

**2013 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House+SalAdj and Senate**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation													
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Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level	Senate	IncM	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,549.0										
Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	House+SalAdj	IncM	1,049.0	0.0	28.0	993.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,049.0										
Fully fund Alaska Aerospace Corporation at \$8 million for FY14	House+SalAdj	Inc	2,918.7	0.0	0.0	2,918.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,918.7										
* Allocation Difference *			-2,418.7	0.0	0.0	-2,418.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance at the FY2013 Level	Senate	IncM	6,451.0	70.0	30.0	6,014.0	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,451.0										
Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	House+SalAdj	IncM	3,951.0	0.0	-34.4	4,031.8	0.0	-46.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,951.0										
* Allocation Difference *			2,500.0	70.0	64.4	1,982.2	337.0	46.4	0.0	0.0	0	0	0
** Appropriation Difference **			81.3	70.0	64.4	-436.5	337.0	46.4	0.0	0.0	0	0	0
*** Agency Difference ***			81.3	70.0	64.4	-436.5	337.0	46.4	0.0	0.0	0	0	0
**** All Agencies Difference ****			81.3	70.0	64.4	-436.5	337.0	46.4	0.0	0.0	0	0	0

Column Definitions

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.