7</b>	0.0	0.0	-1,453.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,453.7										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	<b>12.2</b>	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.2										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Senate	IncOTI	<b>4,000.0</b>	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	Senate	IncOTI	<b>2,000.0</b>	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	<b>4.0</b>	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			0.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	<b>4.8</b>	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Oil, Gas and Mining (continued)</b>													
* Allocation Difference *			11,452.8	3,352.6	73.0	7,973.0	54.2	0.0	0.0	0.0	27	0	0
<b>Opinions, Appeals and Ethics</b>													
FY13 Conference Committee	Senate	ConfCom	2,074.3	1,773.9	31.5	217.4	32.0	19.5	0.0	0.0	13	0	0
1004 Gen Fund (UGF) 1,551.9													
1007 I/A Rcpts (Other) 522.4													
Transfer Attorney III (03-0119) from Human Services for Required Legal Expertise	Senate	TrIn	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 13.0													
Transfer Attorney V (03-0384) to Human Services for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0308) to Natural Resources for Required Legal Expertise	Senate	TrOut	-137.0	-137.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -137.0													
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.4													
1007 I/A Rcpts (Other) 1.1													
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1													
1007 I/A Rcpts (Other) -1.1													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.7													
* Allocation Difference *			1,958.1	1,657.7	31.5	217.4	32.0	19.5	0.0	0.0	12	0	0
<b>Regulatory Affairs Public Advocacy</b>													
FY13 Conference Committee	Senate	ConfCom	1,686.3	1,161.1	5.0	507.4	11.6	1.2	0.0	0.0	8	0	0
1141 RCA Rcpts (DGF) 1,686.3													
Transfer Attorney V (03-0300) from Collections and Support for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0007) to Collections and Support for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 2.1													
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 2.2													

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Regulatory Affairs Public Advocacy (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			4.7										
<b>* Allocation Difference *</b>			<b>1,695.3</b>	<b>1,180.1</b>	<b>5.0</b>	<b>497.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Timekeeping and Litigation Support</b>													
FY13 Conference Committee	Senate	ConfCom	2,120.1	1,794.0	1.3	318.2	6.6	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)			316.0										
1007 I/A Rcpts (Other)			1,804.1										
Transfer Law Office Assistant I/II (03-0138) from Oil, Gas and Mining to Address Workload Demands	Senate	TrIn	72.7	72.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			72.7										
Transfer Attorney IV (03-0066) from Environmental Law for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0420) to Environmental Law for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Transportation Section to Comply with Vacancy Factor Guidelines	Senate	TrOut	-41.0	-41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-41.0										
Transfer Authority to Human Services for Anticipated Reimbursable Services Agreements	Senate	TrOut	-10.5	0.0	0.0	-10.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-10.5										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			2.2										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1007 I/A Rcpts (Other)			-2.2										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			9.9										
<b>* Allocation Difference *</b>			<b>2,159.4</b>	<b>1,868.8</b>	<b>1.3</b>	<b>282.7</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>Torts &amp; Workers' Compensation</b>													
FY13 Conference Committee	Senate	ConfCom	3,805.3	3,438.2	28.5	299.7	38.9	0.0	0.0	0.0	29	1	0
1004 Gen Fund (UGF)			246.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Torts &amp; Workers' Compensation (continued)</b>													
FY13 Conference Committee (continued)													
1007 I/A Rcpts (Other)			3,558.9										
Authority Exchange with Labor and State Affairs for Reimbursable Services Agreement	Senate	TrOut	-246.4	-199.3	0.0	-47.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-246.4										
Authority Exchange with Labor and State Affairs for Reimbursable Services Agreement	Senate	TrIn	246.4	199.3	0.0	47.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			246.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.4										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
1007 I/A Rcpts (Other)			-10.4										
Transfer GF to Labor & State Affairs for Reimbursable Services Agreement	Senate	TrOut	-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			8.9										
<b>* Allocation Difference *</b>			<b>3,816.6</b>	<b>3,459.9</b>	<b>28.5</b>	<b>289.3</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>1</b>	<b>0</b>
<b>Transportation Section</b>													
FY13 Conference Committee	Senate	ConfCom	2,960.3	1,905.0	20.4	1,001.7	33.2	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)			744.8										
1007 I/A Rcpts (Other)			2,215.5										
Transfer Law Office Assistant II (03-0052) from Collections and Support to Address Workload Demands	Senate	TrIn	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			29.3										
Transfer Attorney V (03-0042) to Labor and State Affairs for Required Legal Expertise	Senate	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0115) from Labor and State Affairs for Required Legal Expertise	Senate	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Timekeeping and Support to Comply with Vacancy Factor Guidelines	Senate	TrIn	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			41.0										
Reverse Fast Ferry Litigation (FY13 IncOTI)	Senate	OTI	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Transportation Section (continued)</b>													
FY2014 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			5.4										
Replace Unavailable Fund Sources for Personal Services Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
1007 I/A Rcpts (Other)			-5.4										
Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	Senate	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	Senate	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.1										
<b>* Allocation Difference *</b>			<b>2,442.6</b>	<b>2,012.3</b>	<b>20.4</b>	<b>376.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>56,818.8</b>	<b>37,925.4</b>	<b>452.5</b>	<b>17,616.0</b>	<b>650.3</b>	<b>174.6</b>	<b>0.0</b>	<b>0.0</b>	<b>307</b>	<b>3</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
FY13 Conference Committee	Senate	ConfCom	660.4	411.0	19.6	208.9	10.9	10.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			660.4										
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
<b>* Allocation Difference *</b>			<b>662.5</b>	<b>413.1</b>	<b>19.6</b>	<b>208.9</b>	<b>10.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY13 Conference Committee	Senate	ConfCom	2,995.6	1,816.9	11.2	1,084.0	79.1	4.4	0.0	0.0	18	0	0
1002 Fed Rcpts (Fed)			132.4										
1004 Gen Fund (UGF)			1,171.3										
1005 GF/Prgm (DGF)			92.1										
1007 I/A Rcpts (Other)			1,493.6										
1061 CIP Rcpts (Other)			106.2										
Human Resources Position Cost Transfer and Align Authority to Comply with Vacancy Factor Guidelines	Senate	LIT	0.0	167.9	0.0	-167.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	Senate	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	Senate	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
Interagency Receipt Authority for Human Resources Position to Serve Department-Wide	Senate	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
Interagency Receipt Authority for Human Resources Position to Serve Department-Wide (continued)													
			75.0										
	Senate	Inc	107.3	0.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Service Rates													
			107.3										
	Senate	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			1.4										
			1.2										
			5.3										
	Senate	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits													
			1.6										
	Senate	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			3.8										
			8.0										
<b>* Allocation Difference *</b>			<b>3,199.9</b>	<b>2,081.8</b>	<b>11.2</b>	<b>1,023.4</b>	<b>79.1</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Dimond Courthouse Public Building Fund</b>													
	Senate	ConfCom	886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
FY13 Conference Committee													
			886.2										
<b>* Allocation Difference *</b>			<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,748.6</b>	<b>2,494.9</b>	<b>30.8</b>	<b>2,118.5</b>	<b>90.0</b>	<b>14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>BP Corrosion</b>													
<b>BP Corrosion</b>													
	Senate	CarryFwd	3,730.3	0.0	0.0	3,730.3	0.0	0.0	0.0	0.0	0	0	0
L BP Corrosion Case Arbitration Sec 24(a) CH 17 SLA 2012 P 178 L 17 (SB 160) available FY12-FY13.													
			3,730.3										
	Senate	OTI	-3,730.3	0.0	0.0	-3,730.3	0.0	0.0	0.0	0.0	0	0	0
L Reverse British Petroleum Corrosion Case Arbitration Sec24(a) Ch17 SLA2012 P178 L17 (SB160) (FY12-FY13)													
			-3,730.3										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>96,676.6</b>	<b>69,352.5</b>	<b>1,415.1</b>	<b>24,213.7</b>	<b>1,238.3</b>	<b>457.0</b>	<b>0.0</b>	<b>0.0</b>	<b>578</b>	<b>3</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>96,676.6</b>	<b>69,352.5</b>	<b>1,415.1</b>	<b>24,213.7</b>	<b>1,238.3</b>	<b>457.0</b>	<b>0.0</b>	<b>0.0</b>	<b>578</b>	<b>3</b>	<b>0</b>

## Column Definitions

**SenSub+SalAdj (SenSub+Gov's Sal Adj Amends)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget adopted by the Senate Finance Committee plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.