

## 2013 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Military and Veterans' Affairs

Allocation	[1] 13MgtP1n	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
Military and Veterans' Affairs							
Office of the Commissioner	2,804.2	2,925.5	2,925.5	2,925.5	121.3	4.3 %	0.0
Homeland Security & Emerg Mgt	2,669.9	2,687.4	2,637.4	2,637.4	-32.5	-1.2 %	-50.0
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	0.0		0.0
National Guard Military Hdqtrs	720.3	727.8	727.8	727.8	7.5	1.0 %	0.0
Army Guard Facilities Maint.	3,027.6	3,143.7	3,143.7	3,143.7	116.1	3.8 %	0.0
Air Guard Facilities Maint.	1,882.5	1,893.9	1,843.9	1,843.9	-38.6	-2.1 %	-50.0
Alaska Military Youth Academy	55.7	58.0	58.0	58.0	2.3	4.1 %	0.0
Veterans' Services	1,808.4	2,006.1	1,781.1	1,781.1	-27.3	-1.5 %	-225.0
State Active Duty	5.0	5.0	5.0	5.0	0.0		0.0
<b>Appropriation Total</b>	<b>13,273.6</b>	<b>13,747.4</b>	<b>13,422.4</b>	<b>13,422.4</b>	<b>148.8</b>	<b>1.1 %</b>	<b>-325.0</b>
Alaska National Guard Benefits							
Educational Benefits	80.0	80.0	0.0	0.0	-80.0	-100.0 %	-80.0
Retirement Benefits	739.1	740.1	740.1	740.1	1.0	0.1 %	0.0
<b>Appropriation Total</b>	<b>819.1</b>	<b>820.1</b>	<b>740.1</b>	<b>740.1</b>	<b>-79.0</b>	<b>-9.6 %</b>	<b>-80.0</b>
Alaska Aerospace Corporation							
Alaska Aerospace Corporation	3,276.3	3,292.9	5,711.6	3,292.9	16.6	0.5 %	0.0
AAC Facilities Maintenance	4,766.0	4,788.4	2,288.4	4,788.4	22.4	0.5 %	0.0
<b>Appropriation Total</b>	<b>8,042.3</b>	<b>8,081.3</b>	<b>8,000.0</b>	<b>8,081.3</b>	<b>39.0</b>	<b>0.5 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>22,135.0</b>	<b>22,648.8</b>	<b>22,162.5</b>	<b>22,243.8</b>	<b>108.8</b>	<b>0.5 %</b>	<b>-405.0</b>
Funding Summary							
Unrestricted General (UGF)	22,106.6	22,620.4	22,134.1	22,215.4	108.8	0.5 %	-405.0
Designated General (DGF)	28.4	28.4	28.4	28.4	0.0		0.0

## Column Definitions

**13MgtPln (FY13 Management Plan)** - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House+SalAdj (House+Gov's Sal Adjust Amds)** - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

**Senate (FY14 Senate)** - The version of the FY2014 operating bill adopted by the Senate.