

## 2013 Legislature - Operating Budget Allocation Summary - Senate Structure

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

<b>Allocation</b>	[1] 13MgtP1n	[2] GovAmd+	[3] House+Sa1Adj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sa1 to Senate
<b>Military and Veterans' Affairs</b>							
Office of the Commissioner	6,595.6	6,744.8	6,744.8	6,744.8	149.2	2.3 %	0.0
Homeland Security & Emerg Mgt	10,080.1	10,143.6	10,093.6	10,093.6	13.5	0.1 %	-50.0 -0.5 %
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	0.0		0.0
National Guard Military Hdqtrs	720.3	727.8	727.8	727.8	7.5	1.0 %	0.0
Army Guard Facilities Maint.	13,958.5	14,057.9	14,057.9	14,057.9	99.4	0.7 %	0.0
Air Guard Facilities Maint.	7,767.9	7,813.9	7,763.9	7,763.9	-4.0	-0.1 %	-50.0 -0.6 %
Alaska Military Youth Academy	11,056.5	11,143.9	11,143.9	11,143.9	87.4	0.8 %	0.0
Veterans' Services	1,821.8	2,019.5	1,794.5	1,794.5	-27.3	-1.5 %	-225.0 -11.1 %
State Active Duty	325.0	325.0	325.0	325.0	0.0		0.0
<b>Appropriation Total</b>	<b>52,625.7</b>	<b>53,276.4</b>	<b>52,951.4</b>	<b>52,951.4</b>	<b>325.7</b>	<b>0.6 %</b>	<b>-325.0 -0.6 %</b>
<b>Alaska National Guard Benefits</b>							
Educational Benefits	80.0	80.0	0.0	0.0	-80.0	-100.0 %	-80.0 -100.0 %
Retirement Benefits	739.1	740.1	740.1	740.1	1.0	0.1 %	0.0
<b>Appropriation Total</b>	<b>819.1</b>	<b>820.1</b>	<b>740.1</b>	<b>740.1</b>	<b>-79.0</b>	<b>-9.6 %</b>	<b>-80.0 -9.8 %</b>
<b>Alaska Aerospace Corporation</b>							
Alaska Aerospace Corporation	4,572.7	4,594.1	7,012.8	4,594.1	21.4	0.5 %	0.0 -2,418.7 -34.5 %
AAC Facilities Maintenance	5,917.6	5,942.7	3,442.7	5,942.7	25.1	0.4 %	0.0 2,500.0 72.6 %
<b>Appropriation Total</b>	<b>10,490.3</b>	<b>10,536.8</b>	<b>10,455.5</b>	<b>10,536.8</b>	<b>46.5</b>	<b>0.4 %</b>	<b>0.0 81.3 0.8 %</b>
<b>Agency Total</b>	<b>63,935.1</b>	<b>64,633.3</b>	<b>64,147.0</b>	<b>64,228.3</b>	<b>293.2</b>	<b>0.5 %</b>	<b>-405.0 -0.6 % 81.3 0.1 %</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	22,106.6	22,620.4	22,134.1	22,215.4	108.8	0.5 %	-405.0 -1.8 % 81.3 0.4 %
Designated General (DGF)	28.4	28.4	28.4	28.4	0.0		0.0
Other State Funds (Other)	16,582.7	16,682.5	16,682.5	16,682.5	99.8	0.6 %	0.0
Federal Receipts (Fed)	25,217.4	25,302.0	25,302.0	25,302.0	84.6	0.3 %	0.0

## Column Definitions

**13MgtPln (FY13 Management Plan)** - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House+SalAdj (House+Gov's Sal Adjust Amds)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.