

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Reduce excess authorization evenly in House and Senate Finance Committees	House+SalAdj	Dec	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,250.0										
Reduce excess authorization evenly in House and Senate Finance Committees	Senate	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Reduce excess authorization	House+SalAdj	Dec	-1,150.0	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,150.0										
Reduce excess authorization	Senate	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
* Allocation Difference *			800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Council and Subcommittees													
Reduce excess authorization	House+SalAdj	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.